



## **AGENDA**

### **REGULAR MEETING OF THE CAPE CORAL CHARTER SCHOOL GOVERNING BOARD**

**Tuesday, August 16, 2022**

**City of Cape Coral Council Chambers**

**5:30 PM**

**1. CALL TO ORDER**

A. Chairman Dr. Guido Minaya

**2. MOMENT OF SILENCE:**

A. Chairman Dr. Guido Minaya

**3. PLEDGE OF ALLEGIANCE:**

A. Chairman Dr. Guido Minaya

**4. ROLL CALL:**

A. Chairman Dr Guido Minaya, Vice Chair Dr Melissa Rodriguez Meehan, Mykisha Atisele, Michael Campbell, Kristifer Jackson, Gloria Raso Tate, District 1, Neal Saiz. Parent Representatives: Tonya Frank, OES/OEN, Jennifer Hoagland, OHS-SAC

**5. APPROVAL OF MINUTES:**

A. Request for Approval of the Minutes of the Regular Governing Board Meeting on Tuesday, June 14, 2022

**6. APPROVAL OF AGENDA REGULAR MEETING:**

A. Request for Approval of the Agenda for the Regular Governing Board Meeting, August 16, 2022.

**7. PUBLIC COMMENT:**

A. Public Comment is limited to three(3) minutes per individual; 45 minutes total comment time.

**8. CONSENT AGENDA:**

A. Request for Approval of the Charter School Authority General Personnel Hires and Recommendations - Tonya Keehler, Charter

School Liaison, City of Cape Coral Human Resources

- B. Request for Approval of the Charter School Authority Career Specialist Job Description and Salary Range - Jacquelin Collins, Superintendent

**9. SUPERINTENDENT REPORT:**

- A. Jacquelin Collins, Superintendent, Oasis Charter Schools

**10. CITY MANAGER REPORT:**

- A. Connie Barron, Assistant City Manager, City of Cape Coral

**11. CHAIRMAN REPORT:**

- A. Chairman Dr. Guido Minaya
- B. Governing Board Professional Development - Florida Charter School Conference 2022 - October 19-21, 2022, Caribe Royale, Orlando, FL

**12. FOUNDATION REPORT:**

- A. Gary Cerny, Foundation President or Jennifer Hoagland, Treasurer

**13. STAFF COMMENT:**

- A. No Activity

**14. UNFINISHED BUSINESS:**

- A. Request for Approval of the Base Pay Increase Scenario 1, Scenario 2 or Scenario 3 and Implementation of the New Hiring Scale for Charter School Authority Teachers - Superintendent Collins

**15. NEW BUSINESS:**

- A. Request for Approval of the Cape Coral Charter School Authority Adopted Operating Budget FY 2022-FY2024 - Mark Mason, Finance Director, City of Cape Coral
- B. Request for Approval and Acceptance of the Oasis Charter Schools Safety and Security Compliance Plan SY 2022-2023 - Jacquelin Collins, Superintendent
- C. Request for Approval of the Oasis Charter Schools "2022-2023 Mental Health Application" to be Included in the School District of Lee County's Submission to the Florida Department of Education - Jacquelin Collins, Superintendent
- D. Request for Approval in the Amount of \$14,009.21 for the Lee County School District Project # 360-93190-2D001 "Safety and Security of School Buildings" TAPS 22A097 Initiative for Oasis Elementary South - Jacquelin Collins, Superintendent
- E. Request for Approval in the Amount of \$12,232.38 for the Lee County School District Project # 360-93190-2D001 "Safety and

Security of School Buildings" TAPS 22A097 Initiative for Oasis Elementary North - Jacquelin Collins, Superintendent

- F. Request for Approval in the Amount of \$13,400.74 for the Lee County School District Project # 360-93190-2D001 "Safety and Security of School Buildings" TAPS 22A097 Initiative for Oasis Middle School - Jacquelin Collins, Superintendent
- G. Request for Approval in the Amount of \$10,907.12 for the Lee County School District Project # 360-93190-2D001 "Safety and Security of School Buildings" TAPS 22A097 Initiative for Oasis High School - Jacquelin Collins, Superintendent
- H. Request for Approval of the Title IV Part A - Oasis Elementary South Charter School Request for Application for FY22 Allocations in the Amount of \$17,698.72 - Jacquelin Collins, Superintendent
- I. Request for Approval of the Title IV Part A - Oasis Elementary North Charter School Request for Application for FY22 Allocations in the Amount of \$15,565.12 - Jacquelin Collins, Superintendent
- J. Request for Approval of the Title IV Part A - Oasis Middle Charter School Request for Application for FY22 Allocations in the Amount of \$16,581.12 - Jacquelin Collins, Superintendent
- K. Request for Approval of the Title IV Part A - Oasis High Charter School Request for Application for FY22 Allocations in the Amount of \$11,765.28 - Jacquelin Collins, Superintendent
- L. Request for Approval in the Amount of \$102,705.75 for the Playmore Recreational Products & Services Contract for the Purchase and Installation of Job #17465, "Challenger" Custom Play Structure - 22-9253A Wheel Chair Access Border Timber 4" Border Timbers w/Stake, School District of Manatee County 21-0053-MR for the Oasis Elementary South Playground at 3519 Oasis Blvd., Cape Coral, FL 33914 - Jacquelin Collins, Superintendent
- M. Request for Approval in the Amount of \$102,705.75 for the Playmore Recreational Products & Services Contract for the Purchase and Installation of Job #17464, "Challenger" Custom Play Structure - 22-9253A Wheel Chair Access Border Timber 4" Border Timbers w/Stake, School District of Manatee County 21-0053-MR for the Oasis Elementary North Playground at 2817 SW 3rd Lane, Cape Coral, FL 33991 - Jacquelin Collins, Superintendent

**16. FINAL BOARD COMMENT AND DISCUSSION:**

- A. Discussion of a Partnership with Local Businesses to Offer Shopping Discounts to Oasis Charter Schools Educators and Staff as part of an Employee Recruitment and Retention Initiative - Member Raso Tate

**17. TIME AND DATE OF NEXT MEETING**

- A. The Next Regular Governing Board Meeting will be held on Tuesday, September 13, 2022 at 5:30p.m. in Cape Coral City Council Chambers, 1015 Cultural Park Blvd., Cape Coral, FL 33990

## **18. ADJOURNMENT:**

Members of the audience who address the Board/Commission/Committee shall step up to the speaker's lectern and give his/her full name, address and whom he/she represents. Proper decorum shall be maintained at all time. Any audience member who is boisterous or disruptive in any manner to the conduct of this meeting shall be asked to leave or be escorted from the meeting room.

In accordance with the Americans with Disabilities Act and SS 286.26, Florida Statutes, persons needing a special accommodation to participate in this proceeding should contact the Office of the City Clerk whose office is located at City Hall, 1015 Cultural Park Boulevard, Florida; telephone number is 1-239-574-0411, at least forty-eight (48) hours prior to the meeting for assistance. If hearing impaired, telephone the Florida Relay Service Numbers, 1-800-955-8771 (TDD) or 1-800-955-8700 (v) for assistance.

In accordance with Florida Statute 286.0105: any person who desires to appeal any decision at this meeting will need a record of the proceedings and for this purpose may need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal is based.

<b>Item Number:</b>	<b>1.A.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>CALL TO ORDER</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Chairman Dr. Guido Minaya

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**Item Number: 2.A.**

**Meeting Date: 8/16/2022**

**Item Type: MOMENT OF SILENCE:**

## **AGENDA REQUEST FORM**

City Of Cape Coral Charter School Authority

**TITLE:**

Chairman Dr. Guido Minaya

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**Item Number: 3.A.**

**Meeting**  
**Date:** 8/16/2022

**Item Type:** PLEDGE OF  
ALLEGIANCE:

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School  
Authority

**TITLE:**

Chairman Dr. Guido Minaya

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

<b>Item Number:</b>	<b>4.A.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>ROLL CALL:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Chairman Dr Guido Minaya, Vice Chair Dr Melissa Rodriguez Meehan, Mykisha Atisele, Michael Campbell, Kristifer Jackson, Gloria Raso Tate, District 1, Neal Saiz. Parent Representatives: Tonya Frank, OES/OEN, Jennifer Hoagland, OHS-SAC

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**Item Number: 5.A.**

**Meeting**

**8/16/2022**

**Date:**

**Item Type: APPROVAL OF MINUTES:**

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School  
Authority

**TITLE:**

Request for Approval of the Minutes of the Regular Governing Board Meeting on Tuesday, June 14, 2022

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

**Description**

**Type**

▯ GB MINUTES JUNE 14 22

Backup Material



# GOVERNING BOARD MINUTES

## *Regular Meeting*

### City of Cape Coral Charter School Authority Governing Board Regular Meeting City Council Chambers Tuesday, June 14, 2022 at 5:30p.m.

#### 1. Call to Order

Chairman Dr. Guido Minaya

A Regular Meeting of the City of Cape Coral Charter School Authority Governing Board of Lee County, Florida, met on Tuesday, June 14, 2022 in City Council Chambers, Cape Coral, Florida 33990. Chairman Minaya called the meeting to order at 5:31p.m.

