

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C43-C0000-433261-C0-00-000000-000-000-	NSLP Reimbursement Lunch	(125,000.00)	(126,875.00)	(128,778.00)
C43-C0000-433262-C0-00-000000-000-000-	NSLP Reimbursement Breakfast	(20,000.00)	(20,300.00)	(20,604.00)
C43-C0000-433263-C0-00-000000-000-000-	CARES ACT	(1,138,915.00)	(557,894.00)	-
C43-C0000-435750-C0-00-000000-000-000-	FEFP-FL Ed Fin Prog St Shared	(5,306,664.00)	(5,377,374.00)	(5,449,027.00)
C43-C0000-435751-C0-00-000000-000-000-	FI Teacher Lead Prog St Shared	(18,000.00)	(18,500.00)	(19,000.00)
C43-C0000-435754-C0-00-000000-000-000-	Charter Sch Cap Outly St Share	(440,361.00)	(445,954.00)	(451,547.00)
C43-C0000-435756-C0-00-000000-000-000-	Title II-A Funding St Shared	(12,000.00)	(12,000.00)	(12,000.00)
C43-C0000-435758-C0-00-000000-000-000-	FEFP Teacher Salary Allocation	(150,862.00)	(150,862.00)	(150,862.00)
C43-C0000-435761-C0-00-000000-000-000-	Title IV (SSAE)	(17,190.00)	(17,190.00)	(17,190.00)
C43-C0000-447801-C0-00-000000-000-000-	Student Lunch Serv Charges	(275,000.00)	(279,125.00)	(283,311.00)
C43-C0000-447803-C0-00-000000-000-000-	Transportation Service Charges	(9,500.00)	(9,500.00)	(9,500.00)
C43-C0000-461102-C0-00-000000-000-000-	Short term investment income	(3,200.00)	(3,200.00)	(3,200.00)
C43-C0000-466101-C0-00-000000-000-000-	Contrib/Donation Private Sourc	(33,000.00)	(35,000.00)	(35,000.00)
C43-C0000-469104-C0-00-000000-000-000-	Lost/Damaged/Sold Textbooks	(300.00)	(320.00)	(330.00)
C43-C0000-469110-C0-00-000000-000-000-	Reimbursable Charges	(22,000.00)	(24,000.00)	(24,000.00)
C43-C0000-481151-C0-00-000000-000-000-	Xfer in fr Agency Funds	(40,000.00)	(40,000.00)	(40,000.00)
C43-C0000-499920-C0-00-000000-000-000-	Committed Balances	-	(100,000.00)	(125,000.00)
C43-C0000-499940-C0-00-000000-000-000-	Unassigned Balances	(2,912,761.00)	(1,932,183.00)	(1,403,521.00)
C43-C5100-512120-C0-00-000000-000-000-	Classroom Teacher Salary	2,809,404.00	2,669,754.00	2,561,354.00
C43-C5100-512150-C0-00-000000-000-000-	Aides Salary	120,175.00	120,175.00	100,175.00
C43-C5100-513140-C0-00-000000-000-000-	Substitutue Teacher Salary/Wag	190,357.00	135,000.00	60,000.00
C43-C5100-515101-C0-00-000000-000-000-	Special Pay/Add Pay	106,040.00	98,540.00	88,040.00
C43-C5100-521101-C0-00-000000-000-000-	FICA Taxes	194,950.00	186,223.00	172,961.00
C43-C5100-521102-C0-00-000000-000-000-	Medicare Taxes	45,993.00	43,552.00	40,451.00
C43-C5100-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	328,427.00	318,392.00	303,489.00
C43-C5100-523101-C0-00-000000-000-000-	Life Health Disability Insur	41,462.00	41,462.00	41,462.00
C43-C5100-523102-C0-00-000000-000-000-	Self-Insured Health Plan	545,191.00	553,369.00	561,669.00
C43-C5100-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	5,760.00	5,760.00	5,760.00
C43-C5100-524101-C0-00-000000-000-000-	Workers Compensation	12,577.00	12,014.00	11,159.00
C43-C5100-534107-C0-00-000000-000-000-	Physicals - General	2,500.00	2,500.00	2,500.00
C43-C5100-552116-C0-00-000000-000-000-	Small Equipment	3,000.00	3,000.00	3,000.00
C43-C5100-552121-C0-00-000000-000-000-	Computer Equip/Accessory	251,405.00	30,000.00	30,000.00
C43-C5100-552122-C0-00-000000-000-000-	Computer Software/License	143,000.00	60,000.00	60,000.00
C43-C5100-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	4,000.00	4,000.00	4,000.00
C43-C5100-552129-C0-00-000000-000-000-	Textbooks	200,000.00	75,000.00	75,000.00
C43-C5100-552130-C0-00-000000-000-000-	Periodicals	8,000.00	8,000.00	8,000.00
C43-C5100-552142-C0-00-000000-000-000-	Athletic Equipment	500.00	500.00	500.00
C43-C5100-552145-C0-00-000000-000-000-	Supplies FDLE Teach Reimb	18,000.00	18,500.00	19,000.00
C43-C5100-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	1,000.00	1,000.00	1,000.00
C43-C5100-555101-C0-00-000000-000-000-	Training & Seminars	8,000.00	5,000.00	5,000.00
C43-C5200-512120-C0-00-000000-000-000-	Classroom Teacher Salary	52,623.00	52,623.00	52,623.00
C43-C5200-515101-C0-00-000000-000-000-	Special Pay/Add Pay	1,615.00	1,615.00	1,615.00
C43-C5200-521101-C0-00-000000-000-000-	FICA Taxes	3,363.00	3,363.00	3,363.00
C43-C5200-521102-C0-00-000000-000-000-	Medicare Taxes	786.00	786.00	786.00
C43-C5200-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	6,030.00	6,030.00	6,030.00
C43-C5200-523101-C0-00-000000-000-000-	Life Health Disability Insur	832.00	832.00	832.00
C43-C5200-523102-C0-00-000000-000-000-	Self-Insured Health Plan	11,534.00	11,707.00	11,883.00
C43-C5200-524101-C0-00-000000-000-000-	Workers Compensation	215.00	215.00	215.00
C43-C5200-552129-C0-00-000000-000-000-	Textbooks	200.00	200.00	200.00
C43-C6120-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	47,975.00	47,975.00	47,975.00
C43-C6120-515101-C0-00-000000-000-000-	Special Pay/Add Pay	2,000.00	2,000.00	2,000.00
C43-C6120-521101-C0-00-000000-000-000-	FICA Taxes	3,069.00	3,069.00	3,069.00
C43-C6120-521102-C0-00-000000-000-000-	Medicare Taxes	718.00	718.00	718.00
C43-C6120-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	5,556.00	5,556.00	5,556.00
C43-C6120-523101-C0-00-000000-000-000-	Life Health Disability Insur	777.00	777.00	777.00
C43-C6120-523102-C0-00-000000-000-000-	Self-Insured Health Plan	11,534.00	11,707.00	11,883.00
C43-C6120-524101-C0-00-000000-000-000-	Workers Compensation	209.00	209.00	209.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C43-C6130-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	26,839.00	26,839.00	26,839.00
C43-C6130-512160-C0-00-000000-000-000-	Other Support Personnel Salary	27,573.00	27,573.00	27,573.00
C43-C6130-515101-C0-00-000000-000-000-	Special Pay/Add Pay	2,140.00	2,140.00	2,140.00
C43-C6130-521101-C0-00-000000-000-000-	FICA Taxes	3,499.00	3,499.00	3,499.00
C43-C6130-521102-C0-00-000000-000-000-	Medicare Taxes	818.00	818.00	818.00
C43-C6130-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	6,274.00	6,274.00	6,274.00
C43-C6130-523101-C0-00-000000-000-000-	Life Health Disability Insur	616.00	616.00	616.00
C43-C6130-523102-C0-00-000000-000-000-	Self-Insured Health Plan	10,032.00	10,183.00	10,335.00
C43-C6130-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	480.00	480.00	480.00
C43-C6130-524101-C0-00-000000-000-000-	Workers Compensation	225.00	225.00	225.00
C43-C6130-531399-C0-00-000000-000-000-	Other Professional Services	1,000.00	1,000.00	1,000.00
C43-C6130-552116-C0-00-000000-000-000-	Small Equipment	8,000.00	5,000.00	5,000.00
C43-C6130-552118-C0-00-000000-000-000-	Operating Medical Supply	800.00	800.00	800.00
C43-C6130-552122-C0-00-000000-000-000-	Computer Software/License	2,450.00	2,450.00	2,450.00
C43-C6190-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	36,724.00	36,724.00	36,724.00
C43-C6190-515101-C0-00-000000-000-000-	Special Pay/Add Pay	1,000.00	1,000.00	1,000.00
C43-C6190-521101-C0-00-000000-000-000-	FICA Taxes	2,316.00	2,316.00	2,316.00
C43-C6190-521102-C0-00-000000-000-000-	Medicare Taxes	542.00	542.00	542.00
C43-C6190-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	4,194.00	4,194.00	4,194.00
C43-C6190-523101-C0-00-000000-000-000-	Life Health Disability Insur	576.00	576.00	576.00
C43-C6190-523102-C0-00-000000-000-000-	Self-Insured Health Plan	6,369.00	6,465.00	6,562.00
C43-C6190-524101-C0-00-000000-000-000-	Workers Compensation	149.00	149.00	149.00
C43-C6190-531399-C0-00-000000-000-000-	Other Professional Services	5,000.00	5,000.00	5,000.00
C43-C6200-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	53,845.00	53,845.00	53,845.00
C43-C6200-515101-C0-00-000000-000-000-	Special Pay/Add Pay	3,500.00	3,500.00	3,500.00
C43-C6200-521101-C0-00-000000-000-000-	FICA Taxes	3,522.00	3,522.00	3,522.00
C43-C6200-521102-C0-00-000000-000-000-	Medicare Taxes	824.00	824.00	824.00
C43-C6200-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	6,317.00	6,317.00	6,317.00
C43-C6200-523101-C0-00-000000-000-000-	Life Health Disability Insur	890.00	890.00	890.00
C43-C6200-523102-C0-00-000000-000-000-	Self-Insured Health Plan	11,534.00	11,707.00	11,883.00
C43-C6200-524101-C0-00-000000-000-000-	Workers Compensation	227.00	227.00	227.00
C43-C6200-552122-C0-00-000000-000-000-	Computer Software/License	4,000.00	4,000.00	4,000.00
C43-C6200-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	600.00	700.00	700.00
C43-C6200-552132-C0-00-000000-000-000-	Library Books - Operating	1,000.00	1,000.00	1,000.00
C43-C6200-554101-C0-00-000000-000-000-	Books Pubs Subscrpt & Membrshp	500.00	500.00	500.00
C43-C6400-552122-C0-00-000000-000-000-	Computer Software/License	2,500.00	2,500.00	2,500.00
C43-C6400-555101-C0-00-000000-000-000-	Training & Seminars	375.00	-	-
C43-C7100-531312-C0-00-000000-000-000-	Accounting & Auditing	8,250.00	8,500.00	8,500.00
C43-C7100-531399-C0-00-000000-000-000-	Other Professional Services	1,250.00	1,250.00	1,250.00
C43-C7100-534104-C0-00-000000-000-000-	Security Services	600.00	600.00	600.00
C43-C7100-540101-C0-00-000000-000-000-	Food And Mileage (City)	250.00	250.00	250.00
C43-C7100-548101-C0-00-000000-000-000-	Advertising	1,000.00	1,000.00	1,000.00
C43-C7100-552113-C0-00-000000-000-000-	Uniforms	25.00	25.00	25.00
C43-C7200-511110-C0-00-000000-000-000-	Administrator/Principal Salary	35,513.00	36,579.00	37,676.00
C43-C7200-512160-C0-00-000000-000-000-	Other Support Personnel Salary	32,620.00	32,620.00	32,620.00
C43-C7200-515101-C0-00-000000-000-000-	Special Pay/Add Pay	3,120.00	3,120.00	3,120.00
C43-C7200-515107-C0-00-000000-000-000-	Employee Recognition/Bonus	3,875.00	-	-
C43-C7200-521101-C0-00-000000-000-000-	FICA Taxes	6,620.00	6,620.00	6,620.00
C43-C7200-521102-C0-00-000000-000-000-	Medicare Taxes	1,030.00	1,030.00	1,030.00
C43-C7200-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	11,046.00	11,046.00	11,046.00
C43-C7200-523101-C0-00-000000-000-000-	Life Health Disability Insur	1,030.00	1,030.00	1,030.00
C43-C7200-523102-C0-00-000000-000-000-	Self-Insured Health Plan	10,949.00	10,949.00	10,949.00
C43-C7200-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	480.00	480.00	480.00
C43-C7200-524101-C0-00-000000-000-000-	Workers Compensation	427.00	427.00	427.00
C43-C7200-524103-C0-00-000000-000-000-	Leave Payout	10,000.00	-	-
C43-C7200-534107-C0-00-000000-000-000-	Physicals - General	100.00	100.00	100.00
C43-C7200-540101-C0-00-000000-000-000-	Food And Mileage (City)	500.00	500.00	500.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C43-C7200-540105-C0-00-000000-000-000-	Travel Costs	500.00	500.00	500.00
C43-C7200-541104-C0-00-000000-000-000-	Postage & Shipping	200.00	200.00	200.00
C43-C7200-544102-C0-00-000000-000-000-	Equipment Rental/Leases	100.00	100.00	100.00
