

CAPE CORAL CHARTER SCHOOL AUTHORITY

ADMINISTRATION DIVISION

TO:

Cape Coral Charter School Authority Governing Board

THRU:

Jacquelin Collins, Superintendent

FROM:

Danielle Jensen, Interim Director of Operations

DATE:

February 9, 2021

SUBJECT:

Cape Coral Charter School Authority - Transportation to Purchase 3 -2022 IC Conventional

77-Passenger School Buses

BACKGROUND:

City Fleet and the Charter School transportation department has identified the need to add three additional school buses to the existing fleet based on increasing demands in student busing which includes athletics and field trips. Three, 2022 IC Conventional 77-passenger school buses with a five-camera system can be ordered from SunState International Trucks, LLC's with a lead time of 150 days.

RECOMMENDATION:

The Charter School, along with City Fleet, is recommending the purchase of three, 2022 IC Conventional 77-passenger school buses with the addition of the five-camera system at a delivered cost of \$331,431. The Charter School can utilize of the Florida Department of Education ITB 2020-16 for Type A, Type C, and Type D School Buses and Optional Equipment. Due to the long timeframe to build buses, transportation would like to order the buses now to ensure they are delivered by the start of the next school year. To do this, the Charter School must issue the purchase order in February to reserve the buses. The amount to cover this purchase will be utilized from Fiscal Year 2021 Reserves and funding will be pulled out of the 2022 budget.

In summary, the recommendation is to utilize and use the pricing provided based on the Florida Department of Education ITB 2020-16 for Type A, Type C, and Type D School Buses and Optional Equipment to purchase three, 2022 IC Conventional 77-passenger buses.

The Governing Board must approve the purchase since the buses are over \$100,000.

The Governing Board will also need to approve that \$331,431 be taken from Reserves to cover the cost of the project.