#### 2. Moment of Silence

Chairman Minaya

#### 3. Pledge of Allegiance to the Flag of the United States of America

Chairman Minaya

#### 4. Roll Call

Chairman Minaya, Vice Chair Rodriguez Meehan, Mykisha Atisele, Kristifer Jackson

Absent Excused: Campbell, Raso Tate, Saiz, Hoagland (OHS), Frank (OEN/OES)

Also Present: Jacquelin Collins, Superintendent

MaryAnne Moniz, Business Manager

Danielle Jensen, Director of Food Service and Transportation

Christie Britton, Principal, OHS

Donnie Hopper, Principal, OMS

Kevin Brown, Principal, OEN

Marybeth Grecsek, Principal, OES

Carrie Abes, AP OES

Dolores Menendez, City Attorney

Mark Moriarty, Assistant City Attorney

Connie Barron, Assistant City Manager

Mark Mason, Finance Director, CCC

Damon Grant, Public Works Facilities Project Manager, CCC  
Angela Cline, Classification & Compensation Manager, CC  
Gary Cerny, Foundation President  
CCPD Officer Herrera

5. Approval of Minutes

*Motion made by Member Rodriguez Meehan, Second by Member Jackson to Approve the Minutes of the following:*

5A. Charter School Authority Regular Governing Board Meeting on Tuesday, May 10, 2022

5B. Charter School Authority Budget Workshop # 2 on June 3, 2022

5C. Charter School Authority Budget Workshop # 1 on May 10, 2022

Unanimous. Motion Carried

6. Approval of Regular Agenda Meeting

*Motion made by Member Rodriguez Meehan, Second by Member Jackson to Approve the Regular Governing Board Meeting Agenda, on Tuesday, June 14, 2022. Unanimous. Motion Carried*

7. Public Comment

No Activity

8. Consent Agenda

*Motion made by Member Jackson, Second by Member Rodriguez Meehan to Approve the Consent Items as Presented. Unanimous. Motion Carried*

8A. **APPROVED** Request for the Approval of the City of Cape Coral Oasis Charter Schools National School Lunch Program Wellness Policy SY 2022-2023 - Danielle Jensen, Director of Transportation and Food Services

8B. **APPROVED** Request for the Approval and Acceptance of the ESSER II and ESSER III City of Cape Coral Oasis Charter Schools Allocations Thru FY 2024 - Superintendent Collins

8C. **APPROVED** Request for the Approval and Acceptance of the Florida Department of Education "Summer Learning Camps" - American Rescue Plan (ARP) Act, Elementary and Secondary School Emergency Relief (ESSER) Fund CFDA # 84.425U/TAPS#22B118 Allocation in the Amount of \$38,718.93 for Oasis Elementary South - Superintendent Collins

8D. **APPROVED** Request for the Approval and Acceptance of the "K-3 Reading Tutoring Program" - American Rescue Plan (ARP) Act, Elementary and Secondary School Emergency Relief (ESSER) Fund CFDA #

84.425U/TAPS#22B118 Allocation in the Amount of \$18,013.96 for Oasis Elementary South - Superintendent Collins

8E. **APPROVED** Request for Approval and Acceptance of the "K-3 Reading Tutoring Program" - American Rescue Plan (ARP) Act, Elementary and Secondary School Emergency Relief (ESSER) Fund Allocation in the Amount of \$35,547.47 for Oasis Elementary North - Superintendent Collins

8F. **APPROVED** Request for the Approval of the Purchase Orders and Purchases Over \$100,000 for SY 2022-2023 - Danielle Jensen, Director Transportation and Food Services

8G. **APPROVED** Request for the Approval of the Purchase of the Savvas Learning Company, LLC, Envision Florida Algebra 8/9, and Math Grades 6-8 Textbooks for Oasis Middle School in the Amount of \$141,990.37 - Superintendent Collins

8H. **APPROVED** Request for the Approval of the Purchase of the Florida School Book Depository Order #193465 -McGraw-Hill Social Studies FL Consumable Worktext Grades 2 -5, and Florida School Book Depository Order # 192325 for Houghton Mifflin K-5 Series Math Textbooks for Oasis Elementary South in the Amount of \$133,347.42- Superintendent Collins

8I. **APPROVED** Request for the Approval of the Purchase of the Savvas Learning Company, LLC, Envision Florida Math K-5 Textbooks for Oasis Elementary North in the Amount of \$166,822.24- Superintendent Collins

8J. **APPROVED** Request for the Approval of the Charter School Food Service Manager Job Description and Salary Range - Superintendent Collins

8K. **APPROVED** Request for the Approval and Adoption of the NEOLA Policy Updates, Vol. 22, No.2, Mar. 2022 Revisions: 6320 Purchasing Contracts for Commodities and Contractual Services; 6530 Reemployment Assistance; 8405 School Safety and Security; 8450.01 Protective Facial Coverings During Pandemic/Epidemic Events; 9130 Public Complaints; 1120.11 Preference For Veterans in Employment; 1216 Dress and Grooming; 2260 Nondiscrimination and Access to Equal Educational Opportunity; 2410 School Health Services; 2520 Selection and Adoption of Instructional Materials; 2521 Instructional Materials Program; 3120.11 Preference For Veterans in Employment; 3216 Staff and Dress Grooming; 4120.11 Preference for Veterans in Employment; 4216 Staff And Dress

Grooming; 5511V1 Dress and Grooming; 5511V2 Dress and Grooming; 5780 Student/Parent Rights; 6110 Grant Funds; 6114 Cost Principles - Spending Federal Fund

9. **Superintendent's Report**

Overview of the Charter-City transition to date. Superintendent Collins has been asked to return to the Board with a status update in November.

Discussion of the Teacher Salary Increase

10. **City Manager's Report**

10A: Mark Mason, Director of Finance for Connie Barron, Assistant City Manager

- Chapter 26 in final review. The City Departments will be meeting with Charter teams with final questions/concerns before July 1<sup>st</sup>.
- Angela C: Discussed Charter to City employee migration set for July 1<sup>st</sup>. City HR is addressing any final transition questions and concerns charter employees may have.

11. **Chairman's Report**

- Highlighted a brief conversation with new LCSD Superintendent Bernier who is favorable to the Charter Schools and may consider another look at the Half Cent Sales Tax revenue distribution to the charter schools up to and including bonuses.
- Discussed need to look into challenges of recruiting and retaining teachers and highlighted some of the strategies the District is employing
- Highlighted Charter-City transition is an on-going process, and as we approach Phase 2 the City's input and direction is very helpful and appreciated.
- Requested an update from Asst City Manager on possible Service Level Agreements to be implemented between City departments and the Charter Schools.
- Recommended the creation of a "Finance/Budget Committee" that includes governing boards members (Saiz) and stakeholders to discuss the financial needs and accountability of the charter schools.

12. **Foundation Report**

*No Activity*

13. **Staff Comment**

*No Activity*

14. **Unfinished Business**

*Motion made by Member Rodriguez Meehan, Second by Member Jackson to APPROVE and TABLE the following Unfinished Business items until the Next Regular Governing Board Meeting on Tuesday, August 16, 2022:*

A. **APPROVED** Request for the Approval of the Charter School Authority New Hire Teacher Salary Plan Based on 190 Working Days - Elementary and Secondary Teachers SY 2022-2023 - Superintendent Collins *Unanimous*

Minaya: Yes

Rodriguez Meehan: Yes

Atisele: Yes

Jackson: Yes

B. **TABLED** Request for Approval of the Charter School Authority Teacher Salary Increases Based on the Approval of one of the Teacher Salary Increase Scenarios 1, 2, or 3 - Superintendent Collins

*City Attorney Menendez advised there should not be a vote taken on Item 14B because there was a short public notice.*

*Item 14B will be returned to the Board with exact costs for a vote on August 16, 2022.*

15. **New Business**

**15.A APPROVED** Motion made by Member Jackson, Second by Member Rodriguez Meehan. Request for the Approval of the Updated City of Cape Coral Oasis Charter Schools "Parent Involvement Policy rev. 2022" - Superintendent Collins

**15.B APPROVED** Motion made by Member Jackson, Second by Member Rodriguez Meehan. Request for the Approval and Adoption of the City of Cape Coral Oasis Charter Schools Proposed Operating Budget FY 2023-FY 2025 - MaryAnne Moniz, Business Manager *Unanimous*

Minaya - YES

Rodriguez Meehan - YES

Atisele - YES

Jackson - YES

**16. Final Board Comment and Discussion**

Minaya - Thanked MaryAnne Moniz and Danielle Jensen. Would like to see the "secret" of the charter school success -- Parent Involvement -- promoted. Chair would like to see the Service Level Agreements from the City delivered as soon as possible so they can be reviewed and discussed.

Rodriguez Meehan - Thanked MaryAnne Moniz and Danielle Jensen for their service and dedication to the Charter Schools and wished them well on their new journeys.

She is pleased teacher coaching/instructional support is taking place.

Atisele - Wishes everyone a good summer and see you in August.

Jackson: Thanked MaryAnne Moniz and Danielle Jensen for their service. Reminded all that open dialogue, patience and mutual respect will help the final transition run smoothly.

**17. Time and Date of Next Meeting**

The next Regular Governing Board Meeting will be held on Tuesday, August 16, 2022, at 5:30 p.m. in City Council Chambers.

**18. Adjournment**

The Governing Board Regular Meeting adjourned at 6:14p.m.