C43-C7200-547101-C0-00-000000-000-000-	Printing	250.00	250.00	250.00
C43-C7200-548101-C0-00-000000-000-000-	Advertising	1,250.00	1,250.00	1,250.00
C43-C7200-548102-C0-00-000000-000-000-	Public Relations	500.00	500.00	500.00
C43-C7200-549102-C0-00-000000-000-000-	Bank Fee Expense	2,600.00	2,600.00	2,600.00
C43-C7200-549103-C0-00-000000-000-000-	Various Fees	1,200.00	1,200.00	1,200.00
C43-C7200-549123-C0-00-000000-000-000-	Property Taxes	83.00	83.00	83.00
C43-C7200-552101-C0-00-000000-000-000-	Office Supplies	2,500.00	2,500.00	2,500.00
C43-C7200-552113-C0-00-000000-000-000-	Uniforms	100.00	100.00	100.00
C43-C7200-552121-C0-00-000000-000-000-	Computer Equip/Accessory	1,000.00	1,000.00	1,000.00
C43-C7200-552122-C0-00-000000-000-000-	Computer Software/License	275.00	275.00	275.00
C43-C7200-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	500.00	500.00	500.00
C43-C7200-554101-C0-00-000000-000-000-	Books Pubs Subscript & Membrshp	250.00	250.00	250.00
C43-C7200-555101-C0-00-000000-000-000-	Training & Seminars	1,250.00	1,250.00	1,250.00
C43-C7300-511110-C0-00-000000-000-000-	Administrator/Principal Salary	168,109.00	168,109.00	168,109.00
C43-C7300-512160-C0-00-000000-000-000-	Other Support Personnel Salary	135,190.00	135,190.00	135,190.00
C43-C7300-514101-C0-00-000000-000-000-	Overtime	39,056.00	39,056.00	39,056.00
C43-C7300-515101-C0-00-000000-000-000-	Special Pay/Add Pay	6,450.00	6,450.00	6,450.00
C43-C7300-515107-C0-00-000000-000-000-	Employee Recognition/Bonus	-	75,000.00	75,000.00
C43-C7300-521101-C0-00-000000-000-000-	FICA Taxes	18,765.00	18,765.00	18,765.00
C43-C7300-521102-C0-00-000000-000-000-	Medicare Taxes	4,389.00	4,389.00	4,389.00
C43-C7300-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	33,651.00	33,651.00	33,651.00
C43-C7300-523101-C0-00-000000-000-000-	Life Health Disability Insur	4,533.00	4,533.00	4,533.00
C43-C7300-523102-C0-00-000000-000-000-	Self-Insured Health Plan	45,047.00	45,723.00	46,409.00
C43-C7300-524101-C0-00-000000-000-000-	Workers Compensation	1,109.00	1,109.00	1,109.00
C43-C7300-531399-C0-00-000000-000-000-	Other Professional Services	1,385.00	1,385.00	1,385.00
C43-C7300-534107-C0-00-000000-000-000-	Physicals - General	200.00	200.00	200.00
C43-C7300-534120-C0-00-000000-000-000-	Outside Services	2,380.00	2,380.00	2,380.00
C43-C7300-540101-C0-00-000000-000-000-	Food And Mileage (City)	575.00	575.00	575.00
C43-C7300-540105-C0-00-000000-000-000-	Travel Costs	268.00	268.00	268.00
C43-C7300-541104-C0-00-000000-000-000-	Postage & Shipping	925.00	925.00	925.00
C43-C7300-544102-C0-00-000000-000-000-	Equipment Rental/Leases	631.00	631.00	631.00
C43-C7300-544103-C0-00-000000-000-000-	Copy & Fax Machine Rent/Lease	6,574.00	6,438.00	6,370.00
C43-C7300-547101-C0-00-000000-000-000-	Printing	1,000.00	1,000.00	1,000.00
C43-C7300-548101-C0-00-000000-000-000-	Advertising	5,000.00	5,000.00	5,000.00
C43-C7300-549103-C0-00-000000-000-000-	Various Fees	1,022.00	1,022.00	1,022.00
C43-C7300-549123-C0-00-000000-000-000-	Property Taxes	331.00	331.00	331.00
C43-C7300-552101-C0-00-000000-000-000-	Office Supplies	20,000.00	20,000.00	20,000.00
C43-C7300-552116-C0-00-000000-000-000-	Small Equipment	80,378.00	-	-
C43-C7300-552122-C0-00-000000-000-000-	Computer Software/License	18,000.00	18,000.00	18,000.00
C43-C7300-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	7,000.00	7,000.00	7,000.00
C43-C7300-554101-C0-00-000000-000-000-	Books Pubs Subscript & Membrshp	230.00	230.00	230.00
C43-C7300-555101-C0-00-000000-000-000-	Training & Seminars	2,500.00	2,500.00	2,500.00
C43-C7300-564501-C0-00-000000-000-000-	Computer Software Intangible	43,375.00	4,094.00	4,094.00
C43-C7500-531304-C0-00-000000-000-000-	Legal Services	500.00	500.00	500.00
C43-C7500-531312-C0-00-000000-000-000-	Accounting & Auditing	134,490.00	145,585.00	149,953.00
C43-C7500-531399-C0-00-000000-000-000-	Other Professional Services	2,000.00	2,000.00	2,000.00
C43-C7500-534127-C0-00-000000-000-000-	Police School Resoure Officer	40,745.00	40,745.00	40,745.00
C43-C7500-540101-C0-00-000000-000-000-	Food And Mileage (City)	50.00	50.00	50.00
C43-C7500-541102-C0-00-000000-000-000-	Telephone Service	1,100.00	1,100.00	1,100.00
C43-C7500-541104-C0-00-000000-000-000-	Postage & Shipping	300.00	300.00	300.00
C43-C7500-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	108,126.00	-	-
C43-C7600-512160-C0-00-000000-000-000-	Other Support Personnel Salary	84,155.00	84,155.00	84,155.00
C43-C7600-521101-C0-00-000000-000-000-	FICA Taxes	4,948.00	4,948.00	4,948.00
C43-C7600-521102-C0-00-000000-000-000-	Medicare Taxes	1,157.00	1,157.00	1,157.00

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		Budget	Budget	Budget
C43-C7600-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	7,730.00	7,730.00	7,730.00
C43-C7600-523101-C0-00-000000-000-000-	Life Health Disability Insur	1,362.00	1,362.00	1,362.00
C43-C7600-523102-C0-00-000000-000-000-	Self-Insured Health Plan	14,579.00	14,579.00	14,579.00
C43-C7600-524101-C0-00-000000-000-000-	Workers Compensation	2,929.00	2,929.00	2,929.00
C43-C7600-534107-C0-00-000000-000-000-	Physicals - General	100.00	100.00	100.00
C43-C7600-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	1,500.00	1,500.00	1,500.00
C43-C7600-547101-C0-00-000000-000-000-	Printing	70.00	75.00	80.00
C43-C7600-549103-C0-00-000000-000-000-	Various Fees	420.00	450.00	450.00
C43-C7600-552101-C0-00-000000-000-000-	Office Supplies	130.00	135.00	140.00
C43-C7600-552113-C0-00-000000-000-000-	Uniforms	300.00	325.00	330.00
C43-C7600-552116-C0-00-000000-000-000-	Small Equipment	53,835.00	6,650.00	4,600.00
C43-C7600-552119-C0-00-000000-000-000-	Food And Beverage	190,000.00	194,000.00	198,000.00
C43-C7600-552122-C0-00-000000-000-000-	Computer Software/License	1,300.00	1,350.00	1,400.00
C43-C7600-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	15,000.00	15,500.00	16,000.00
C43-C7600-555102-C0-00-000000-000-000-	In-House Training	385.00	400.00	400.00
C43-C7600-564101-C0-00-000000-000-000-	Equipment	6,950.00	6,775.00	-
C43-C7750-546112-C0-00-000000-000-000-	IT Charges	82,458.00	84,914.00	87,480.00
C43-C7750-546300-C0-00-000000-000-000-	Warranty/Maint/Service Plans	3,750.00	3,750.00	10,000.00
C43-C7750-552121-C0-00-000000-000-000-	Computer Equip/Accessory	65,325.00	55,000.00	55,000.00
C43-C7750-552122-C0-00-000000-000-000-	Computer Software/License	12,500.00	15,193.00	15,649.00
C43-C7750-564101-C0-00-000000-000-000-	Equipment	-	-	35,000.00
C43-C7800-512160-C0-00-000000-000-000-	Other Support Personnel Salary	156,143.00	153,143.00	156,143.00
C43-C7800-513140-C0-00-000000-000-000-	Substitutue Teacher Salary/Wag	5,610.00	5,610.00	5,610.00
C43-C7800-514101-C0-00-000000-000-000-	Overtime	8,000.00	8,000.00	8,000.00
C43-C7800-515101-C0-00-000000-000-000-	Special Pay/Add Pay	240.00	240.00	240.00
C43-C7800-521101-C0-00-000000-000-000-	FICA Taxes	9,405.00	9,405.00	9,405.00
C43-C7800-521102-C0-00-000000-000-000-	Medicare Taxes	2,200.00	2,200.00	2,200.00
C43-C7800-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	16,866.00	16,866.00	16,866.00
C43-C7800-523101-C0-00-000000-000-000-	Life Health Disability Insur	2,180.00	2,180.00	2,180.00
C43-C7800-523102-C0-00-000000-000-000-	Self-Insured Health Plan	48,903.00	49,636.00	50,381.00
C43-C7800-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	960.00	960.00	960.00
C43-C7800-524101-C0-00-000000-000-000-	Workers Compensation	5,476.00	5,476.00	5,476.00
C43-C7800-531399-C0-00-000000-000-000-	Other Professional Services	850.00	850.00	850.00
C43-C7800-534107-C0-00-000000-000-000-	Physicals - General	500.00	500.00	500.00
C43-C7800-541101-C0-00-000000-000-000-	Communication Service	2,945.00	2,945.00	2,945.00
C43-C7800-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	650.00	650.00	650.00
C43-C7800-546104-C0-00-000000-000-000-	Diesel Fuel	32,000.00	33,600.00	35,300.00
C43-C7800-546106-C0-00-000000-000-000-	Unleaded Fuel	200.00	225.00	250.00
C43-C7800-546110-C0-00-000000-000-000-	Fleet Charges	64,860.00	52,164.00	50,200.00
C43-C7800-549103-C0-00-000000-000-000-	Various Fees	50.00	50.00	50.00
C43-C7800-552101-C0-00-000000-000-000-	Office Supplies	300.00	300.00	300.00
C43-C7800-552113-C0-00-000000-000-000-	Uniforms	400.00	400.00	400.00
C43-C7800-552116-C0-00-000000-000-000-	Small Equipment	1,140.00	1,140.00	1,140.00
C43-C7800-552122-C0-00-000000-000-000-	Computer Software/License	1,375.00	1,375.00	1,375.00
C43-C7800-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	815.00	815.00	815.00
C43-C7800-564102-C0-00-000000-000-000-	Vehicles	53,637.00	75,000.00	86,500.00
C43-C7900-534120-C0-00-000000-000-000-	Outside Services	98,727.00	102,303.00	105,986.00
C43-C7900-541102-C0-00-000000-000-000-	Telephone Service	25,000.00	25,625.00	26,265.00
C43-C7900-543202-C0-00-000000-000-000-	Electric	144,700.00	145,891.00	147,118.00
C43-C7900-543203-C0-00-000000-000-000-	Water & Sewer	18,000.00	18,450.00	18,911.00
C43-C7900-544101-C0-00-000000-000-000-	Building Rental/Leases	375,000.00	375,000.00	375,000.00
C43-C7900-545101-C0-00-000000-000-000-	Insurance	83,925.00	107,858.00	107,858.00
C43-C7900-546103-C0-00-000000-000-000-	Building Maintenance	1,000.00	1,000.00	1,000.00
C43-C7900-546104-C0-00-000000-000-000-	Diesel Fuel	700.00	700.00	700.00
C43-C8100-524103-C0-00-000000-000-000-	Leave Payout	4,379.00	-	-
C43-C8100-534120-C0-00-000000-000-000-	Outside Services	23,000.00	23,000.00	23,000.00
C43-C8100-541103-C0-00-000000-000-000-	Telecommunication Service	1,000.00	1,000.00	1,000.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C43-C8100-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	15,000.00	15,000.00	15,000.00
C43-C8100-546106-C0-00-000000-000-000-	Unleaded Fuel	200.00	200.00	200.00
C43-C8100-546109-C0-00-000000-000-000-	Facilities Charges	96,304.00	99,193.00	102,169.00
C43-C8100-552113-C0-00-000000-000-000-	Uniforms	100.00	100.00	100.00
C43-C8100-552114-C0-00-000000-000-000-	Chemicals	50.00	50.00	50.00
C43-C8100-552115-C0-00-000000-000-000-	Tools	500.00	500.00	500.00
C43-C8100-552116-C0-00-000000-000-000-	Small Equipment	1,000.00	1,000.00	1,000.00
C43-C8100-552122-C0-00-000000-000-000-	Computer Software/License	243.00	243.00	243.00
C43-C8100-552124-C0-00-000000-000-000-	Safety Equipment	1,000.00	1,000.00	1,000.00
C43-C8100-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	10,000.00	10,000.00	10,000.00
C43-C8100-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	6,000.00	6,000.00	6,000.00
C43-C8100-553105-C0-00-000000-000-000-	Parking Lot Maintenance	2,500.00	2,500.00	2,500.00
C43-C8100-562602-C0-00-000000-000-000-	Leasehold Improvements	115,000.00	60,000.00	54,600.00