Respectfully Submitted,

Kathleen Paul-Evans

Charter School Authority Board Secretary

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Secretary

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Date of approval

Item Number:	6.A.
Meeting Date:	8/16/2022
Item Type:	APPROVAL OF AGENDA REGULAR MEETING:

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School  
Authority

**TITLE:**

Request for Approval of the Agenda for the Regular Governing Board Meeting, August 16, 2022.

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

<b>Item Number:</b> 7.A. <b>Meeting Date:</b> 8/16/2022 <b>Item Type:</b> PUBLIC COMMENT:
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**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Public Comment is limited to three(3) minutes per individual; 45 minutes total comment time.

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

<b>Item Number:</b> 8.A. <b>Meeting Date:</b> 8/16/2022 <b>Item Type:</b> CONSENT AGENDA:
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**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval of the Charter School Authority General Personnel Hires and Recommendations - Tonya Keehler, Charter School Liaison, City of Cape Coral Human Resources

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

Description	Type
NEW HIRES SY 2022-23	Backup Material

Employee Name	Position
LeConey, Michele	Substitute Food Service Worker
Shannon, Augustina (Tina)	Teacher- OEN
Parsons, Cara	Teacher-#6606 OES
Torres, Noemi	Receptionist- OES
Zumar, Tracy	Teacher #6606 OES- 5TH Grade
Montero Sancho, Ictiandro (Andro)	French Teacher- OHS
Ordway, Jamie	<b>**RE-HIRE**</b> Teacher- OEN
Carr, Joelle	<b>**PROMOTION**</b> Teacher-#6606 OES
Landis, Gail	Math Teacher- OHS
Munro, Aimee	Teacher-#6606 OES
Radula, Linda	Secretary- OHS
Hernandez (Vasquez), Linda	<b>**PROMOTION**</b> Teacher #6606 OES
Perez, Luis Carlos	Robotics/Gaming Teacher #6471- OHS
Dahl, Shelby C	<b>**PROMOTION**</b> ELA Teacher #6676- OHS
Richards, Jeffrey	Social Studies Teacher #6688- OHS
Griffin, Samantha	Math Teacher #6645- OHS
Arias, Ana D.	<b>**PROMOTION**</b> Food Service Worker- OHS
Perez Baez, Aylen	<b>**PROMOTION**</b> Food Service Worker- OHS
Mazzoleni, Andrea	<b>**PROMOTION**</b> Food Service Worker- OES
Wavershak, Jennifer	<b>Long Term Substitute</b> Teacher- OEN
Gaar, Noah	ELA Teacher- OHS #667
Richardson, William	ELA Teacher- OHS #667
Yeager (Reglizio), Brianna	<b>**PROMOTION**</b> Teacher- OEN
Lamanna, Kristina	<b>Long Term Substitute</b> Teacher- OEN
Heuglin, Micaela	Substitute Teacher- OEN
Ledbetter, Morgan	Teacher- OEN #6631
Rasner, Jennifer	Teacher Language Arts-OMS #6683
Hess, Barbara	<b>**TRANSFER**</b> - OHS to OMS- Math Teacher #6684
Picciolo, Caroline	ELA Teacher- OHS #6652

Rawe, Madine	Digital Design- OHS #6738
Ashworth, Alexandra	Substitute Teacher- OHS #6166
Pope, Kristi	Substitute Teacher- OHS #6166
Sprague, Ingrid	<b>**PROMOTION**</b> - Secretary- OMS
Tarabokija, Veronica	<b>**REHIRE**</b> - Receptionist- OMS
Lachmann, Kenneth	<b>**PROMOTION**</b> - Para II- OMS
Pawlowski, Steven	<b>**PROMOTION**</b> - Para II- OMS
Aruca-Mena, Mimi	Resource Teacher- OES #6606
Sheldon, Natalie	(SUBSTITUTE UNTIL CERT) ELA Teacher- OMS- #6683
Daniels, Tammy	<b>**PROMOTION**</b> Transportation Manager
Tirado, Luis	<b>**PROMOTION**</b> - Para I- OES
Brown, Jeffery	Teacher- Social Studies- OHS #6836
Serr, Laura	<b>**RE-HIRE**</b> Teacher- Math- OHS- #6645
Heinz, Hannah	Substitute Teacher- OHS- #6166
Aley, Kristin	<b>**Transfer**</b> - OES Teacher TO OHS Teacher
Maldonado, Melanie	Office Assistant- OES #6832
Buehler, Ronda	<b>**PROMOTION**</b> - Paraprofessional I PE- #6685- OEN
Sellers, Kym	Transportation Coordinator
Williams, Nicole	Paraprofessional I- OEN# 6825
McArthur, Rhonda	Substitute Teacher- OES #6166
Smoker, Jana	<b>**Transfer**</b> from OMS to OHS Heath Teacher
Mied, Anamaria	<b>**Transfer**</b> from OES Teacher to OHS Culinary Teacher
Alexander, Lisa	<b>**Transfer**</b> from OHS Teacher to OMS Teacher
Ziccardi, Christina	<b>**Transfer**</b> from OEN Teacher to OMS Teacher
Tricarico, Gerard	<b>**Transfer**</b> from Substitute Teacher to Long Term Sub
Muchmore, Kimberli	<b>**Transfer**</b> from Substitute Teacher to Long Term Sub
Finis, Teresa	<b>**Transfer**</b> from Substitute Teacher to Long Term Sub
Drew, Kathleen	<b>**Transfer**</b> from Substitute Teacher to Long Term Sub
Buscher, Jessica	<b>**Transfer**</b> from Substitute Teacher to Long Term Sub
Murphy, Ashley	<b>**Transfer**</b> from Substitute Teacher to Long Term Sub
Modica, Bridget	<b>**Transfer**</b> from Substitute Teacher to Long Term Sub

Jennings, Christine	<b>**Transfer** from Substitute Teacher to Long Term Sub</b>
Givens, Jenna	<b>**Transfer** from Substitute Teacher to Long Term Sub</b>

<b>Item Number: 8.B.</b>
<b>Meeting Date: 8/16/2022</b>
<b>Item Type: CONSENT AGENDA:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval of the Charter School Authority Career Specialist Job Description and Salary Range - Jacquelin Collins, Superintendent

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

	<b>Description</b>	<b>Type</b>
▣	CAREER SPECIALIST JOB DESCRIPTION AND SALARY	Backup Material



# Charter School Career Specialist

Bargaining Unit: NON-BARGAINING  
EMPLOYEE

Class Code:  
CHS18000

CITY OF CAPE CORAL  
Established Date: July 22, 2009  
Revision Date: August 2, 2022

**SALARY RANGE**  
\$47,500 - \$50,700  
Annually

## **GENERAL STATEMENT OF JOB:**

**Individual(s) assigned to this classification must report to work per their assigned schedule.**

Under the general direction of the principal or designated supervisor serves as an integral part of the school's overall Student Development Program by planning and implementing a comprehensive college career development program that integrates the academic world with the world of work. **This position works on a 210-day calendar.**

## **SPECIFIC DUTIES AND RESPONSIBILITIES:**

- Designs and implements the college and career development component of the comprehensive school counseling program.
- Assist student development (self-awareness, career awareness, educational awareness, decision-making techniques, etc.) through individual and group contact.
- Provide employability skills training and assists in job placement.
- Coordinate college and career-related activities such as field trips, speakers, workshops, shadowing and internship experiences.
- Use the student's individual career and education plan to facilitate the transition to employment, colleges, technical centers, military, and dropout prevention programs.
- Serve as the liaison/registrar between high school and local high-tech centers for testing, advisement, and placement of students into appropriate vocational and technical programs.
- Maintains and updates a college career resource center.
- Disseminate college, career and educational training information to students, parents, and staff.
- Use the results of career surveys and state and national tests to assist student in monitoring their educational progress and in making appropriate college and career choices.
- Uses the results of career surveys and state and national tests (e.g., TABE, PSAT, ASVAB, ACT, SAT, FSA, etc.) to assist students in monitoring their educational progress and in making appropriate career choices.
- Serves as a liaison between school and community by maintaining labor statistics, current data on employers, business/industrial contacts, vocational/technical schools, colleges, continuing education programs, and civic and governmental agencies.
- Ensures adherence to good safety procedures.
- Attend staff meetings and participate in conferences and other trainings to enhance job performance.

- Seek out professional development opportunities and maintain professional licensure and certifications.
- Promote the interest in increasing student achievement by working with the educational interests of students in mind at all times.
- Maintain positive communication with colleagues, community members, parents, and students to promote an increase in community engagement in education.
- Promote a culture of high performance and continuous improvement by valuing learning and making a commitment to quality.
- Support the retention of Highly Effective and Effective employees by exhibiting professionalism and making positive contributions to workplace morale.
- Perform related work as required.

**MINIMUM QUALIFICATIONS:**

- Bachelor's degree from an accredited institution.
- Certification in accordance with Florida Statute.
- Industry Certification preferred.
- Additional occupational experience over requirement may substitute for degree.

**KNOWLEDGE, SKILLS, AND ABILITIES:**

- Clear and concise oral and written communication skills; analytical, mathematical, organizational, and prioritization skills; flexibility and adaptability in dealing with rapidly changing priorities and demands.
- Knowledge of and the ability to interpret and enforce pertinent regulations, policies, and procedures for the functional area of assignment.
- Knowledge of and experience using multiple project management tools and methodologies.
- Knowledge of HIPAA, Public Records, Sunshine Law, FERPA, and other laws/regulations related to student and employee privacy, public information and records retention.
- Ability to communicate technical information to technical and non-technical personnel.
- Ability to deliver high-quality customer service in a timely and professional manner.

**MINIMUM STANDARDS REQUIRED:**

**EXERTION TYPE:**

- Light work. Position requires exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force frequently, and/or a negligible amount of force constantly to move objects.

**OTHER PHYSICAL REQUIREMENTS:**

The following selected physical activities are required to perform the essential functions of this position.

<b>Physical Requirement</b>	<b>Description</b>	<b>Percent of Time</b>
<b>Balancing</b>	Maintaining body equilibrium to prevent falling and walking, standing or crouching on narrow, slippery, or erratically moving surfaces. This factor is important if the amount of balancing exceeds that needed for ordinary locomotion and maintenance of body equilibrium.	10%
<b>Climbing</b>	Ascending or descending ladders, stairs, scaffolding, ramps, poles, and the like, using feet and legs and/or hands and arms. Body agility is emphasized. This factor is important if the amount and kind of climbing required exceeds that required for ordinary locomotion.	10%
<b>Crawling</b>	Moving about on hands and knees or hands and feet.	10%
<b>Crouching</b>	Bending the body downward and forward by bending leg and spine.	10%
<b>Feeling</b>	Perceiving attributes of objects, such as size, shape, temperature or texture by touching with skin, particularly that of fingertips.	80%
<b>Finger Dexterity</b>	Picking, pinching, typing or otherwise working, primarily with fingers rather than with the whole hand as in handling.	90%
<b>Grasping</b>	Applying pressure to an object with the fingers and palm.	80%
<b>Hearing</b>	Perceiving the nature of sounds at normal speaking levels with or without corrections. Ability to receive detailed information through oral communication and to make the discriminations in sound.	100%
<b>Kneeling</b>	Bending legs at knee to come to a rest on knee or knees.	10%
<b>Lifting</b>	Raising objects from a lower to a higher position or moving objects horizontally from position-to-position. This factor is important if it occurs to a considerable degree and requires substantial use of upper extremities and back muscles.	10%
<b>Pulling</b>	Using upper extremities to exert force in order to draw, haul, or tug objects in a sustained motion.	10%
<b>Pushing</b>	Using upper extremities to press against something with steady force in order to thrust forward, downward or outward.	10%
<b>Reaching</b>	Extending hand(s) and arm(s) in any direction.	10%
<b>Repetitive Motion</b>	Substantial movements (motions) of the wrists, hands, and/or fingers.	80%
<b>Seeing</b>	The ability to perceive the nature of objects by the eye.	100%
<b>Sitting</b>	Particularly for sustained periods of time.	90%
<b>Standing</b>	Particularly for sustained periods of time.	10%
<b>Stooping</b>	Bending body downward and forward by bending spine at the waist. This factor is important if it occurs to a considerable degree and requires full motion of the lower extremities and back muscles.	10%
<b>Talking</b>	Expressing or exchanging ideas by means of the spoken word. Those activities in which they must convey detailed or important spoken instructions to other workers accurately, loudly, or quickly.	80%
<b>Walking</b>	Moving about on foot to accomplish tasks, particularly for long distances or moving from one work site to another.	20%

Item Number:	9.A.
Meeting Date:	8/16/2022
Item Type:	SUPERINTENDENT REPORT:

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School  
Authority

**TITLE:**

Jacquelin Collins, Superintendent, Oasis Charter Schools

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**Item Number: 10.A.**

**Meeting**  
**Date:** 8/16/2022

**Item Type:** CITY MANAGER  
REPORT:

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School  
Authority

**TITLE:**

Connie Barron, Assistant City Manager, City of Cape Coral

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**Item Number: 11.A.**  
**Meeting Date: 8/16/2022**  
**Item Type: CHAIRMAN REPORT:**

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Chairman Dr. Guido Minaya

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

<b>Item Number:</b> 11.B. <b>Meeting Date:</b> 8/16/2022 <b>Item Type:</b> CHAIRMAN REPORT:
---

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Governing Board Professional Development - Florida Charter School Conference 2022 - October 19-21, 2022, Caribe Royale, Orlando, FL

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▯ FL CHARTER SCHOOL CONF 2022	Backup Material



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## Florida Charter School Conference 2022

Wednesday, October 19, 2022

8:00 AM

to Friday, October 21, 2022

5:00 PM EDT

Category: Conferences

### Caribe Royale Orlando

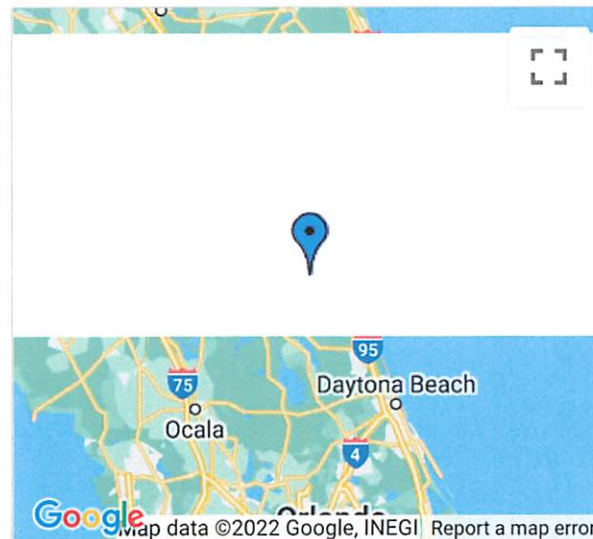
8101 World Center Drive

Orlando, FL 32821

United States

[View additional information](#)

### Quick Links

[Membership Benefits](#)
[Find a Florida Charter School](#)
[Charter School Facts](#)


### Upcoming Events

Wed Oct 19, 2022

[Florida Charter School Conference 2022](#)

Category: Conferences

Thu Oct 20, 2022

[Florida Charter School Conference 2022](#)

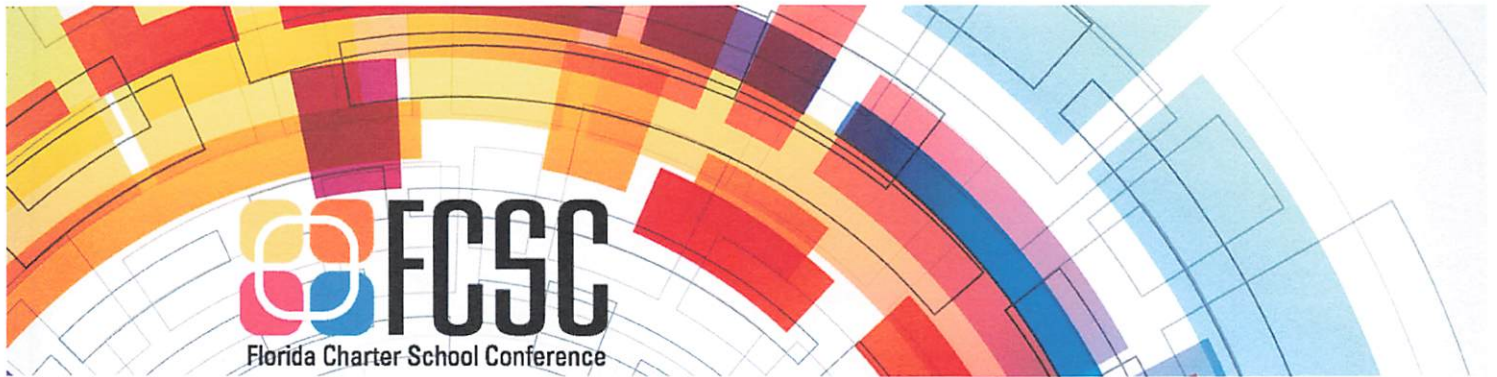
Category: Conferences

Fri Oct 21, 2022

[Florida Charter School Conference 2022](#)

Category: Conferences

[Download as iCal file](#)



## Attendee Registration

The registration fee is locked in at \$240 when the online registration form is submitted by September 30, 2022. After online registration submission, you will need to print the invoice and mail it with your payment check. The actual payment may arrive at the FEF office after September 30, 2022, but at least two weeks prior to the event. The registration fee increases to \$305 for online registrations received after September 30, 2022.