C43-C9800-599301-C0-00-000000-000-000-	Commmitted Fund Balance	50,000.00	100,000.00	125,000.00
C43-C9800-599901-C0-00-000000-000-000-	Unassigned Fund Balance	1,982,183.00	1,428,521.00	597,870.00
C51-C0000-433261-C0-00-000000-000-000-	NSLP Reimbursement Lunch	(130,000.00)	(131,950.00)	(133,929.00)
C51-C0000-433262-C0-00-000000-000-000-	NSLP Reimbursement Breakfast	(30,000.00)	(30,450.00)	(30,907.00)
C51-C0000-433263-C0-00-000000-000-000-	CARES ACT	(1,286,347.00)	(492,056.00)	-
C51-C0000-435750-C0-00-000000-000-000-	FEFP-FL Ed Fin Prog St Shared	(6,414,061.00)	(6,499,527.00)	(6,586,132.00)
C51-C0000-435751-C0-00-000000-000-000-	FI Teacher Lead Prog St Shared	(14,422.00)	(14,422.00)	(14,422.00)
C51-C0000-435754-C0-00-000000-000-000-	Charter Sch Cap Outly St Share	(389,914.00)	(395,507.00)	(401,100.00)
C51-C0000-435756-C0-00-000000-000-000-	Title II-A Funding St Shared	(12,000.00)	(12,000.00)	(12,000.00)
C51-C0000-435758-C0-00-000000-000-000-	FEFP Teacher Salary Allocation	(133,255.00)	(133,255.00)	(133,255.00)
C51-C0000-435761-C0-00-000000-000-000-	Title IV (SSAE)	(12,361.00)	(12,361.00)	(12,361.00)
C51-C0000-435762-C0-00-000000-000-000-	TAP - Safety & Security	(19,000.00)	-	-
C51-C0000-447801-C0-00-000000-000-000-	Student Lunch Serv Charges	(220,000.00)	(223,300.00)	(226,650.00)
C51-C0000-447803-C0-00-000000-000-000-	Transportation Service Charges	(8,000.00)	(8,000.00)	(8,000.00)
C51-C0000-461102-C0-00-000000-000-000-	Short term investment income	(2,400.00)	(2,400.00)	(2,400.00)
C51-C0000-462101-C0-00-000000-000-000-	Rents and Royalties	(500.00)	(500.00)	(500.00)
C51-C0000-466101-C0-00-000000-000-000-	Contrib/Donation Private Sourc	(42,000.00)	(44,000.00)	(44,000.00)
C51-C0000-469104-C0-00-000000-000-000-	Lost/Damaged/Sold Textbooks	(200.00)	(200.00)	(200.00)
C51-C0000-469110-C0-00-000000-000-000-	Reimbursable Charges	(24,000.00)	(24,000.00)	(24,000.00)
C51-C0000-469116-C0-00-000000-000-000-	Oth Misc Rev/Reimbursable Chrg	(1,000.00)	(1,000.00)	(1,000.00)
C51-C0000-469129-C0-00-000000-000-000-	Vendor Rebate	(125.00)	(125.00)	(125.00)
C51-C0000-481151-C0-00-000000-000-000-	Xfer in fr Agency Funds	(14,000.00)	(16,000.00)	(16,000.00)
C51-C0000-499920-C0-00-000000-000-000-	Committed Balances	-	(100,000.00)	(125,000.00)
C51-C0000-499940-C0-00-000000-000-000-	Unassigned Balances	(2,912,761.00)	(3,615,560.00)	(4,320,573.00)
C51-C5100-512120-C0-00-000000-000-000-	Classroom Teacher Salary	2,493,781.00	2,482,031.00	2,275,031.00
C51-C5100-512150-C0-00-000000-000-000-	Aides Salary	224,069.00	224,069.00	177,258.00
C51-C5100-513140-C0-00-000000-000-000-	Substitutue Teacher Salary/Wag	275,357.00	222,000.00	60,000.00
C51-C5100-515101-C0-00-000000-000-000-	Special Pay/Add Pay	83,160.00	83,160.00	83,160.00
C51-C5100-521101-C0-00-000000-000-000-	FICA Taxes	189,476.00	186,912.00	162,794.00
C51-C5100-521102-C0-00-000000-000-000-	Medicare Taxes	44,313.00	43,713.00	38,073.00
C51-C5100-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	312,719.00	310,495.00	285,256.00
C51-C5100-523101-C0-00-000000-000-000-	Life Health Disability Insur	28,713.00	27,750.00	27,750.00
C51-C5100-523102-C0-00-000000-000-000-	Self-Insured Health Plan	505,082.00	512,658.00	520,348.00
C51-C5100-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	7,680.00	7,680.00	7,680.00
C51-C5100-524101-C0-00-000000-000-000-	Workers Compensation	12,352.00	12,059.00	10,502.00
C51-C5100-534107-C0-00-000000-000-000-	Physicals - General	900.00	900.00	900.00
C51-C5100-552116-C0-00-000000-000-000-	Small Equipment	5,000.00	19,000.00	50.00
C51-C5100-552121-C0-00-000000-000-000-	Computer Equip/Accessory	100,000.00	80,000.00	15,000.00
C51-C5100-552122-C0-00-000000-000-000-	Computer Software/License	75,000.00	45,000.00	45,000.00
C51-C5100-552129-C0-00-000000-000-000-	Textbooks	245,917.00	80,000.00	20,000.00
C51-C5100-552130-C0-00-000000-000-000-	Periodicals	2,000.00	2,000.00	2,000.00
C51-C5100-552145-C0-00-000000-000-000-	Supplies FDLE Teach Reimb	14,422.00	14,422.00	14,422.00
C51-C5100-555101-C0-00-000000-000-000-	Training & Seminars	650.00	650.00	650.00
C51-C5200-512120-C0-00-000000-000-000-	Classroom Teacher Salary	47,975.00	47,975.00	47,975.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C51-C5200-515101-C0-00-000000-000-000-	Special Pay/Add Pay	1,000.00	1,000.00	1,000.00
C51-C5200-521101-C0-00-000000-000-000-	FICA Taxes	3,036.00	3,036.00	3,036.00
C51-C5200-521102-C0-00-000000-000-000-	Medicare Taxes	710.00	710.00	710.00
C51-C5200-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	5,334.00	5,334.00	5,334.00
C51-C5200-523101-C0-00-000000-000-000-	Life Health Disability Insur	544.00	544.00	544.00
C51-C5200-523102-C0-00-000000-000-000-	Self-Insured Health Plan	10,576.00	10,893.00	11,220.00
C51-C5200-524101-C0-00-000000-000-000-	Workers Compensation	196.00	196.00	196.00
C51-C5200-552145-C0-00-000000-000-000-	Supplies FDLE Teach Reimb	322.00	322.00	322.00
C51-C6130-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	26,839.00	26,839.00	26,839.00
C51-C6130-512160-C0-00-000000-000-000-	Other Support Personnel Salary	27,573.00	27,573.00	27,573.00
C51-C6130-515101-C0-00-000000-000-000-	Special Pay/Add Pay	2,140.00	2,140.00	2,140.00
C51-C6130-521101-C0-00-000000-000-000-	FICA Taxes	3,507.00	3,507.00	3,507.00
C51-C6130-521102-C0-00-000000-000-000-	Medicare Taxes	820.00	822.00	822.00
C51-C6130-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	6,279.00	6,279.00	6,279.00
C51-C6130-523101-C0-00-000000-000-000-	Life Health Disability Insur	504.00	504.00	504.00
C51-C6130-523102-C0-00-000000-000-000-	Self-Insured Health Plan	9,873.00	10,021.00	10,171.00
C51-C6130-524101-C0-00-000000-000-000-	Workers Compensation	226.00	225.00	225.00
C51-C6130-531399-C0-00-000000-000-000-	Other Professional Services	1,000.00	1,000.00	1,000.00
C51-C6130-552116-C0-00-000000-000-000-	Small Equipment	2,500.00	-	-
C51-C6130-552118-C0-00-000000-000-000-	Operating Medical Supply	800.00	800.00	800.00
C51-C6130-552122-C0-00-000000-000-000-	Computer Software/License	3,000.00	3,000.00	-
C51-C6190-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	69,979.00	69,979.00	69,979.00
C51-C6190-515101-C0-00-000000-000-000-	Special Pay/Add Pay	1,000.00	1,000.00	1,000.00
C51-C6190-521101-C0-00-000000-000-000-	FICA Taxes	4,401.00	4,401.00	4,401.00
C51-C6190-521102-C0-00-000000-000-000-	Medicare Taxes	1,029.00	1,029.00	1,029.00
C51-C6190-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	7,781.00	7,781.00	7,781.00
C51-C6190-523101-C0-00-000000-000-000-	Life Health Disability Insur	794.00	794.00	794.00
C51-C6190-523102-C0-00-000000-000-000-	Self-Insured Health Plan	11,535.00	11,708.00	11,884.00
C51-C6190-524101-C0-00-000000-000-000-	Workers Compensation	284.00	284.00	284.00
C51-C6190-531399-C0-00-000000-000-000-	Other Professional Services	5,000.00	5,000.00	5,000.00
C51-C6200-552116-C0-00-000000-000-000-	Small Equipment	2,000.00	2,000.00	2,000.00
C51-C6200-552122-C0-00-000000-000-000-	Computer Software/License	1,030.00	1,030.00	1,030.00
C51-C6200-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	500.00	500.00	500.00
C51-C6200-552132-C0-00-000000-000-000-	Library Books - Operating	1,000.00	1,000.00	1,000.00
C51-C6400-552122-C0-00-000000-000-000-	Computer Software/License	2,500.00	2,500.00	2,500.00
C51-C6400-555101-C0-00-000000-000-000-	Training & Seminars	375.00	-	-
C51-C7100-531312-C0-00-000000-000-000-	Accounting & Auditing	8,250.00	8,500.00	8,500.00
C51-C7100-531399-C0-00-000000-000-000-	Other Professional Services	1,000.00	1,000.00	1,000.00
C51-C7100-534104-C0-00-000000-000-000-	Security Services	600.00	600.00	600.00
C51-C7100-540101-C0-00-000000-000-000-	Food And Mileage (City)	250.00	250.00	250.00
C51-C7100-548101-C0-00-000000-000-000-	Advertising	1,000.00	1,000.00	1,000.00
C51-C7100-552113-C0-00-000000-000-000-	Uniforms	25.00	25.00	25.00
C51-C7200-511110-C0-00-000000-000-000-	Administrator/Principal Salary	35,513.00	36,579.00	37,676.00
C51-C7200-512160-C0-00-000000-000-000-	Other Support Personnel Salary	32,620.00	32,620.00	32,620.00
C51-C7200-515101-C0-00-000000-000-000-	Special Pay/Add Pay	3,120.00	3,120.00	3,120.00
C51-C7200-515107-C0-00-000000-000-000-	Employee Recognition/Bonus	3,875.00	-	-
C51-C7200-521101-C0-00-000000-000-000-	FICA Taxes	6,620.00	6,620.00	6,620.00
C51-C7200-521102-C0-00-000000-000-000-	Medicare Taxes	1,030.00	1,030.00	1,030.00
C51-C7200-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	11,046.00	11,046.00	11,046.00
C51-C7200-523101-C0-00-000000-000-000-	Life Health Disability Insur	1,030.00	1,030.00	1,030.00
C51-C7200-523102-C0-00-000000-000-000-	Self-Insured Health Plan	21,896.00	21,896.00	21,896.00
C51-C7200-524101-C0-00-000000-000-000-	Workers Compensation	427.00	427.00	427.00
C51-C7200-524103-C0-00-000000-000-000-	Leave Payout	10,000.00	-	-
C51-C7200-531399-C0-00-000000-000-000-	Other Professional Services	1,300.00	1,300.00	1,300.00
C51-C7200-534107-C0-00-000000-000-000-	Physicals - General	100.00	100.00	100.00
C51-C7200-540101-C0-00-000000-000-000-	Food And Mileage (City)	500.00	500.00	500.00
C51-C7200-540105-C0-00-000000-000-000-	Travel Costs	500.00	500.00	500.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C51-C7200-541104-C0-00-000000-000-000-	Postage & Shipping	200.00	200.00	200.00
C51-C7200-544102-C0-00-000000-000-000-	Equipment Rental/Leases	100.00	100.00	100.00
C51-C7200-547101-C0-00-000000-000-000-	Printing	250.00	250.00	250.00
C51-C7200-548101-C0-00-000000-000-000-	Advertising	1,250.00	1,250.00	1,250.00
C51-C7200-548102-C0-00-000000-000-000-	Public Relations	500.00	500.00	500.00
C51-C7200-549102-C0-00-000000-000-000-	Bank Fee Expense	2,600.00	2,600.00	2,600.00
C51-C7200-549103-C0-00-000000-000-000-	Various Fees	1,200.00	1,200.00	1,200.00
C51-C7200-549123-C0-00-000000-000-000-	Property Taxes	83.00	83.00	83.00
C51-C7200-552101-C0-00-000000-000-000-	Office Supplies	2,500.00	2,500.00	2,500.00
C51-C7200-552113-C0-00-000000-000-000-	Uniforms	100.00	100.00	100.00
C51-C7200-552121-C0-00-000000-000-000-	Computer Equip/Accessory	1,000.00	1,000.00	1,000.00
C51-C7200-552122-C0-00-000000-000-000-	Computer Software/License	275.00	275.00	275.00
C51-C7200-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	500.00	500.00	500.00
C51-C7200-554101-C0-00-000000-000-000-	Books Pubs Subscrpt & Membrshp	250.00	250.00	250.00
C51-C7200-555101-C0-00-000000-000-000-	Training & Seminars	1,250.00	1,250.00	1,250.00
C51-C7200-571100-C0-00-000000-000-000-	Principal Expense - Debt	264.00	136.00	-
C51-C7200-572101-C0-00-000000-000-000-	Debt Interest Expense	10.00	2.00	-
C51-C7300-511110-C0-00-000000-000-000-	Administrator/Principal Salary	173,832.00	173,832.00	173,832.00