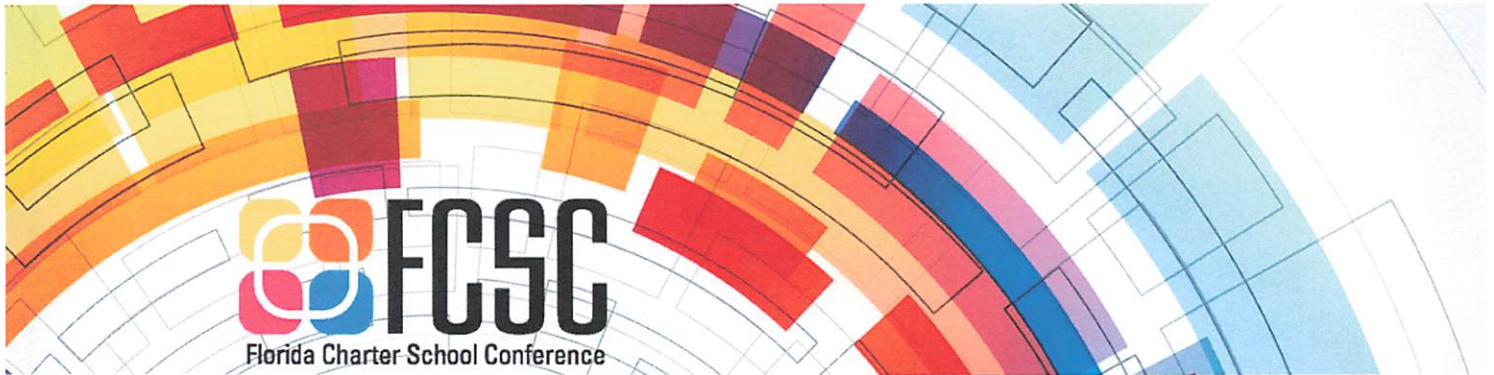
Registration includes:

- Opening and Closing General Sessions
- All Breakout Sessions
- Exhibit Hall Entry
- Welcome Reception on Wednesday
- Continental Breakfast on Thursday and Friday
- Buffet Lunch on Thursday

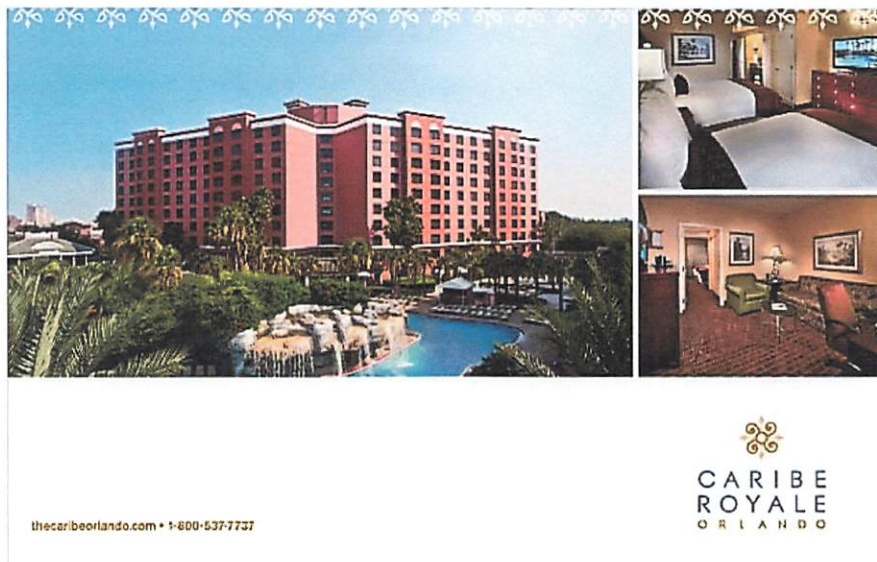
Checks, purchase orders and credit cards are accepted. Please make checks payable to "**Florida Education Foundation.**" If you need a W-9 from the Florida Education Foundation, please email [FCSC staff](#).

**CANCELLATION POLICY:** The fee is non-refundable, but is transferable to a replacement attendee or to your registration for the next conference. Please e-mail [FCSC Staff](#) to make arrangements for your replacement.

**MULTIPLE REGISTRATIONS:** Currently, we do not have a way to register groups. A new registration started from this page must be done for each attendee. When registering more than one attendee, DO NOT use the back button for additional attendees as you will write over and cancel out the first registration you submitted.



## Hotel Reservations



### Beware of Unauthorized Hotel Room Sales

Booking straight with the hotel using one of the methods below is the only authorized way to make hotel reservations for FCSC 2022. You may be contacted by third party hotel room resellers who misrepresent themselves as agents for FCSC 2022 and/or the hotel offering discounted rates at various Orlando hotels. FCSC cannot verify the authenticity of such companies or their representatives and will not be able to provide a resolution to issues related to such reservations. Please do not book through them as neither FCSC nor the hotel has any agreements with them.

### Contracted Rate

The FCSC contracted rate is \$129/night plus tax (single/double occupancy) for a double queen bed suite or a king bed suite. Other room types are available at a higher rate. If your organization is tax-exempt, please bring a copy of your tax-certificate with you to present upon check-in.

- **Double Queen Suite** - Room features (2) queen beds in the bedroom area, a living room with a sleeper sofa, microwave, mini-refrigerator and coffee/tea maker.  
Sleeps max of 6. \$15 additional charge, per person over 2 guests.
- **King Suite** - Room features (1) king bed in the bedroom area, a living room with a sleeper sofa, microwave, mini-refrigerator and coffee/tea maker.  
Sleeps max of 4. \$15 additional charge, per person over 2 guests.

## Reservations

Online and phone reservations are being accepted **until September 26, 2022**, or the FCSC block is sold out.

- Phone Reservations: **1-800-823-8300 or 407-238-8000.**  
*To receive the group rate, attendees **must** identify themselves as attendees of FCSC 2022 at time of booking.*
- [Online Reservations](#)

## Hotel Address

Caribe Royale All-Suite Hotel & Convention Center  
8101 World Center Drive  
Orlando, FL 32821

- [Google Map](#) to the hotel

**Item Number: 12.A.**

**Meeting Date: 8/16/2022**

**Item Type: FOUNDATION REPORT:**

## **AGENDA REQUEST FORM**

City Of Cape Coral Charter School Authority

**TITLE:**

Gary Cerny, Foundation President or Jennifer Hoagland, Treasurer

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

<b>Item Number:</b> 13.A. <b>Meeting Date:</b> 8/16/2022 <b>Item Type:</b> STAFF COMMENT:
---

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**  
No Activity

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**Item Number: 14.A.**

**Meeting Date: 8/16/2022**

**Item Type: UNFINISHED BUSINESS:**

## **AGENDA REQUEST FORM**

City Of Cape Coral Charter School Authority

### **TITLE:**

Request for Approval of the Base Pay Increase Scenario 1, Scenario 2 or Scenario 3 and Implementation of the New Hiring Scale for Charter School Authority Teachers - Superintendent Collins

### **SUMMARY:**

### **ADDITIONAL INFORMATION:**

### **RECOMMENDED ACTION:**

#### **ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▣ PAY INCREASE SCENARIOS 1,2,3 AUG 22	Backup Material

**Scenario 1: 1% Base Pay Increase + Implement New Hiring Scale**

Current Teacher Base	\$	9,520,331	
1% Increases (included in budget)	\$	9,615,534	
To New Hiring Scale	\$	9,634,129	58 impacted employees
<b>Total Cost over 1% Included in Budget</b>	<b>\$</b>	<b>18,595</b>	

**Scenario 2: 1% Base Pay Increase + \$500 to Employees with 4-7 YOS + New Hiring Scale**

Current Teacher Base	\$	9,520,331	
1% Increases (included in budget)	\$	9,615,534	
Teachers with YOS 4-7 +\$500	\$	9,644,324	48 impacted employees
To New Hiring Scale	\$	9,655,752	39 impacted employees
<b>Total Cost over 1% Included in Budget</b>	<b>\$</b>	<b>40,218</b>	

**Scenario 3: 1% Base Pay Increase + Base Salary Increase + New Hiring Scale**

Current Teacher Base	\$	9,520,331	
1% Increases (included in budget)	\$	9,615,534	
Base Salary Increases	\$	9,945,304	161 impacted employees
To New Hiring Scale	\$	9,945,304	0 impacted employees
<b>Total Cost over 1% Included in Budget</b>	<b>\$</b>	<b>329,770</b>	

Longevity Supplement	Supplement - Not a base pay increase
	\$ 2,000
	\$ 2,500

**Assumptions:**

All costs include benefits

List of Teachers provided by the Charter School

YOE and YOS provided by the Charter School

YOE and YOS calculated as of 7/8/2022, rounded up to the next year for Teachers with YOE ending in 0.8 c

18 employee salaries "trued up"

SDLC Base Salary and Salary Schedule used

Longevity Supplement not included in costing



ESSER FUNDS/NON-REOCCURRING

# High-level overview FY22 TENTATIVE AGREEMENT



BOARD AUTHORITY FUNDS

\$1000 \*for those who did not receive it from the Gov., paid 12/2021

**ESSER coverage pay**

**ESSER retention (April 29th)**  
Employed as of 6/30/21 - \$2575  
Employed as of 10/14/21 - \$2200  
Employed as of 1/10/22 - \$1900  
Employed as of 3/17/22 - \$1300

**ESSER retention (Oct 2022)**  
\$1500 \*no break in service

**Board Authority Retention (Oct 2022)** \$1000 \*no break in service

Elementary and Secondary School Emergency Relief Fund

**Training rate to \$25 per hour**

**Turnaround (7 schools)**  
\$4000

**Transition (6 schools)**  
\$2000

**Base Salary Increase:**  
(creditable years in PeopleSoft)  
\$200 for ALL in addition to the following  
4-7yrs \$1200    8-13yrs \$1700  
14-19yrs \$2200    20+ \$2700  
\*base only retro to July 1st (not hourly based supplemental contracts)

**Special Instructional & JROTC Base Salary Increase \$2000**

**Longevity Supplement Increase (not base):**  
25-29yrs \$2000  
30+ yrs \$2500  
\*based on "Longevity Award Plan" in PeopleSoft  
\*\*25+ years standing time

**Salary Schedule Updates:**  
0-3 \$47,500    14-19 \$49,000  
4-7 \$48,000    20+ \$50,500  
8-13 \$48,500

**Special Center Supplement:**  
\$4000

**Career Ladder Movement:** \$1000

CHARTER SCHOOL AUTHORITY  
New Hire Salary Plan - **Elementary**

**2022-2023- \*\*BASED ON 190 WORKING DAYS**

STEP	SALARY	DAILY RATE	HOURLY RATE CT	HOURLY RATE ANNUALIZED	BI-WEEKLY PAY ADJUSTMENT
0	\$47,500.00	\$250.00	\$31.25	\$22.84	\$1,826.92
1	\$47,500.00	\$250.00	\$31.25	\$22.84	\$1,826.92
2	\$47,500.00	\$250.00	\$31.25	\$22.84	\$1,826.92
3	\$47,500.00	\$250.00	\$31.25	\$22.84	\$1,826.92
4	\$48,000.00	\$250.00	\$31.25	\$23.08	\$1,846.15
5	\$48,000.00	\$250.00	\$31.25	\$23.08	\$1,846.15
6	\$48,000.00	\$250.00	\$31.25	\$23.08	\$1,846.15
7	\$48,000.00	\$250.00	\$31.25	\$23.08	\$1,846.15
8	\$48,500.00	\$250.00	\$31.25	\$23.32	\$1,865.38
9	\$48,500.00	\$250.00	\$31.25	\$23.32	\$1,865.38
10	\$48,500.00	\$250.00	\$31.25	\$23.32	\$1,865.38
11	\$48,500.00	\$250.00	\$31.25	\$23.32	\$1,865.38
12	\$48,500.00	\$250.00	\$31.25	\$23.32	\$1,865.38
13	\$48,500.00	\$250.00	\$31.25	\$23.32	\$1,865.38
14	\$49,000.00	\$257.89	\$32.24	\$23.56	\$1,884.62
15	\$49,000.00	\$257.89	\$32.24	\$23.56	\$1,884.62
16	\$49,000.00	\$257.89	\$32.24	\$23.56	\$1,884.62
17	\$49,200.00	\$258.95	\$32.37	\$23.65	\$1,892.31
18	\$49,700.00	\$261.58	\$32.70	\$23.89	\$1,911.54
19	\$50,200.00	\$264.21	\$33.03	\$24.13	\$1,930.77
20	\$50,500.00	\$265.79	\$33.22	\$24.28	\$1,942.31
21	\$50,700.00	\$266.84	\$33.36	\$24.38	\$1,950.00

**\*\*8 hours per day and 80 hours per pay period for Elementary only**

BOARD  
**APPROVED**

JUN 14 2022

CITY OF CAPE CORAL  
CHARTER SCHOOL AUTHORITY



CHARTER SCHOOL AUTHORITY  
New Hire Salary Plan - **Secondary**

**2022-2023- \*\*BASED ON 190 WORKING DAYS**

Years	SALARY	DAILY RATE	HOURLY RATE CT	HOURLY RATE ANNUALIZED	BI-WEEKLY PAY ADJUSTMENT
0	\$47,500.00	\$250.00	\$33.33	\$24.36	\$1,826.92
1	\$47,500.00	\$250.00	\$33.33	\$24.36	\$1,826.92
2	\$47,500.00	\$250.00	\$33.33	\$24.36	\$1,826.92
3	\$47,500.00	\$250.00	\$33.33	\$24.36	\$1,826.92
4	\$48,000.00	\$250.00	\$33.33	\$24.62	\$1,846.15
5	\$48,000.00	\$250.00	\$33.33	\$24.62	\$1,846.15
6	\$48,000.00	\$250.00	\$33.33	\$24.62	\$1,846.15
7	\$48,000.00	\$250.00	\$33.33	\$24.62	\$1,846.15
8	\$48,500.00	\$250.00	\$33.33	\$24.87	\$1,865.38
9	\$48,500.00	\$250.00	\$33.33	\$24.87	\$1,865.38
10	\$48,500.00	\$250.00	\$33.33	\$24.87	\$1,865.38
11	\$48,500.00	\$250.00	\$33.33	\$24.87	\$1,865.38
12	\$48,500.00	\$250.00	\$33.33	\$24.87	\$1,865.38
13	\$48,500.00	\$250.00	\$33.33	\$24.87	\$1,865.38
14	\$49,000.00	\$257.89	\$34.39	\$25.13	\$1,884.62
15	\$49,000.00	\$257.89	\$34.39	\$25.13	\$1,884.62
16	\$49,000.00	\$257.89	\$34.39	\$25.13	\$1,884.62
17	\$49,200.00	\$258.95	\$34.53	\$25.23	\$1,892.31
18	\$49,700.00	\$261.58	\$34.88	\$25.49	\$1,911.54
19	\$50,200.00	\$264.21	\$35.23	\$25.74	\$1,930.77
20	\$50,500.00	\$265.79	\$35.44	\$25.90	\$1,942.31
21	\$50,700.00	\$266.84	\$35.58	\$26.00	\$1,950.00

**\*\*BASED ON 190 WORKING DAYS**

**BOARD  
APPROVED**

JUN 14 2022

CITY OF CAPE CORAL  
CHARTER SCHOOL AUTHORITY



<b>Item Number:</b>	<b>15.A.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval of the Cape Coral Charter School Authority Adopted Operating Budget FY 2022-FY2024 - Mark Mason, Finance Director, City of Cape Coral

**SUMMARY:**

**SUPPORTING DOCUMENTS**

**IN PRODUCTION**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

<b>Item Number:</b>	<b>15.B.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval and Acceptance of the Oasis Charter Schools Safety and Security Compliance Plan SY 2022-2023 - Jacquelin Collins, Superintendent

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▯ SAFETY & SECURITY PLAN SY 2022-23	Backup Material

Cape Coral Charter School Authority

Administration Division

TO: Governing Board  
THRU: Florida Department of Education  
FROM: Jacquelin Collins  
DATE: August 12, 2022  
SUBJECT: Safety and Security Compliance Plan

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The Oasis Charter Schools are required to be in compliance with SB 7026, SB 7030, and Alyssa's Law. Compliance requires all schools to meet the expectations of existing and new safety mandates defined by the FLDOE each year. The following is an outline of the Oasis Charter School's compliance programming for board approval. In order to maintain the security of the programming, a detailed plan will not be published for public viewing.

**SB 7026 Requirements:** The Oasis School system has developed an Active Assailant/Shooter Response Plan. This plan includes training of all staff on active shooter (A.L.I.C.E.) protocols at the beginning of each school year, by each school's resource officer. Additionally, the system wide RN conducts first aide, Stop the Bleed training, and CPR training. Furthermore, each school has a written Emergency Response Plan that specifically outlines protocols for:

- types of emergencies, (i.e. weather emergencies, fires, natural disasters, hazardous materials, and manmade emergencies such as active shooter situations).
- Specific drills each school must conduct throughout the year (lockdown, lockout, evacuation, fire)
- roles and responsibilities for staff during an emergency
- maps of evacuation locations off campus
- crisis box materials for emergency purposes
- emergency notification procedures

The School District of Lee County provides an electronic template to document when and how often drills must occur that is annually submitted to the Office of Safe Schools.

Each school has developed a detailed reunification plan, submitted to the district annually that outline how to reunify students and parents at an off-site location.

Training for faculty and staff occurs annually on the emergency response plan.

**SB 7030:** All Oasis Charter Schools have one School Resource Officer, employed by the Cape Coral Police Department who is stationed on campus while school is in session (minimum 190 days on student schedule).

Oasis Charter Schools implement and promote the use of FortifyFI app and have it posted on the school's websites and in flyers and student handbooks. Additionally, this app is bookmarked on each

student's issued computer device. FortifyFL app is an anonymous, suspicious activity reporting tool for students that instantly relays information to appropriate law enforcement agencies and school officials.

All school principals submit the Florida Safe Schools Assessment Tool to the Office of Safe Schools each year by September 1<sup>st</sup>. Every three years, a formal Law Enforcement Agency walk through is conducted for additional hardening recommendations. Any additional hardening recommendations identified in the FSSAT or identified by the formal walk through are shared with the Governing Board. TAPS grant funding is provided in January of each year to help schools fund hardening recommendations as determined in the FSSAT.

Each school uses the SESIR (School Environmental Safety Incident Reporting) portal to report and track incidents for violent, criminal or disruptive activity. Each school has at least one employee trained in the reporting process and all schools submit accurate and timely SESIR incident reports to the FLDOE.

Each school has established a Threat Assessment Team to identify mental health and behavioral needs of students. Teams consist of the SROs, guidance counselors, a social worker, school administration, and teachers. Each team completes required training for its members and is able to quickly conduct team meetings to address student/staff specific needs. All teams use the required behavioral threat assessment instrument for assessment and then each develops a monitored intervention plan. Any student who transfers between schools within the district or within the state of Florida must receive all student records, including threat assessment records, within three days. Each school must guarantee that the intervention services remain in place until the student can be re-evaluated by the receiving school.

The State of Florida provides all schools with a Mental Health Allocation to assist in the purchasing of curricular materials, contracted psychological services and the provision of a social worker for the school system.

**Alyssa's Law:** As a requirement of the 2021 – 2022 school year, each school has implemented a mobile panic alert system that is capable of connecting all schools, all school administration teams and emergency response services (such as 911) when an alert is made for real time coordination of first responder agencies. All staff wear a lanyard containing a panic button card that can be activated from any location on campus.