C51-C7300-512160-C0-00-000000-000-000-	Other Support Personnel Salary	102,690.00	102,690.00	102,690.00
C51-C7300-514101-C0-00-000000-000-000-	Overtime	39,056.00	39,056.00	39,056.00
C51-C7300-515101-C0-00-000000-000-000-	Special Pay/Add Pay	9,150.00	9,150.00	9,150.00
C51-C7300-515107-C0-00-000000-000-000-	Employee Recognition/Bonus	-	75,000.00	75,000.00
C51-C7300-521101-C0-00-000000-000-000-	FICA Taxes	19,259.00	19,259.00	19,259.00
C51-C7300-521102-C0-00-000000-000-000-	Medicare Taxes	4,504.00	4,504.00	4,504.00
C51-C7300-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	33,519.00	33,519.00	33,519.00
C51-C7300-523101-C0-00-000000-000-000-	Life Health Disability Insur	3,400.00	3,400.00	3,400.00
C51-C7300-523102-C0-00-000000-000-000-	Self-Insured Health Plan	53,168.00	53,966.00	54,775.00
C51-C7300-524101-C0-00-000000-000-000-	Workers Compensation	1,243.00	1,243.00	1,243.00
C51-C7300-531399-C0-00-000000-000-000-	Other Professional Services	1,500.00	1,500.00	1,500.00
C51-C7300-534107-C0-00-000000-000-000-	Physicals - General	50.00	50.00	50.00
C51-C7300-534120-C0-00-000000-000-000-	Outside Services	2,925.00	2,925.00	2,925.00
C51-C7300-541104-C0-00-000000-000-000-	Postage & Shipping	1,200.00	1,200.00	1,200.00
C51-C7300-544102-C0-00-000000-000-000-	Equipment Rental/Leases	1,130.00	1,130.00	1,130.00
C51-C7300-544103-C0-00-000000-000-000-	Copy & Fax Machine Rent/Lease	6,370.00	6,370.00	6,370.00
C51-C7300-547101-C0-00-000000-000-000-	Printing	1,000.00	1,000.00	1,000.00
C51-C7300-548101-C0-00-000000-000-000-	Advertising	5,000.00	5,000.00	5,000.00
C51-C7300-549102-C0-00-000000-000-000-	Bank Fee Expense	100.00	100.00	100.00
C51-C7300-549103-C0-00-000000-000-000-	Various Fees	500.00	500.00	500.00
C51-C7300-549123-C0-00-000000-000-000-	Property Taxes	331.00	331.00	331.00
C51-C7300-552101-C0-00-000000-000-000-	Office Supplies	17,000.00	17,000.00	17,000.00
C51-C7300-552116-C0-00-000000-000-000-	Small Equipment	500.00	500.00	500.00
C51-C7300-552122-C0-00-000000-000-000-	Computer Software/License	10,000.00	10,000.00	10,000.00
C51-C7300-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	6,000.00	6,000.00	6,000.00
C51-C7300-555101-C0-00-000000-000-000-	Training & Seminars	2,500.00	2,500.00	2,500.00
C51-C7300-564501-C0-00-000000-000-000-	Computer Software Intangible	43,375.00	4,094.00	4,094.00
C51-C7500-531304-C0-00-000000-000-000-	Legal Services	500.00	500.00	500.00
C51-C7500-531312-C0-00-000000-000-000-	Accounting & Auditing	134,490.00	145,585.00	149,953.00
C51-C7500-531399-C0-00-000000-000-000-	Other Professional Services	2,000.00	2,000.00	2,000.00
C51-C7500-534127-C0-00-000000-000-000-	Police School Resoure Officer	40,745.00	40,745.00	40,745.00
C51-C7500-540101-C0-00-000000-000-000-	Food And Mileage (City)	50.00	50.00	50.00
C51-C7500-541102-C0-00-000000-000-000-	Telephone Service	1,100.00	1,100.00	1,100.00
C51-C7500-541104-C0-00-000000-000-000-	Postage & Shipping	300.00	300.00	300.00
C51-C7500-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	314,319.00	-	-
C51-C7600-512160-C0-00-000000-000-000-	Other Support Personnel Salary	86,403.00	86,403.00	86,403.00
C51-C7600-521101-C0-00-000000-000-000-	FICA Taxes	5,087.00	5,087.00	5,087.00
C51-C7600-521102-C0-00-000000-000-000-	Medicare Taxes	1,189.00	1,189.00	1,189.00
C51-C7600-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	7,940.00	7,940.00	7,940.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C51-C7600-523101-C0-00-000000-000-000-	Life Health Disability Insur	394.00	394.00	394.00
C51-C7600-523102-C0-00-000000-000-000-	Self-Insured Health Plan	23,646.00	23,646.00	23,646.00
C51-C7600-524101-C0-00-000000-000-000-	Workers Compensation	3,011.00	3,011.00	3,011.00
C51-C7600-534107-C0-00-000000-000-000-	Physicals - General	250.00	250.00	250.00
C51-C7600-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	1,500.00	1,500.00	1,500.00
C51-C7600-547101-C0-00-000000-000-000-	Printing	70.00	75.00	80.00
C51-C7600-549103-C0-00-000000-000-000-	Various Fees	420.00	450.00	450.00
C51-C7600-552101-C0-00-000000-000-000-	Office Supplies	135.00	140.00	150.00
C51-C7600-552113-C0-00-000000-000-000-	Uniforms	300.00	325.00	350.00
C51-C7600-552116-C0-00-000000-000-000-	Small Equipment	3,850.00	3,600.00	4,665.00
C51-C7600-552119-C0-00-000000-000-000-	Food And Beverage	180,000.00	184,530.00	189,195.00
C51-C7600-552122-C0-00-000000-000-000-	Computer Software/License	1,300.00	1,350.00	1,400.00
C51-C7600-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	15,000.00	15,500.00	16,000.00
C51-C7600-555102-C0-00-000000-000-000-	In-House Training	385.00	400.00	400.00
C51-C7600-564101-C0-00-000000-000-000-	Equipment	5,200.00	-	-
C51-C7750-546112-C0-00-000000-000-000-	IT Charges	82,458.00	84,914.00	87,480.00
C51-C7750-546300-C0-00-000000-000-000-	Warranty/Maint/Service Plans	3,750.00	3,750.00	10,000.00
C51-C7750-552121-C0-00-000000-000-000-	Computer Equip/Accessory	-	-	5,000.00
C51-C7750-552122-C0-00-000000-000-000-	Computer Software/License	22,825.00	15,193.00	15,649.00
C51-C7750-564101-C0-00-000000-000-000-	Equipment	-	-	35,000.00
C51-C7800-512160-C0-00-000000-000-000-	Other Support Personnel Salary	156,143.00	156,143.00	156,143.00
C51-C7800-513140-C0-00-000000-000-000-	Substitutue Teacher Salary/Wag	5,610.00	5,610.00	5,610.00
C51-C7800-514101-C0-00-000000-000-000-	Overtime	8,000.00	8,000.00	8,000.00
C51-C7800-515101-C0-00-000000-000-000-	Special Pay/Add Pay	240.00	240.00	240.00
C51-C7800-521101-C0-00-000000-000-000-	FICA Taxes	9,405.00	9,405.00	9,405.00
C51-C7800-521102-C0-00-000000-000-000-	Medicare Taxes	2,200.00	2,200.00	2,200.00
C51-C7800-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	16,866.00	16,866.00	16,866.00
C51-C7800-523101-C0-00-000000-000-000-	Life Health Disability Insur	2,180.00	2,334.00	2,334.00
C51-C7800-523102-C0-00-000000-000-000-	Self-Insured Health Plan	54,134.00	55,758.00	57,431.00
C51-C7800-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	960.00	960.00	960.00
C51-C7800-524101-C0-00-000000-000-000-	Workers Compensation	5,476.00	5,476.00	5,476.00
C51-C7800-531399-C0-00-000000-000-000-	Other Professional Services	850.00	850.00	850.00
C51-C7800-534107-C0-00-000000-000-000-	Physicals - General	500.00	500.00	500.00
C51-C7800-541101-C0-00-000000-000-000-	Communication Service	2,940.00	2,940.00	2,940.00
C51-C7800-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	650.00	650.00	650.00
C51-C7800-546104-C0-00-000000-000-000-	Diesel Fuel	25,000.00	26,300.00	27,600.00
C51-C7800-546106-C0-00-000000-000-000-	Unleaded Fuel	200.00	225.00	250.00
C51-C7800-546110-C0-00-000000-000-000-	Fleet Charges	50,760.00	40,824.00	39,300.00
C51-C7800-549103-C0-00-000000-000-000-	Various Fees	50.00	50.00	50.00
C51-C7800-552101-C0-00-000000-000-000-	Office Supplies	300.00	300.00	300.00
C51-C7800-552113-C0-00-000000-000-000-	Uniforms	400.00	400.00	400.00
C51-C7800-552116-C0-00-000000-000-000-	Small Equipment	1,140.00	1,140.00	1,140.00
C51-C7800-552122-C0-00-000000-000-000-	Computer Software/License	1,375.00	1,375.00	1,375.00
C51-C7800-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	815.00	815.00	815.00
C51-C7800-564102-C0-00-000000-000-000-	Vehicles	53,637.00	75,000.00	86,500.00
C51-C7900-534120-C0-00-000000-000-000-	Outside Services	105,932.00	109,987.00	114,164.00
C51-C7900-541102-C0-00-000000-000-000-	Telephone Service	25,000.00	25,625.00	26,394.00
C51-C7900-543202-C0-00-000000-000-000-	Electric	121,995.00	122,313.00	122,641.00
C51-C7900-543203-C0-00-000000-000-000-	Water & Sewer	24,000.00	24,600.00	25,215.00
C51-C7900-544101-C0-00-000000-000-000-	Building Rental/Leases	375,000.00	375,000.00	375,000.00
C51-C7900-545101-C0-00-000000-000-000-	Insurance	83,925.00	107,858.00	107,858.00
C51-C7900-546103-C0-00-000000-000-000-	Building Maintenance	1,000.00	1,000.00	1,000.00
C51-C7900-546104-C0-00-000000-000-000-	Diesel Fuel	700.00	700.00	700.00
C51-C8100-534120-C0-00-000000-000-000-	Outside Services	30,000.00	30,000.00	30,000.00
C51-C8100-541103-C0-00-000000-000-000-	Telecommunication Service	1,000.00	1,000.00	1,000.00
C51-C8100-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	15,000.00	15,500.00	16,000.00
C51-C8100-546106-C0-00-000000-000-000-	Unleaded Fuel	200.00	200.00	200.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C51-C8100-546109-C0-00-000000-000-000-	Facilities Charges	96,304.00	99,193.00	102,169.00
C51-C8100-552113-C0-00-000000-000-000-	Uniforms	100.00	100.00	100.00
C51-C8100-552114-C0-00-000000-000-000-	Chemicals	50.00	50.00	50.00
C51-C8100-552115-C0-00-000000-000-000-	Tools	500.00	500.00	500.00
C51-C8100-552116-C0-00-000000-000-000-	Small Equipment	1,000.00	1,000.00	1,000.00
C51-C8100-552122-C0-00-000000-000-000-	Computer Software/License	243.00	243.00	243.00
C51-C8100-552124-C0-00-000000-000-000-	Safety Equipment	1,000.00	1,000.00	1,000.00
C51-C8100-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	10,000.00	10,000.00	10,000.00
C51-C8100-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	6,000.00	6,000.00	6,000.00
C51-C8100-553105-C0-00-000000-000-000-	Parking Lot Maintenance	2,500.00	2,500.00	2,500.00
C51-C8100-562602-C0-00-000000-000-000-	Leasehold Improvements	115,000.00	-	54,600.00
C51-C8100-564101-C0-00-000000-000-000-	Equipment	19,000.00	-	-
C51-C9800-599301-C0-00-000000-000-000-	Commmitted Fund Balance	50,000.00	100,000.00	125,000.00
C51-C9800-599901-C0-00-000000-000-000-	Unassigned Fund Balance	3,665,560.00	4,345,573.00	5,128,819.00
C71-C0000-433261-C0-00-000000-000-000-	NSLP Reimbursement Lunch	(110,000.00)	(111,650.00)	(113,325.00)
C71-C0000-433262-C0-00-000000-000-000-	NSLP Reimbursement Breakfast	(20,000.00)	(20,300.00)	(20,605.00)
C71-C0000-433263-C0-00-000000-000-000-	CARES ACT	(1,164,642.00)	(547,200.00)	-
C71-C0000-435750-C0-00-000000-000-000-	FEFP-FL Ed Fin Prog St Shared	(5,751,652.00)	(5,828,292.00)	(5,905,952.00)
C71-C0000-435751-C0-00-000000-000-000-	FI Teacher Lead Prog St Shared	(15,899.00)	(15,899.00)	(15,899.00)
C71-C0000-435754-C0-00-000000-000-000-	Charter Sch Cap Outly St Share	(419,208.00)	(424,801.00)	(430,394.00)
C71-C0000-435756-C0-00-000000-000-000-	Title II-A Funding St Shared	(12,000.00)	(12,000.00)	(12,000.00)
C71-C0000-435758-C0-00-000000-000-000-	FEFP Teacher Salary Allocation	(132,718.00)	(132,718.00)	(132,718.00)
C71-C0000-435761-C0-00-000000-000-000-	Title IV (SSAE)	(16,419.00)	(16,419.00)	(16,419.00)
C71-C0000-447801-C0-00-000000-000-000-	Student Lunch Serv Charges	(325,000.00)	(329,875.00)	(334,823.00)
C71-C0000-447803-C0-00-000000-000-000-	Transportation Service Charges	(6,200.00)	(6,200.00)	(6,200.00)
C71-C0000-461102-C0-00-000000-000-000-	Short term investment income	(2,880.00)	(2,880.00)	(2,880.00)