<b>Item Number:</b>	<b>15.C.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval of the Oasis Charter Schools "2022-2023 Mental Health Application" to be Included in the School District of Lee County's Submission to the Florida Department of Education - Jacquelin Collins, Superintendent

**SUMMARY:**

**ADDITIONAL INFORMATION:**

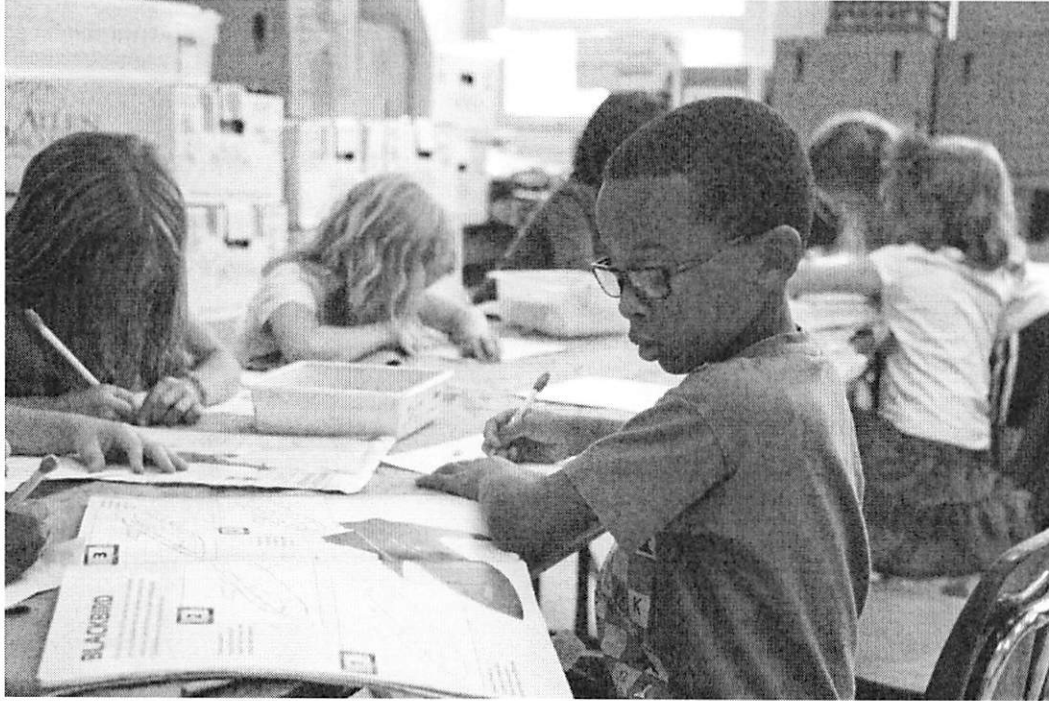
**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▯ MENTAL HEALTH APPL SY 2022-23	Backup Material



FLORIDA DEPARTMENT OF  
**EDUCATION**  
fldoe.org



# **2022-2023 Mental Health Application**

**Part I: Youth Mental Health Awareness Training Plan**

**Part II: Mental Health Assistance Allocation Plan**

## **School District of Lee County**

364141 364181 464151 364171 Oasis School System

Deadline for submission to ShareFile:  
on or before August 1, 2021

364143 364181 364151 364171 Oasis

## 2022-2023 Mental Health Application

### Purpose

The purpose of the combined mental health application is to streamline and merge two programs into one application. The Youth Mental Health Awareness Training (YMHAT) Plan and the Mental Health Assistance Allocation (MHAA) Plan are to provide supplemental funding to districts so schools can establish, expand and/or improve mental health care, awareness and training and offer a continuum of services. These allocations are appropriated annually to serve students and families through resources designed to foster quality mental health. This application is separated into two primary sections: Part I includes the YMHAT Plan and Part II includes the MHAAP

### Part I. Youth Mental Health Awareness Training Plan

In accordance with section (s.) 1012.584, Florida Statutes (F.S.), the YMHAT allocation is to assist districts with providing an evidence-based youth mental health awareness and assistance training program to help school personnel identify and understand the signs of emotional disturbance, mental illness and substance use disorders, and provide such personnel with the skills to help a person who is developing or experiencing an emotional disturbance, mental health or substance use problem.

### Part II. Mental Health Assistance Allocation Plan

In accordance with s. 1011.62(16), F.S., the MHAA Plan allocation is to assist districts in establishing or expanding school-based mental health care; training educators and other school staff in detecting and responding to mental health issues; and connecting children, youth and families who may experience behavioral health issues with appropriate services.

### Submission Process and Deadline

The application must be submitted to the Florida Department of Education (FDOE) ShareFile <https://fldoe.sharefile.com/r-rc3dac894fc9c4e6c9ff43fbc331a4286> by the deadline **August 1, 2021**.

There are two submission options for charter schools:

- Option 1: District submission includes charter schools in both parts of the application.
- Option 2: Charter school(s) submit a separate application from the district.

### Part I. Youth Mental Health Awareness Training Plan

**YMHAT Objective:** provide an evidence-based youth mental health awareness and assistance training program to help school personnel identify and understand the signs of emotional disturbance, mental illness and substance use disorders, and provide such personnel with the skills to help a person who is developing or experiencing an emotional disturbance, mental health or substance use problem.

## 2022-2023 Mental Health Application

### Part I. Youth Mental Health Awareness Training Plan and Projected Budget

#### Section A: YMHAT Training Plan

1. What is the percentage of employees currently trained and certified in Youth Mental Health First Aid (YMHFA)?
There are                      % of employees trained and certified as of                      (date)
2. Explain the training goal(s) for the upcoming 2021-2022 school year.
3. In addition, the annual goal for the 2021-2022 school year is to train:
% of employees as of                      (date)
4. Explain the training goal(s) for the next 3-5 years.
5. What is the procedure for training new personnel to the district?
6. Explain how the district will utilize the following three YMHAT programs:
• YMHFA
• YMHFA Recertification
• Kognito At-Risk Modules (at all three levels: elementary, middle, high school)

## 2022-2023 Mental Health Application

### Section B: YHHAT Projected Budget

Categories	Detailed Description, number of activities within each category	Cost Per/Each	Total Projected Budget by Category
<b>1. Stipends</b> (Detailed # of personnel and stipend cost per person)			
<b>2. Materials</b> (Detail # of units x individual unit cost, plus shipping)			
<b>3. National Council (YMHFA) Training</b> (Detailed description of each training activity to include # of personnel and individual training costs)			
<b>4. Additional Kognito Modules</b> (Provide the name of training module and cost)			
<b>TOTAL 2021-2022 BUDGET:</b>			
<b>5. Additional narrative (optional):</b>			

## 2022-2023 Mental Health Application

### Part II. Mental Health Assistance Allocation Plan s. 1011.62 (16), F.S.

#### Section A: MHAA Plan Assurances

##### The district assures...

- ✓ One hundred percent of state funds are used to expand school-based mental health care; train educators and other school staff in detecting and responding to mental health issues; and connect children, youth and families with appropriate behavioral health services.
- ✓ Mental health assistance allocation funds do not supplant other funding sources or increase salaries or provide staff bonuses or incentives.
- ✓ Maximizing the use of other sources of funding to provide school-based mental health services (e.g., Medicaid reimbursement, third-party payments and grants).
- ✓ Collaboration with FDOE to disseminate mental health information and resources to students and families
- ✓ The district website includes local contacts, information and resources for mental health services for students and families.
- ✓ Includes a system for tracking the number of students at high risk for mental health or co-occurring substance use disorders who received mental health screenings or assessments; the number of students referred to school-based mental health services providers; the number of students referred to community-based mental health services providers; the number of students who received school-based interventions, services or assistance; and the number of students who received community-based interventions, services or assistance.

##### A school board policy or procedure has been established for...

- ✓ Students referred for a mental health screening assessed within 15 calendar days of referral.
- ✓ School-based mental health services initiated within 15 calendar days of identification and assessment.
- ✓ Community-based mental health services initiated within 30 calendar days of referral coordinating mental health services with a student's primary mental health care provider and other mental health providers involved in student care.
- ✓ Assisting a mental health services provider or a behavioral health provider as described in s. 1011.62, F.S., respectively, or a school resource officer or school safety officer who has completed mental health crisis intervention training in attempting to verbally de-escalate a student's crisis situation before initiating an involuntary examination pursuant to s. 394.463, F.S. Procedures include must include strategies to de-escalate a crisis situation for a student with a developmental disability as that term is defined in s. 393.063, F.S.
- ✓ The requirement that in a student crisis situation, the school or law enforcement personnel must make a reasonable attempt to contact a mental health professional who may initiate an involuntary examination pursuant to s. 394.463, F.S., unless the child poses an imminent danger to self or others before initiating an involuntary examination pursuant to s. 394.463, F.S. Such contact may be in person or using telehealth, as defined in s. 456.47, F.S. The mental health professional may be available to the school district either by contracts or interagency agreements with the managing entity, one or more local community behavioral health providers, or the local mobile response team, or be a direct or contracted school district employee.

## 2022-2023 Mental Health Application

### Section B: Planned Outcomes

**Identify one or two specific and measurable outcomes for your district's plan to achieve through the 2021-2022 evidence-based mental health program.**

1. 100% of school staff will be trained to successfully identify students in need of mental health and/or social support and make appropriate referrals to school Mental Health Professionals, as evidenced by an increase of 20% over the 2022 baseline number.