C71-C0000-466101-C0-00-000000-000-000-	Contrib/Donation Private Sourc	(13,000.00)	(13,000.00)	(13,000.00)
C71-C0000-469101-C0-00-000000-000-000-	Other Miscellaneous Revenue	(500.00)	(500.00)	(500.00)
C71-C0000-469104-C0-00-000000-000-000-	Lost/Damaged/Sold Textbooks	(100.00)	(100.00)	(100.00)
C71-C0000-469110-C0-00-000000-000-000-	Reimbursable Charges	(20,000.00)	(20,000.00)	(20,000.00)
C71-C0000-469116-C0-00-000000-000-000-	Oth Misc Rev/Reimbursable Chrg	(7,000.00)	(7,000.00)	(7,000.00)
C71-C0000-481151-C0-00-000000-000-000-	Xfer in fr Agency Funds	(20,000.00)	(20,000.00)	(20,000.00)
C71-C0000-499920-C0-00-000000-000-000-	Committed Balances	-	(100,000.00)	(125,000.00)
C71-C0000-499940-C0-00-000000-000-000-	Unassigned Balances	(2,912,761.00)	(2,689,073.00)	(2,747,658.00)
C71-C5100-512120-C0-00-000000-000-000-	Classroom Teacher Salary	2,512,189.00	2,400,439.00	2,292,439.00
C71-C5100-512150-C0-00-000000-000-000-	Aides Salary	202,300.00	202,300.00	139,386.00
C71-C5100-513140-C0-00-000000-000-000-	Substitutue Teacher Salary/Wag	60,000.00	60,000.00	60,000.00
C71-C5100-515101-C0-00-000000-000-000-	Special Pay/Add Pay	86,755.00	86,755.00	78,355.00
C71-C5100-521101-C0-00-000000-000-000-	FICA Taxes	177,741.00	172,218.00	158,119.00
C71-C5100-521102-C0-00-000000-000-000-	Medicare Taxes	41,569.00	40,277.00	36,979.00
C71-C5100-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	302,156.00	302,156.00	283,545.00
C71-C5100-523101-C0-00-000000-000-000-	Life Health Disability Insur	39,182.00	39,182.00	39,182.00
C71-C5100-523102-C0-00-000000-000-000-	Self-Insured Health Plan	497,458.00	504,920.00	512,494.00
C71-C5100-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	5,760.00	5,760.00	5,760.00
C71-C5100-524101-C0-00-000000-000-000-	Workers Compensation	11,467.00	11,111.00	9,961.00
C71-C5100-534107-C0-00-000000-000-000-	Physicals - General	1,500.00	1,500.00	1,500.00
C71-C5100-534125-C0-00-000000-000-000-	Athletics Coaches & Officials	5,000.00	5,000.00	5,000.00
C71-C5100-552116-C0-00-000000-000-000-	Small Equipment	18,750.00	6,000.00	6,000.00
C71-C5100-552121-C0-00-000000-000-000-	Computer Equip/Accessory	154,750.00	55,800.00	5,000.00
C71-C5100-552122-C0-00-000000-000-000-	Computer Software/License	39,000.00	34,950.00	12,950.00
C71-C5100-552129-C0-00-000000-000-000-	Textbooks	367,310.00	100,000.00	35,000.00
C71-C5100-552130-C0-00-000000-000-000-	Periodicals	150.00	150.00	150.00
C71-C5100-552145-C0-00-000000-000-000-	Supplies FDLE Teach Reimb	14,102.00	14,102.00	14,102.00
C71-C5100-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	33,000.00	33,000.00	8,000.00
C71-C5100-554101-C0-00-000000-000-000-	Books Pubs Subscrpt & Membrshp	300.00	300.00	300.00
C71-C5100-555101-C0-00-000000-000-000-	Training & Seminars	45,000.00	1,000.00	1,000.00
C71-C5200-512120-C0-00-000000-000-000-	Classroom Teacher Salary	49,238.00	49,238.00	49,238.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C71-C5200-515101-C0-00-000000-000-000-	Special Pay/Add Pay	460.00	460.00	460.00
C71-C5200-521101-C0-00-000000-000-000-	FICA Taxes	3,081.00	3,081.00	3,081.00
C71-C5200-521102-C0-00-000000-000-000-	Medicare Taxes	721.00	721.00	721.00
C71-C5200-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	5,526.00	5,526.00	5,526.00
C71-C5200-523101-C0-00-000000-000-000-	Life Health Disability Insur	565.00	565.00	565.00
C71-C5200-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	12,160.00	12,525.00	12,901.00
C71-C5200-524101-C0-00-000000-000-000-	Workers Compensation	213.00	213.00	213.00
C71-C6120-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	47,500.00	47,500.00	47,500.00
C71-C6120-515101-C0-00-000000-000-000-	Special Pay/Add Pay	2,500.00	2,500.00	2,500.00
C71-C6120-521101-C0-00-000000-000-000-	FICA Taxes	3,100.00	3,100.00	3,100.00
C71-C6120-521102-C0-00-000000-000-000-	Medicare Taxes	725.00	725.00	725.00
C71-C6120-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	5,559.00	5,559.00	5,559.00
C71-C6120-523101-C0-00-000000-000-000-	Life Health Disability Insur	544.00	544.00	544.00
C71-C6120-523102-C0-00-000000-000-000-	Self-Insured Health Plan	10,032.00	10,183.00	10,335.00
C71-C6120-524101-C0-00-000000-000-000-	Workers Compensation	200.00	200.00	200.00
C71-C6130-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	26,719.00	26,719.00	26,719.00
C71-C6130-512160-C0-00-000000-000-000-	Other Support Personnel Salary	27,573.00	27,573.00	27,573.00
C71-C6130-515101-C0-00-000000-000-000-	Special Pay/Add Pay	2,140.00	2,140.00	2,140.00
C71-C6130-521101-C0-00-000000-000-000-	FICA Taxes	3,499.00	3,499.00	3,499.00
C71-C6130-521102-C0-00-000000-000-000-	Medicare Taxes	818.00	818.00	818.00
C71-C6130-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	6,274.00	6,274.00	6,274.00
C71-C6130-523101-C0-00-000000-000-000-	Life Health Disability Insur	616.00	616.00	616.00
C71-C6130-523102-C0-00-000000-000-000-	Self-Insured Health Plan	10,032.00	10,183.00	10,335.00
C71-C6130-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	480.00	480.00	480.00
C71-C6130-524101-C0-00-000000-000-000-	Workers Compensation	221.00	221.00	221.00
C71-C6130-531399-C0-00-000000-000-000-	Other Professional Services	1,000.00	1,000.00	1,000.00
C71-C6130-552118-C0-00-000000-000-000-	Operating Medical Supply	800.00	800.00	800.00
C71-C6190-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	18,180.00	18,180.00	18,180.00
C71-C6190-515101-C0-00-000000-000-000-	Special Pay/Add Pay	500.00	500.00	500.00
C71-C6190-521101-C0-00-000000-000-000-	FICA Taxes	1,158.00	1,158.00	1,158.00
C71-C6190-521102-C0-00-000000-000-000-	Medicare Taxes	271.00	271.00	271.00
C71-C6190-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	2,077.00	2,077.00	2,077.00
C71-C6190-523101-C0-00-000000-000-000-	Life Health Disability Insur	196.00	196.00	196.00
C71-C6190-523102-C0-00-000000-000-000-	Self-Insured Health Plan	3,040.00	3,040.00	3,040.00
C71-C6190-524101-C0-00-000000-000-000-	Workers Compensation	75.00	75.00	75.00
C71-C6190-531399-C0-00-000000-000-000-	Other Professional Services	5,000.00	5,000.00	5,000.00
C71-C6200-552122-C0-00-000000-000-000-	Computer Software/License	1,500.00	1,500.00	1,500.00
C71-C6200-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	500.00	500.00	500.00
C71-C6200-552132-C0-00-000000-000-000-	Library Books - Operating	1,000.00	1,000.00	1,000.00
C71-C6400-552122-C0-00-000000-000-000-	Computer Software/License	2,500.00	2,500.00	2,500.00
C71-C6400-555101-C0-00-000000-000-000-	Training & Seminars	375.00	-	-
C71-C7100-531312-C0-00-000000-000-000-	Accounting & Auditing	8,250.00	8,500.00	8,500.00
C71-C7100-531399-C0-00-000000-000-000-	Other Professional Services	1,250.00	1,250.00	1,250.00
C71-C7100-534104-C0-00-000000-000-000-	Security Services	600.00	600.00	600.00
C71-C7100-540101-C0-00-000000-000-000-	Food And Mileage (City)	250.00	250.00	250.00
C71-C7100-548101-C0-00-000000-000-000-	Advertising	1,000.00	1,000.00	1,000.00
C71-C7100-552113-C0-00-000000-000-000-	Uniforms	25.00	25.00	25.00
C71-C7200-511110-C0-00-000000-000-000-	Administrator/Principal Salary	35,513.00	36,579.00	37,676.00
C71-C7200-512160-C0-00-000000-000-000-	Other Support Personnel Salary	32,620.00	32,620.00	32,620.00
C71-C7200-515101-C0-00-000000-000-000-	Special Pay/Add Pay	3,120.00	3,120.00	3,120.00
C71-C7200-515107-C0-00-000000-000-000-	Employee Recognition/Bonus	3,875.00	-	-
C71-C7200-521101-C0-00-000000-000-000-	FICA Taxes	6,620.00	6,620.00	6,620.00
C71-C7200-521102-C0-00-000000-000-000-	Medicare Taxes	1,030.00	1,030.00	1,030.00
C71-C7200-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	11,046.00	11,046.00	11,046.00
C71-C7200-523101-C0-00-000000-000-000-	Life Health Disability Insur	1,030.00	1,030.00	1,030.00
C71-C7200-523102-C0-00-000000-000-000-	Self-Insured Health Plan	10,949.00	10,949.00	10,949.00
C71-C7200-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	480.00	480.00	480.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C71-C7200-524101-C0-00-000000-000-000-	Workers Compensation	427.00	427.00	427.00
C71-C7200-524103-C0-00-000000-000-000-	Leave Payout	10,000.00	-	-
C71-C7200-534107-C0-00-000000-000-000-	Physicals - General	100.00	100.00	100.00
C71-C7200-540101-C0-00-000000-000-000-	Food And Mileage (City)	500.00	500.00	500.00
C71-C7200-540105-C0-00-000000-000-000-	Travel Costs	500.00	500.00	500.00
C71-C7200-541104-C0-00-000000-000-000-	Postage & Shipping	200.00	200.00	200.00
C71-C7200-544102-C0-00-000000-000-000-	Equipment Rental/Leases	100.00	100.00	100.00
C71-C7200-547101-C0-00-000000-000-000-	Printing	250.00	250.00	250.00
C71-C7200-548101-C0-00-000000-000-000-	Advertising	1,250.00	1,250.00	1,250.00
C71-C7200-548102-C0-00-000000-000-000-	Public Relations	500.00	500.00	500.00
C71-C7200-549102-C0-00-000000-000-000-	Bank Fee Expense	2,600.00	2,600.00	2,600.00
C71-C7200-549103-C0-00-000000-000-000-	Various Fees	1,200.00	1,200.00	1,200.00
C71-C7200-549123-C0-00-000000-000-000-	Property Taxes	83.00	83.00	83.00
C71-C7200-552101-C0-00-000000-000-000-	Office Supplies	2,500.00	2,500.00	2,500.00
C71-C7200-552113-C0-00-000000-000-000-	Uniforms	100.00	100.00	100.00
C71-C7200-552121-C0-00-000000-000-000-	Computer Equip/Accessory	1,000.00	1,000.00	1,000.00
C71-C7200-552122-C0-00-000000-000-000-	Computer Software/License	275.00	275.00	275.00
C71-C7200-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	500.00	500.00	500.00
C71-C7200-554101-C0-00-000000-000-000-	Books Pubs Subscrpt & Membrshp	250.00	250.00	250.00
C71-C7200-555101-C0-00-000000-000-000-	Training & Seminars	1,250.00	1,250.00	1,250.00
C71-C7200-571100-C0-00-000000-000-000-	Principal Expense - Debt	264.00	136.00	-
C71-C7200-572101-C0-00-000000-000-000-	Debt Interest Expense	10.00	2.00	-
C71-C7300-511110-C0-00-000000-000-000-	Administrator/Principal Salary	184,035.00	184,035.00	184,035.00
C71-C7300-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	56,960.00	56,960.00	56,960.00
C71-C7300-512160-C0-00-000000-000-000-	Other Support Personnel Salary	109,283.00	109,283.00	109,283.00
C71-C7300-514101-C0-00-000000-000-000-	Overtime	39,056.00	39,056.00	39,056.00
C71-C7300-515101-C0-00-000000-000-000-	Special Pay/Add Pay	15,950.00	15,950.00	15,950.00
C71-C7300-515107-C0-00-000000-000-000-	Employee Recognition/Bonus	-	75,000.00	75,000.00
C71-C7300-521101-C0-00-000000-000-000-	FICA Taxes	22,577.00	22,577.00	22,577.00
C71-C7300-521102-C0-00-000000-000-000-	Medicare Taxes	5,280.00	5,280.00	5,280.00
C71-C7300-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	40,129.00	40,129.00	40,129.00
C71-C7300-523101-C0-00-000000-000-000-	Life Health Disability Insur	4,164.00	4,164.00	4,164.00
C71-C7300-523102-C0-00-000000-000-000-	Self-Insured Health Plan	55,321.00	56,150.00	56,993.00
C71-C7300-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	1,920.00	1,920.00	1,920.00
C71-C7300-524101-C0-00-000000-000-000-	Workers Compensation	1,457.00	1,457.00	1,457.00
C71-C7300-531399-C0-00-000000-000-000-	Other Professional Services	300.00	300.00	300.00
C71-C7300-534107-C0-00-000000-000-000-	Physicals - General	100.00	100.00	100.00
C71-C7300-534120-C0-00-000000-000-000-	Outside Services	2,500.00	2,500.00	2,500.00
C71-C7300-534125-C0-00-000000-000-000-	Athletics Coaches & Officials	5,000.00	5,000.00	5,000.00
C71-C7300-540101-C0-00-000000-000-000-	Food And Mileage (City)	500.00	500.00	500.00
C71-C7300-540105-C0-00-000000-000-000-	Travel Costs	500.00	500.00	500.00
C71-C7300-541104-C0-00-000000-000-000-	Postage & Shipping	3,000.00	3,000.00	3,000.00
C71-C7300-544102-C0-00-000000-000-000-	Equipment Rental/Leases	470.00	470.00	470.00
C71-C7300-544103-C0-00-000000-000-000-	Copy & Fax Machine Rent/Lease	5,077.00	5,077.00	5,077.00
C71-C7300-547101-C0-00-000000-000-000-	Printing	800.00	800.00	800.00
C71-C7300-548101-C0-00-000000-000-000-	Advertising	5,000.00	5,000.00	5,000.00
C71-C7300-549103-C0-00-000000-000-000-	Various Fees	1,900.00	1,900.00	1,900.00
C71-C7300-552101-C0-00-000000-000-000-	Office Supplies	15,000.00	15,000.00	15,000.00
C71-C7300-552116-C0-00-000000-000-000-	Small Equipment	1,000.00	1,000.00	1,000.00
C71-C7300-552122-C0-00-000000-000-000-	Computer Software/License	32,977.00	10,977.00	10,977.00
C71-C7300-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	7,000.00	7,000.00	7,000.00
C71-C7300-554101-C0-00-000000-000-000-	Books Pubs Subscrpt & Membrshp	250.00	250.00	250.00
C71-C7300-555101-C0-00-000000-000-000-	Training & Seminars	2,000.00	2,000.00	2,000.00
C71-C7300-564501-C0-00-000000-000-000-	Computer Software Intangible	43,375.00	4,094.00	4,094.00
C71-C7500-531304-C0-00-000000-000-000-	Legal Services	500.00	500.00	500.00
C71-C7500-531312-C0-00-000000-000-000-	Accounting & Auditing	134,490.00	145,585.00	149,953.00
C71-C7500-531399-C0-00-000000-000-000-	Other Professional Services	2,000.00	2,000.00	2,000.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C71-C7500-534127-C0-00-000000-000-000-	Police School Resoure Officer	40,745.00	40,745.00	40,745.00
C71-C7500-540101-C0-00-000000-000-000-	Food And Mileage (City)	50.00	50.00	50.00
C71-C7500-541102-C0-00-000000-000-000-	Telephone Service	1,100.00	1,100.00	1,100.00
C71-C7500-541104-C0-00-000000-000-000-	Postage & Shipping	300.00	300.00	300.00
C71-C7500-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	179,742.00	-	-
C71-C7600-512160-C0-00-000000-000-000-	Other Support Personnel Salary	96,627.00	96,627.00	96,627.00
C71-C7600-521101-C0-00-000000-000-000-	FICA Taxes	5,721.00	5,721.00	5,721.00
C71-C7600-521102-C0-00-000000-000-000-	Medicare Taxes	1,338.00	1,338.00	1,338.00
C71-C7600-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	9,797.00	9,797.00	9,797.00
C71-C7600-523101-C0-00-000000-000-000-	Life Health Disability Insur	1,348.00	1,348.00	1,348.00
C71-C7600-523102-C0-00-000000-000-000-	Self-Insured Health Plan	28,770.00	28,770.00	28,770.00
C71-C7600-524101-C0-00-000000-000-000-	Workers Compensation	2,929.00	2,929.00	2,929.00
C71-C7600-534107-C0-00-000000-000-000-	Physicals - General	100.00	100.00	100.00
C71-C7600-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	2,000.00	2,000.00	2,000.00
C71-C7600-547101-C0-00-000000-000-000-	Printing	70.00	75.00	80.00
C71-C7600-549103-C0-00-000000-000-000-	Various Fees	420.00	450.00	450.00
C71-C7600-552101-C0-00-000000-000-000-	Office Supplies	130.00	135.00	140.00
C71-C7600-552113-C0-00-000000-000-000-	Uniforms	300.00	325.00	350.00
C71-C7600-552116-C0-00-000000-000-000-	Small Equipment	600.00	4,665.00	600.00
C71-C7600-552119-C0-00-000000-000-000-	Food And Beverage	150,000.00	154,000.00	158,000.00
C71-C7600-552122-C0-00-000000-000-000-	Computer Software/License	1,300.00	1,350.00	1,400.00
C71-C7600-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	13,000.00	13,500.00	14,000.00
C71-C7600-552139-C0-00-000000-000-000-	School A La Carte Food	55,000.00	57,000.00	59,000.00
C71-C7600-555102-C0-00-000000-000-000-	In-House Training	385.00	400.00	400.00
C71-C7600-564101-C0-00-000000-000-000-	Equipment	-	-	15,000.00
C71-C7750-546112-C0-00-000000-000-000-	IT Charges	82,458.00	84,914.00	87,480.00
C71-C7750-546300-C0-00-000000-000-000-	Warranty/Maint/Service Plans	3,750.00	3,750.00	10,000.00
C71-C7750-552121-C0-00-000000-000-000-	Computer Equip/Accessory	-	14,200.00	-
C71-C7750-552122-C0-00-000000-000-000-	Computer Software/License	22,825.00	15,193.00	15,649.00
C71-C7750-564101-C0-00-000000-000-000-	Equipment	-	-	35,000.00
C71-C7800-512160-C0-00-000000-000-000-	Other Support Personnel Salary	156,143.00	156,143.00	146,143.00
C71-C7800-513140-C0-00-000000-000-000-	Substitutue Teacher Salary/Wag	6,032.00	6,032.00	6,032.00
C71-C7800-514101-C0-00-000000-000-000-	Overtime	10,000.00	10,000.00	10,000.00
C71-C7800-515101-C0-00-000000-000-000-	Special Pay/Add Pay	240.00	240.00	240.00
C71-C7800-521101-C0-00-000000-000-000-	FICA Taxes	9,405.00	9,405.00	9,405.00
C71-C7800-521102-C0-00-000000-000-000-	Medicare Taxes	2,200.00	2,200.00	2,200.00
C71-C7800-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	16,866.00	16,866.00	16,717.00
C71-C7800-523101-C0-00-000000-000-000-	Life Health Disability Insur	2,334.00	2,334.00	2,334.00
C71-C7800-523102-C0-00-000000-000-000-	Self-Insured Health Plan	48,903.00	49,636.00	50,381.00
C71-C7800-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	960.00	960.00	960.00
C71-C7800-524101-C0-00-000000-000-000-	Workers Compensation	5,476.00	5,476.00	5,476.00
C71-C7800-531399-C0-00-000000-000-000-	Other Professional Services	850.00	850.00	850.00
C71-C7800-534107-C0-00-000000-000-000-	Physicals - General	500.00	500.00	500.00
C71-C7800-541101-C0-00-000000-000-000-	Communication Service	2,940.00	2,940.00	2,940.00
C71-C7800-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	650.00	650.00	650.00
C71-C7800-546104-C0-00-000000-000-000-	Diesel Fuel	50,100.00	52,600.00	55,200.00
C71-C7800-546106-C0-00-000000-000-000-	Unleaded Fuel	200.00	225.00	250.00
C71-C7800-546110-C0-00-000000-000-000-	Fleet Charges	101,520.00	81,700.00	78,600.00
C71-C7800-549103-C0-00-000000-000-000-	Various Fees	50.00	50.00	50.00
C71-C7800-552101-C0-00-000000-000-000-	Office Supplies	300.00	300.00	300.00
C71-C7800-552113-C0-00-000000-000-000-	Uniforms	400.00	400.00	400.00
C71-C7800-552116-C0-00-000000-000-000-	Small Equipment	1,140.00	1,140.00	1,140.00
C71-C7800-552122-C0-00-000000-000-000-	Computer Software/License	1,375.00	1,375.00	1,375.00
C71-C7800-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	815.00	815.00	815.00
C71-C7800-555101-C0-00-000000-000-000-	Training & Seminars	3,000.00	3,000.00	3,000.00
C71-C7800-564102-C0-00-000000-000-000-	Vehicles	53,637.00	75,000.00	86,500.00
C71-C7900-534120-C0-00-000000-000-000-	Outside Services	142,836.00	147,212.00	151,719.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C71-C7900-541102-C0-00-000000-000-000-	Telephone Service	28,000.00	28,700.00	29,418.00
C71-C7900-543202-C0-00-000000-000-000-	Electric	261,600.00	263,898.00	266,265.00
C71-C7900-543203-C0-00-000000-000-000-	Water & Sewer	20,000.00	20,600.00	21,218.00
C71-C7900-543205-C0-00-000000-000-000-	Propane Fuel	600.00	600.00	600.00
C71-C7900-544101-C0-00-000000-000-000-	Building Rental/Leases	375,000.00	375,000.00	375,000.00
C71-C7900-545101-C0-00-000000-000-000-	Insurance	83,925.00	107,858.00	107,858.00
C71-C7900-546103-C0-00-000000-000-000-	Building Maintenance	500.00	500.00	500.00
C71-C7900-546104-C0-00-000000-000-000-	Diesel Fuel	700.00	700.00	700.00
C71-C8100-524103-C0-00-000000-000-000-	Leave Payout	952.00	-	-
C71-C8100-534107-C0-00-000000-000-000-	Physicals - General	60.00	60.00	60.00
C71-C8100-534120-C0-00-000000-000-000-	Outside Services	23,000.00	23,000.00	21,000.00
C71-C8100-541103-C0-00-000000-000-000-	Telecommunication Service	1,000.00	1,000.00	1,000.00
C71-C8100-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	15,000.00	15,500.00	16,000.00
C71-C8100-546103-C0-00-000000-000-000-	Building Maintenance	3,000.00	3,500.00	3,800.00
C71-C8100-546106-C0-00-000000-000-000-	Unleaded Fuel	200.00	200.00	200.00
C71-C8100-546108-C0-00-000000-000-000-	Other Repairs & Maint.	5,000.00	5,000.00	5,000.00
C71-C8100-546109-C0-00-000000-000-000-	Facilities Charges	96,304.00	99,193.00	102,169.00
C71-C8100-552113-C0-00-000000-000-000-	Uniforms	100.00	100.00	90.00
C71-C8100-552114-C0-00-000000-000-000-	Chemicals	50.00	50.00	50.00
C71-C8100-552115-C0-00-000000-000-000-	Tools	500.00	500.00	500.00
C71-C8100-552116-C0-00-000000-000-000-	Small Equipment	500.00	500.00	500.00
C71-C8100-552122-C0-00-000000-000-000-	Computer Software/License	243.00	243.00	243.00
C71-C8100-552124-C0-00-000000-000-000-	Safety Equipment	1,000.00	1,000.00	1,000.00
C71-C8100-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	10,000.00	10,000.00	10,000.00
C71-C8100-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	6,000.00	6,000.00	6,000.00
C71-C8100-553105-C0-00-000000-000-000-	Parking Lot Maintenance	2,500.00	2,500.00	2,500.00
C71-C8100-562602-C0-00-000000-000-000-	Leasehold Improvements	90,000.00	-	-
C71-C9800-599301-C0-00-000000-000-000-	Commmitted Fund Balance	50,000.00	100,000.00	125,000.00
C71-C9800-599901-C0-00-000000-000-000-	Unassigned Fund Balance	2,739,073.00	2,772,658.00	2,679,883.00
C81-C0000-431901-C0-00-000000-000-000-	Other Fed Grants	(99,397.00)	(102,379.00)	(105,450.00)
C81-C0000-433261-C0-00-000000-000-000-	NSLP Reimbursement Lunch	(55,000.00)	(55,825.00)	(56,662.00)
C81-C0000-433262-C0-00-000000-000-000-	NSLP Reimbursement Breakfast	(10,000.00)	(10,150.00)	(10,302.00)
C81-C0000-433263-C0-00-000000-000-000-	CARES ACT	(1,031,451.00)	(438,747.00)	-
C81-C0000-435750-C0-00-000000-000-000-	FEFP-FL Ed Fin Prog St Shared	(5,889,193.00)	(5,967,665.00)	(6,047,183.00)
C81-C0000-435751-C0-00-000000-000-000-	FI Teacher Lead Prog St Shared	(11,619.00)	(11,619.00)	(11,619.00)
C81-C0000-435754-C0-00-000000-000-000-	Charter Sch Cap Outly St Share	(371,436.00)	(377,029.00)	(382,622.00)
C81-C0000-435756-C0-00-000000-000-000-	Title II-A Funding St Shared	(12,000.00)	(12,000.00)	(12,000.00)
C81-C0000-435757-C0-00-000000-000-000-	AICE Revenue State Shared	(525,000.00)	(538,125.00)	(551,578.00)
C81-C0000-435758-C0-00-000000-000-000-	FEFP Teacher Salary Allocation	(107,507.00)	(107,507.00)	(107,507.00)
C81-C0000-435761-C0-00-000000-000-000-	Title IV (SSAE)	(14,167.00)	(14,167.00)	(14,167.00)
C81-C0000-447205-C0-00-000000-000-000-	Parking Annual Pass Serv Chg	(4,700.00)	(4,700.00)	(4,700.00)
C81-C0000-447522-C0-00-000000-000-000-	Locker Rental Service Charges	(1,500.00)	(2,000.00)	(2,500.00)
C81-C0000-447801-C0-00-000000-000-000-	Student Lunch Serv Charges	(305,000.00)	(309,575.00)	(314,218.00)
C81-C0000-447803-C0-00-000000-000-000-	Transportation Service Charges	(3,600.00)	(3,600.00)	(3,600.00)
C81-C0000-461102-C0-00-000000-000-000-	Short term investment income	(2,400.00)	(2,400.00)	(2,400.00)
C81-C0000-462101-C0-00-000000-000-000-	Rents and Royalties	(3,000.00)	(3,000.00)	(3,000.00)
C81-C0000-469101-C0-00-000000-000-000-	Other Miscellaneous Revenue	(500.00)	(500.00)	(500.00)
C81-C0000-469104-C0-00-000000-000-000-	Lost/Damaged/Sold Textbooks	(500.00)	(500.00)	(500.00)
C81-C0000-469110-C0-00-000000-000-000-	Reimbursable Charges	(18,000.00)	(18,000.00)	(18,000.00)
C81-C0000-469116-C0-00-000000-000-000-	Oth Misc Rev/Reimbursable Chrg	(8,000.00)	(8,000.00)	(8,000.00)
C81-C0000-481151-C0-00-000000-000-000-	Xfer in fr Agency Funds	(10,000.00)	(10,000.00)	(10,000.00)
C81-C0000-499920-C0-00-000000-000-000-	Committed Balances	-	(100,000.00)	(125,000.00)
C81-C0000-499940-C0-00-000000-000-000-	Unassigned Balances	(2,912,761.00)	(3,076,859.00)	(3,615,644.00)
C81-C5100-512120-C0-00-000000-000-000-	Classroom Teacher Salary	2,169,795.00	2,130,070.00	2,130,070.00
C81-C5100-512150-C0-00-000000-000-000-	Aides Salary	66,786.00	43,326.00	43,326.00
C81-C5100-513140-C0-00-000000-000-000-	Substitutue Teacher Salary/Wag	52,000.00	52,000.00	50,000.00
C81-C5100-515101-C0-00-000000-000-000-	Special Pay/Add Pay	102,015.00	92,015.00	82,015.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C81-C5100-521101-C0-00-000000-000-000-	FICA Taxes	140,346.00	140,346.00	135,917.00
C81-C5100-521102-C0-00-000000-000-000-	Medicare Taxes	32,823.00	32,823.00	31,787.00
C81-C5100-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	251,674.00	251,674.00	251,674.00
C81-C5100-523101-C0-00-000000-000-000-	Life Health Disability Insur	24,848.00	24,848.00	23,980.00
C81-C5100-523102-C0-00-000000-000-000-	Self-Insured Health Plan	426,203.00	432,596.00	439,085.00
C81-C5100-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	9,600.00	9,600.00	9,600.00
C81-C5100-524101-C0-00-000000-000-000-	Workers Compensation	8,965.00	8,965.00	8,965.00
C81-C5100-534107-C0-00-000000-000-000-	Physicals - General	1,950.00	1,950.00	1,950.00
C81-C5100-534123-C0-00-000000-000-000-	Dual Enrollment Tuition	80,000.00	80,000.00	80,000.00
C81-C5100-534125-C0-00-000000-000-000-	Athletics Coaches & Officials	18,500.00	18,500.00	18,500.00
C81-C5100-540105-C0-00-000000-000-000-	Travel Costs	5,000.00	5,746.00	2,000.00
C81-C5100-541104-C0-00-000000-000-000-	Postage & Shipping	1,000.00	1,000.00	1,000.00
C81-C5100-543205-C0-00-000000-000-000-	Propane Fuel	600.00	600.00	600.00
C81-C5100-544101-C0-00-000000-000-000-	Building Rental/Leases	1,600.00	1,600.00	1,600.00
C81-C5100-544102-C0-00-000000-000-000-	Equipment Rental/Leases	500.00	500.00	500.00
C81-C5100-544199-C0-00-000000-000-000-	Other Rentals/Leases	700.00	700.00	700.00
C81-C5100-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	2,500.00	2,500.00	2,500.00
C81-C5100-548101-C0-00-000000-000-000-	Advertising	250.00	250.00	250.00
C81-C5100-549103-C0-00-000000-000-000-	Various Fees	125,000.00	125,000.00	125,000.00
C81-C5100-552116-C0-00-000000-000-000-	Small Equipment	143,237.00	85,700.00	6,700.00
C81-C5100-552118-C0-00-000000-000-000-	Operating Medical Supply	400.00	400.00	400.00
C81-C5100-552119-C0-00-000000-000-000-	Food And Beverage	15,000.00	15,000.00	15,000.00
C81-C5100-552121-C0-00-000000-000-000-	Computer Equip/Accessory	182,600.00	75,000.00	15,000.00
C81-C5100-552122-C0-00-000000-000-000-	Computer Software/License	179,636.00	120,636.00	57,000.00
C81-C5100-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	5,000.00	5,000.00	5,000.00
C81-C5100-552129-C0-00-000000-000-000-	Textbooks	297,448.00	30,000.00	30,000.00
C81-C5100-552130-C0-00-000000-000-000-	Periodicals	1,000.00	1,000.00	1,000.00
C81-C5100-552142-C0-00-000000-000-000-	Athletic Equipment	10,000.00	10,000.00	10,000.00
C81-C5100-552145-C0-00-000000-000-000-	Supplies FDLE Teach Reimb	11,538.00	11,538.00	11,538.00
C81-C5100-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	31,000.00	21,500.00	16,000.00
C81-C5100-554101-C0-00-000000-000-000-	Books Pubs Subscrpt & Membrshp	800.00	800.00	800.00
C81-C5100-555101-C0-00-000000-000-000-	Training & Seminars	14,500.00	3,500.00	1,500.00
C81-C6120-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	102,544.00	102,544.00	102,544.00
C81-C6120-515101-C0-00-000000-000-000-	Special Pay/Add Pay	2,500.00	2,500.00	2,500.00
C81-C6120-521101-C0-00-000000-000-000-	FICA Taxes	6,513.00	6,513.00	6,513.00
C81-C6120-521102-C0-00-000000-000-000-	Medicare Taxes	1,523.00	1,523.00	1,523.00
C81-C6120-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	11,679.00	12,029.00	12,390.00
C81-C6120-523101-C0-00-000000-000-000-	Life Health Disability Insur	1,172.00	1,172.00	1,172.00
C81-C6120-523102-C0-00-000000-000-000-	Self-Insured Health Plan	24,320.00	25,050.00	25,802.00
C81-C6120-524101-C0-00-000000-000-000-	Workers Compensation	420.00	420.00	420.00
C81-C6130-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	26,719.00	26,719.00	26,719.00
C81-C6130-512160-C0-00-000000-000-000-	Other Support Personnel Salary	27,573.00	27,573.00	-
C81-C6130-515101-C0-00-000000-000-000-	Special Pay/Add Pay	2,140.00	2,140.00	2,140.00
C81-C6130-521101-C0-00-000000-000-000-	FICA Taxes	3,498.00	3,498.00	1,789.00
C81-C6130-521102-C0-00-000000-000-000-	Medicare Taxes	818.00	818.00	418.00
C81-C6130-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	3,208.00	3,208.00	3,208.00
C81-C6130-523101-C0-00-000000-000-000-	Life Health Disability Insur	292.00	292.00	292.00
C81-C6130-523102-C0-00-000000-000-000-	Self-Insured Health Plan	2,324.00	2,324.00	2,324.00
C81-C6130-524101-C0-00-000000-000-000-	Workers Compensation	300.00	300.00	115.00
C81-C6130-531399-C0-00-000000-000-000-	Other Professional Services	1,000.00	1,000.00	1,000.00
C81-C6130-552116-C0-00-000000-000-000-	Small Equipment	8,900.00	-	-
C81-C6130-552118-C0-00-000000-000-000-	Operating Medical Supply	600.00	600.00	600.00
C81-C6130-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	20,000.00	-	-
C81-C6190-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	18,180.00	18,180.00	18,180.00
C81-C6190-515101-C0-00-000000-000-000-	Special Pay/Add Pay	500.00	500.00	500.00
C81-C6190-521101-C0-00-000000-000-000-	FICA Taxes	1,158.00	1,158.00	1,158.00
C81-C6190-521102-C0-00-000000-000-000-	Medicare Taxes	271.00	271.00	271.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C81-C6190-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	2,077.00	2,077.00	2,077.00
C81-C6190-523101-C0-00-000000-000-000-	Life Health Disability Insur	196.00	196.00	196.00
C81-C6190-523102-C0-00-000000-000-000-	Self-Insured Health Plan	3,040.00	3,040.00	3,040.00
C81-C6190-524101-C0-00-000000-000-000-	Workers Compensation	75.00	75.00	75.00
C81-C6190-531399-C0-00-000000-000-000-	Other Professional Services	3,000.00	3,000.00	3,000.00
C81-C6200-552116-C0-00-000000-000-000-	Small Equipment	2,000.00	500.00	500.00
C81-C6200-552122-C0-00-000000-000-000-	Computer Software/License	500.00	500.00	500.00
C81-C6200-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	500.00	500.00	500.00
C81-C6200-552132-C0-00-000000-000-000-	Library Books - Operating	1,000.00	1,000.00	1,000.00
C81-C6400-555101-C0-00-000000-000-000-	Training & Seminars	4,000.00	-	-
C81-C7100-531312-C0-00-000000-000-000-	Accounting & Auditing	8,250.00	8,500.00	8,500.00
C81-C7100-531399-C0-00-000000-000-000-	Other Professional Services	1,250.00	1,250.00	1,250.00
C81-C7100-534104-C0-00-000000-000-000-	Security Services	600.00	600.00	600.00
C81-C7100-540101-C0-00-000000-000-000-	Food And Mileage (City)	250.00	250.00	250.00
C81-C7100-548101-C0-00-000000-000-000-	Advertising	1,000.00	1,000.00	1,000.00
C81-C7100-552113-C0-00-000000-000-000-	Uniforms	25.00	25.00	25.00
C81-C7200-511110-C0-00-000000-000-000-	Administrator/Principal Salary	35,513.00	36,579.00	37,676.00
C81-C7200-512160-C0-00-000000-000-000-	Other Support Personnel Salary	100,281.00	100,281.00	100,281.00
C81-C7200-515101-C0-00-000000-000-000-	Special Pay/Add Pay	3,485.00	3,485.00	3,485.00
C81-C7200-515107-C0-00-000000-000-000-	Employee Recognition/Bonus	3,875.00	-	-
C81-C7200-521101-C0-00-000000-000-000-	FICA Taxes	8,635.00	8,635.00	8,635.00
C81-C7200-521102-C0-00-000000-000-000-	Medicare Taxes	2,020.00	2,020.00	2,020.00
C81-C7200-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	15,486.00	15,486.00	15,486.00
C81-C7200-523101-C0-00-000000-000-000-	Life Health Disability Insur	1,480.00	1,480.00	1,480.00
C81-C7200-523102-C0-00-000000-000-000-	Self-Insured Health Plan	17,052.00	17,052.00	17,052.00
C81-C7200-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	480.00	480.00	480.00
C81-C7200-524101-C0-00-000000-000-000-	Workers Compensation	557.00	557.00	557.00
C81-C7200-524103-C0-00-000000-000-000-	Leave Payout	10,000.00	-	-
C81-C7200-531399-C0-00-000000-000-000-	Other Professional Services	1,300.00	1,300.00	1,300.00
C81-C7200-534107-C0-00-000000-000-000-	Physicals - General	100.00	100.00	100.00
C81-C7200-540101-C0-00-000000-000-000-	Food And Mileage (City)	500.00	500.00	500.00
C81-C7200-540105-C0-00-000000-000-000-	Travel Costs	500.00	500.00	500.00
C81-C7200-541104-C0-00-000000-000-000-	Postage & Shipping	200.00	200.00	200.00
C81-C7200-544102-C0-00-000000-000-000-	Equipment Rental/Leases	100.00	100.00	100.00
C81-C7200-547101-C0-00-000000-000-000-	Printing	250.00	250.00	250.00
C81-C7200-548101-C0-00-000000-000-000-	Advertising	1,250.00	1,250.00	1,250.00
C81-C7200-548102-C0-00-000000-000-000-	Public Relations	500.00	500.00	500.00
C81-C7200-549102-C0-00-000000-000-000-	Bank Fee Expense	2,600.00	2,600.00	2,600.00
C81-C7200-549103-C0-00-000000-000-000-	Various Fees	1,200.00	1,200.00	1,200.00
C81-C7200-549123-C0-00-000000-000-000-	Property Taxes	83.00	83.00	83.00
C81-C7200-552101-C0-00-000000-000-000-	Office Supplies	2,500.00	2,500.00	2,500.00
C81-C7200-552113-C0-00-000000-000-000-	Uniforms	100.00	100.00	100.00
C81-C7200-552121-C0-00-000000-000-000-	Computer Equip/Accessory	1,000.00	1,000.00	1,000.00
C81-C7200-552122-C0-00-000000-000-000-	Computer Software/License	275.00	275.00	275.00
C81-C7200-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	500.00	500.00	500.00
C81-C7200-554101-C0-00-000000-000-000-	Books Pubs Subscrpt & Membrshp	250.00	250.00	250.00
C81-C7200-555101-C0-00-000000-000-000-	Training & Seminars	1,250.00	1,250.00	1,250.00
C81-C7200-571100-C0-00-000000-000-000-	Principal Expense - Debt	264.00	136.00	-
C81-C7200-572101-C0-00-000000-000-000-	Debt Interest Expense	10.00	2.00	-
C81-C7300-511110-C0-00-000000-000-000-	Administrator/Principal Salary	245,314.00	245,314.00	245,314.00
C81-C7300-512130-C0-00-000000-000-000-	Oth Certified Personnel Salary	52,000.00	52,000.00	52,000.00
C81-C7300-512160-C0-00-000000-000-000-	Other Support Personnel Salary	158,246.00	158,246.00	158,246.00
C81-C7300-514101-C0-00-000000-000-000-	Overtime	39,057.00	39,057.00	39,057.00
C81-C7300-515101-C0-00-000000-000-000-	Special Pay/Add Pay	16,590.00	16,590.00	16,590.00
C81-C7300-515107-C0-00-000000-000-000-	Employee Recognition/Bonus	-	75,000.00	75,000.00
C81-C7300-521101-C0-00-000000-000-000-	FICA Taxes	29,144.00	29,144.00	29,144.00
C81-C7300-521102-C0-00-000000-000-000-	Medicare Taxes	6,816.00	6,816.00	6,816.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C81-C7300-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	52,263.00	52,263.00	52,263.00
C81-C7300-523101-C0-00-000000-000-000-	Life Health Disability Insur	5,233.00	5,233.00	5,233.00
C81-C7300-523102-C0-00-000000-000-000-	Self-Insured Health Plan	90,372.00	91,728.00	93,104.00
C81-C7300-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	1,920.00	1,920.00	1,920.00
C81-C7300-524101-C0-00-000000-000-000-	Workers Compensation	1,880.00	1,880.00	1,880.00
C81-C7300-531399-C0-00-000000-000-000-	Other Professional Services	3,000.00	3,000.00	3,000.00
C81-C7300-534107-C0-00-000000-000-000-	Physicals - General	100.00	100.00	100.00
C81-C7300-534120-C0-00-000000-000-000-	Outside Services	2,250.00	2,250.00	2,250.00
C81-C7300-534125-C0-00-000000-000-000-	Athletics Coaches & Officials	52,000.00	52,000.00	52,000.00
C81-C7300-540101-C0-00-000000-000-000-	Food And Mileage (City)	600.00	600.00	600.00
C81-C7300-540105-C0-00-000000-000-000-	Travel Costs	500.00	500.00	500.00
C81-C7300-541104-C0-00-000000-000-000-	Postage & Shipping	1,000.00	1,000.00	1,000.00
C81-C7300-544102-C0-00-000000-000-000-	Equipment Rental/Leases	589.00	589.00	589.00
C81-C7300-544103-C0-00-000000-000-000-	Copy & Fax Machine Rent/Lease	5,421.00	5,421.00	5,421.00
C81-C7300-547101-C0-00-000000-000-000-	Printing	500.00	500.00	500.00
C81-C7300-548101-C0-00-000000-000-000-	Advertising	2,500.00	2,500.00	2,500.00
C81-C7300-549103-C0-00-000000-000-000-	Various Fees	1,632.00	1,632.00	1,632.00
C81-C7300-549123-C0-00-000000-000-000-	Property Taxes	331.00	331.00	331.00
C81-C7300-552101-C0-00-000000-000-000-	Office Supplies	15,300.00	15,300.00	15,300.00
C81-C7300-552122-C0-00-000000-000-000-	Computer Software/License	10,977.00	10,977.00	10,977.00
C81-C7300-552141-C0-00-000000-000-000-	Trophies/Awards	100.00	100.00	100.00
C81-C7300-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	5,000.00	5,000.00	5,000.00
C81-C7300-554101-C0-00-000000-000-000-	Books Pubs Subscrpt & Membrshp	431.00	431.00	431.00
C81-C7300-555101-C0-00-000000-000-000-	Training & Seminars	2,500.00	2,500.00	2,500.00
C81-C7300-564501-C0-00-000000-000-000-	Computer Software Intangible	43,375.00	4,094.00	4,094.00
C81-C7500-531304-C0-00-000000-000-000-	Legal Services	500.00	500.00	500.00
C81-C7500-531312-C0-00-000000-000-000-	Accounting & Auditing	134,490.00	145,585.00	149,953.00
C81-C7500-531399-C0-00-000000-000-000-	Other Professional Services	2,000.00	2,000.00	2,000.00
C81-C7500-534127-C0-00-000000-000-000-	Police School Resoure Officer	40,745.00	40,745.00	40,745.00
C81-C7500-540101-C0-00-000000-000-000-	Food And Mileage (City)	50.00	50.00	50.00
C81-C7500-541102-C0-00-000000-000-000-	Telephone Service	1,100.00	1,100.00	1,100.00
C81-C7500-541104-C0-00-000000-000-000-	Postage & Shipping	300.00	300.00	300.00
C81-C7500-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	229,958.00	-	-
C81-C7600-512160-C0-00-000000-000-000-	Other Support Personnel Salary	124,589.00	124,589.00	124,589.00
C81-C7600-521101-C0-00-000000-000-000-	FICA Taxes	7,455.00	7,455.00	7,455.00
C81-C7600-521102-C0-00-000000-000-000-	Medicare Taxes	1,743.00	1,743.00	1,743.00
C81-C7600-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	13,368.00	13,368.00	13,368.00
C81-C7600-523101-C0-00-000000-000-000-	Life Health Disability Insur	1,309.00	1,309.00	1,309.00
C81-C7600-523102-C0-00-000000-000-000-	Self-Insured Health Plan	20,150.00	20,150.00	20,150.00
C81-C7600-524101-C0-00-000000-000-000-	Workers Compensation	4,413.00	4,413.00	4,413.00
C81-C7600-534107-C0-00-000000-000-000-	Physicals - General	250.00	250.00	250.00
C81-C7600-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	1,500.00	1,500.00	2,000.00
C81-C7600-547101-C0-00-000000-000-000-	Printing	70.00	75.00	80.00
C81-C7600-549103-C0-00-000000-000-000-	Various Fees	350.00	370.00	370.00
C81-C7600-552101-C0-00-000000-000-000-	Office Supplies	100.00	125.00	150.00
C81-C7600-552113-C0-00-000000-000-000-	Uniforms	300.00	325.00	350.00
C81-C7600-552116-C0-00-000000-000-000-	Small Equipment	600.00	3,600.00	6,165.00
C81-C7600-552119-C0-00-000000-000-000-	Food And Beverage	120,000.00	124,000.00	128,000.00
C81-C7600-552122-C0-00-000000-000-000-	Computer Software/License	1,300.00	1,350.00	1,400.00
C81-C7600-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	13,000.00	13,500.00	14,000.00
C81-C7600-552139-C0-00-000000-000-000-	School A La Carte Food	80,000.00	82,000.00	84,000.00
C81-C7600-555102-C0-00-000000-000-000-	In-House Training	385.00	400.00	400.00
C81-C7600-564101-C0-00-000000-000-000-	Equipment	6,950.00	-	-
C81-C7750-546112-C0-00-000000-000-000-	IT Charges	82,458.00	84,914.00	87,480.00
C81-C7750-546300-C0-00-000000-000-000-	Warranty/Maint/Service Plans	3,750.00	3,750.00	10,000.00
C81-C7750-552121-C0-00-000000-000-000-	Computer Equip/Accessory	-	-	55,000.00
C81-C7750-552122-C0-00-000000-000-000-	Computer Software/License	22,825.00	15,193.00	15,649.00

Account	Account Description	FY 2023 Adopted	FY 2024 Proposed	FY 2025 Proposed
		Budget	Budget	Budget
C81-C7750-564101-C0-00-000000-000-000-	Equipment	-	-	35,000.00
C81-C7800-512160-C0-00-000000-000-000-	Other Support Personnel Salary	156,143.00	156,143.00	156,143.00
C81-C7800-513140-C0-00-000000-000-000-	Substitue Teacher Salary/Wag	6,032.00	6,032.00	6,032.00
C81-C7800-514101-C0-00-000000-000-000-	Overtime	10,000.00	10,000.00	10,000.00
C81-C7800-515101-C0-00-000000-000-000-	Special Pay/Add Pay	240.00	240.00	240.00
C81-C7800-521101-C0-00-000000-000-000-	FICA Taxes	9,405.00	9,405.00	9,405.00
C81-C7800-521102-C0-00-000000-000-000-	Medicare Taxes	2,200.00	2,200.00	2,200.00
C81-C7800-522110-C0-00-000000-000-000-	Florida Retirement System(FRS)	16,866.00	16,866.00	16,866.00
C81-C7800-523101-C0-00-000000-000-000-	Life Health Disability Insur	2,334.00	2,334.00	2,334.00
C81-C7800-523102-C0-00-000000-000-000-	Self-Insured Health Plan	48,903.00	49,636.00	50,381.00
C81-C7800-523107-C0-00-000000-000-000-	Opt Out Health Ins Subsidy	960.00	960.00	960.00
C81-C7800-524101-C0-00-000000-000-000-	Workers Compensation	5,476.00	5,476.00	5,476.00
C81-C7800-531399-C0-00-000000-000-000-	Other Professional Services	850.00	850.00	850.00
C81-C7800-534107-C0-00-000000-000-000-	Physicals - General	500.00	500.00	500.00
C81-C7800-541101-C0-00-000000-000-000-	Communication Service	2,940.00	2,940.00	2,940.00
C81-C7800-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	650.00	650.00	650.00
C81-C7800-546104-C0-00-000000-000-000-	Diesel Fuel	32,000.00	33,600.00	35,300.00
C81-C7800-546106-C0-00-000000-000-000-	Unleaded Fuel	200.00	225.00	250.00
C81-C7800-546110-C0-00-000000-000-000-	Fleet Charges	64,900.00	52,200.00	50,200.00
C81-C7800-549103-C0-00-000000-000-000-	Various Fees	200.00	200.00	200.00
C81-C7800-552101-C0-00-000000-000-000-	Office Supplies	300.00	300.00	300.00
C81-C7800-552113-C0-00-000000-000-000-	Uniforms	400.00	400.00	400.00
C81-C7800-552116-C0-00-000000-000-000-	Small Equipment	1,140.00	1,140.00	1,140.00
C81-C7800-552122-C0-00-000000-000-000-	Computer Software/License	1,375.00	1,375.00	1,375.00
C81-C7800-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	815.00	815.00	815.00
C81-C7800-555101-C0-00-000000-000-000-	Training & Seminars	3,000.00	3,000.00	3,000.00
C81-C7800-564102-C0-00-000000-000-000-	Vehicles	53,637.00	75,000.00	86,500.00
C81-C7900-534120-C0-00-000000-000-000-	Outside Services	135,180.00	139,235.00	143,412.00
C81-C7900-541102-C0-00-000000-000-000-	Telephone Service	26,000.00	26,650.00	27,316.00
C81-C7900-543202-C0-00-000000-000-000-	Electric	200,600.00	203,228.00	205,935.00
C81-C7900-543203-C0-00-000000-000-000-	Water & Sewer	15,000.00	15,375.00	15,759.00
C81-C7900-543205-C0-00-000000-000-000-	Propane Fuel	2,500.00	2,500.00	2,500.00
C81-C7900-544101-C0-00-000000-000-000-	Building Rental/Leases	427,730.00	427,730.00	427,730.00
C81-C7900-545101-C0-00-000000-000-000-	Insurance	83,925.00	107,858.00	107,858.00
C81-C8100-534120-C0-00-000000-000-000-	Outside Services	30,500.00	23,000.00	23,000.00
C81-C8100-541103-C0-00-000000-000-000-	Telecommunication Service	1,000.00	1,000.00	1,000.00
C81-C8100-546102-C0-00-000000-000-000-	Equip Repair/Maintenance	17,500.00	18,000.00	18,500.00
C81-C8100-546103-C0-00-000000-000-000-	Building Maintenance	15,000.00	15,000.00	15,000.00
C81-C8100-546106-C0-00-000000-000-000-	Unleaded Fuel	200.00	200.00	200.00
C81-C8100-546108-C0-00-000000-000-000-	Other Repairs & Maint.	4,000.00	4,000.00	4,000.00
C81-C8100-546109-C0-00-000000-000-000-	Facilities Charges	96,304.00	99,193.00	102,169.00
C81-C8100-552113-C0-00-000000-000-000-	Uniforms	100.00	100.00	100.00
C81-C8100-552114-C0-00-000000-000-000-	Chemicals	50.00	50.00	50.00
C81-C8100-552115-C0-00-000000-000-000-	Tools	500.00	500.00	500.00
C81-C8100-552116-C0-00-000000-000-000-	Small Equipment	1,000.00	1,000.00	1,000.00
C81-C8100-552122-C0-00-000000-000-000-	Computer Software/License	243.00	243.00	243.00
C81-C8100-552124-C0-00-000000-000-000-	Safety Equipment	1,000.00	1,000.00	1,000.00
C81-C8100-552125-C0-00-000000-000-000-	Sod Seed Sand And Soil	11,800.00	-	-
C81-C8100-552128-C0-00-000000-000-000-	Operating Supplies - Charter S	10,000.00	10,000.00	10,000.00
C81-C8100-552199-C0-00-000000-000-000-	Other Operating Mat & Supplies	6,000.00	9,000.00	6,000.00
C81-C8100-553105-C0-00-000000-000-000-	Parking Lot Maintenance	10,000.00	2,500.00	2,500.00
C81-C8100-562602-C0-00-000000-000-000-	Leasehold Improvements	15,000.00	15,000.00	-
C81-C9800-599301-C0-00-000000-000-000-	Commmitted Fund Balance	50,000.00	100,000.00	125,000.00
C81-C9800-599901-C0-00-000000-000-000-	Unassigned Fund Balance	3,126,859.00	3,640,644.00	3,981,904.00
Total		-	-	-