### Section C: District Program Implementation

Please include the following in this section:

#### 1. Evidence-Based Program (EBP) and Description

Name and provide the essential elements of the EBP you will be implementing through a Multi-Tiered System of Supports (MTSS) using one or more of the preferred EBP/Practices found in Blue Menu of Evidence-Based Psychosocial Interventions for Youth and the SAMHSA Evidence-Based Practices Resource Center.

Describe the key EBP components that will be implemented as well as any related activities, curricula, programs, services, policies and strategies.

**\*If you will be using another EBP other than those provided above please explain using the same format listed.**

#### 2. EBP Implementation

This should include:

- Explain how your district will implement evidence-based mental health services for students to improve the early identification of social, emotional, behavioral problems or substance use disorders, as well as the likelihood of at-risk students developing social, emotional, behavioral problems, depression, anxiety disorders, suicidal tendencies, and how these will assist students dealing with trauma and violence.
- Explain how the supports will deliver evidence-based mental health care assessment, diagnosis, intervention, treatment, and recovery services to students with one or more mental health or co-occurring substance abuse diagnoses and to students at high risk of such diagnoses.

#### 3. Outcome Measures

- Provide the outcome measures of your EBPs and how each aligns with your overall annual program goals in Section 2

#### 4. Multi-tiered System of Support (MTSS)

- Identify the tier(s) of the EBP being implemented

### Appendix Examples

## 2022-2023 Mental Health Application

**Table 1: District Program Implementation**

1. EBP and Description	2. EBP Implementation	3. Outcome Measures	4. MTSS		
			1	2	3
Staff training in mental health issues and at risk behavior identification.	All staff will be trained in Youth Mental Health First Aid Training. Kognito At Risk Modules, Suicide Risk training will also be provided.	Number of staff trained this school year is 40% of 300 people.  Number of staff making student referrals for mental health screening involving suicidal ideation or threat assessments to the contracted psychologist, after CSTAG or Columbia Suicide Severity Rating Scale screening by school counselors and social workers.	X		
Counselor and social worker training in Threat Assessment training/Suicide Assessment Training	Four school counselors and one social worker will be trained in Threat Assessment training/Suicide Assessment Training.  All students who are identified through Columbia Suicide Severity Rating Scale screening will be referred to School Social Worker, School Counselor, and contracted psychologist.	Number of staff trained.  The number of Baker Acts will be reduced by 25%.		X	X

## 2022-2023 Mental Health Application

1. EBP and Description	2. EBP Implementation	3. Outcome Measures	4. MTSS		
			1	2	3
Individual counseling with student at the school level (certified school counselor or school social worker or with outside contracted psychologist). Behavioral therapy Supportive listening Stress / Emotion management Problem Solving Skills	Counselors serve as the first means of intervention and identification of mental health assistance. The school social worker may assist with the required assessment, or further assess the student. A case plan is developed, that defines the nature of and frequency of the counseling, the length of time for the sessions to take place, and the goal of treatment. Sessions will be determined on individual need. The counselors will work with them on individual needs.  A referral to the contracted psychologist is made by the school counselor or social worker when the student needs a more intensive plan than can be provided by School Social Worker or Counselor. A case plan is developed, that defines the nature of and frequency of the counseling, the length of time for the sessions to take place, and the goal of treatment.	Reduce the number of referrals to contracted psychologist by 10% from 20 referrals system-wide to 18.			X
Implementation of school SEL curriculum including Second Step, MindUp, Growing Leaders, 7 Habits for Highly Effective Teens and Suite360	Students will be instructed in stress management, self-monitoring behaviors, high-risk behaviors, mental-health awareness for self and others. Students will be trained in self-reporting and the reporting of concerns of others to appropriate school personnel.	Reduce the number of student referrals to see school counselor /school social worker through implementation of school SEL curriculum by 10%.			X

Additional narrative may be added [here](#)

## 2022-2023 Mental Health Application

### Section D: Direct Employment

**Table 2: MHAA Plan Direct Employment**

Position	Current Ratio as of August 1, 2022	2021-2022 Proposed Ratio by June 30, 2022
School Counselor	1:1,618.5	No anticipated changes
School Social Worker	1:3237	No anticipated changes
School Psychologist	n/a	n/a
Other Licensed Mental Health Provider	contracted	contracted

Direct employment policy, roles and responsibilities	Description
Explain how direct employment of school-based mental health services providers (school psychologists, school social workers, school counselors and other licensed mental health professionals) will reduce staff-to-student ratios.	The SSW and contracted school psychologist assist on an as-needed basis in any of the four schools. The social worker is divided among the four schools, .25 per school: System ratio- 1:3237
Describe your district's established policies and procedures to increase the amount of time student services personnel spend providing direct mental health services (e.g., review and revision of staffing allocations based on school or student mental health assistance needs.	Certified school counselors and one SSW are full time, onsite employees and are accessible to students at all times. Students are able to request to go to the counselors in case of emergency. Counselors / SSW use electronic forms for student requests.
Describe the role of school based mental health providers and community-based partners in the implementation of your evidence based mental health program.	Teachers are trained to identify potential mental health issues or needs with students and refer the student to a school counselor. Counselors provide intervention and identification of mental health assistance. SSW/contracted psych. are available if needed.

**List the contracts or interagency agreements with local behavioral health providers or Community Action Team (CAT) services and specify the type of behavioral health services being provided on or off the school campus.**

**Table 3: MHAA Plan Contracts or Interagency Agreements and Services Provided**

Mental Health Provider:	Agency:	Services Provided:	Funding Source:
Marek Maldowsky, BA, M. Ed	Southwest Psychological Services	Counseling, Behavioral Assessment	Mental Health Allocation
Tiffany Corbin, MSW	City of Cape Coral Charter Schools	School Social Worker	Mental Health Allocation

## 2022-2023 Mental Health Application

### Section E: Planned Expenditures

**Table 4: MHAA Planned Expenditures**

<b>Allocation Expenditure Summary</b>	<b>Total</b>
Unexpended Mental Health Assistance Allocation funds from previous fiscal years:	\$42,920.92
School district expenditures for mental health services provided by staff who are employees of the school district:	\$59,152.65
School district expenditures for mental health services provided by contract-based collaborative efforts or partnerships with community-based mental health program agencies or providers:	\$27,607.35
<b>Other expenditures (see below):</b>	<b>\$39,800.00</b>
<b>Total MHAA expenditures:</b>	<b>\$169,480.92</b>

Other expenditures (specify details such as type, supplies, training and amount):

<b>Type: Narrative description with detailed cost</b>	<b>Total Amount</b>
Outside consultants/partnerships: Lee Health, Trauma Informed Care, High Risk Behaviors in Children and Teens (split between four schools)	\$10,000
Leadership and SEL Curriculum and Resources per school to reduce at-risk, high-risk (split between four schools)	\$10,000
Youth Mental Health Training: Books	\$4,800
Stipend for YMHT training	\$15,000
<b>Total Other Expenditures:</b>	<b>\$39,800.00</b>

## 2022-2023 Mental Health Application

### Certification

This application certifies that the \_364143 364181 364151 364171\_ School Board approved the district's Mental Health Assistance Allocation Plan, which outlines the local program and planned expenditures to establish or expand school-based mental health care consistent with the statutory requirements for the mental health assistance allocation in accordance with section 1011.62(16), F.S.

School (MSID) Number	Charter School Name
36-4143	Oasis Elementary South
36-4151	Oasis Elementary North
36-4151	Oasis Middle School
36-4181	Oasis High School

Note: Charter schools not listed above will be included in the school district youth mental health awareness plan and mental health assistance allocation plan. If you have more Charter schools to add, please list them on a separate sheet.

\_\_\_\_\_  
Signature of District Superintendent

\_\_\_\_\_  
Printed Name of District Superintendent

\_\_\_\_\_  
Board Approval Date

<b>Item Number:</b>	<b>15.D.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval in the Amount of \$14,009.21 for the Lee County School District Project # 360-93190-2D001 "Safety and Security of School Buildings" TAPS 22A097 Initiative for Oasis Elementary South - Jacquelin Collins, Superintendent

**SUMMARY:**



**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▯ TAPS SOUTH	Backup Material

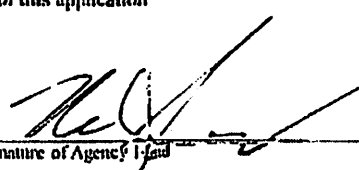
**Florida Department of Education  
Project Award Notification**

<b>1 PROJECT RECIPIENT</b> Lee County School District	<b>2 PROJECT NUMBER</b> 360-93190-2D001
<b>3 PROJECT/PROGRAM TITLE</b> Safety and Security of School Buildings  <div style="text-align: right;"><b>TAPS 22A097</b></div>	<b>4 AUTHORITY</b>
<b>5 AMENDMENT INFORMATION</b> Amendment Number: Type of Amendment: Effective Date:	<b>6 PROJECT PERIODS</b>  Budget Period: 07/01/2021 - 01/31/2024 Program Period: 07/01/2021 - 01/31/2024
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$1,313,419.18 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$1,313,419.18	<b>8 REIMBURSEMENT OPTION</b> As Specified in the Terms and Conditions
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>Last date for incurring expenditures and issuing purchase orders: <u>01/31/2024</u></li> <li>Date that all obligations are to be liquidated and final disbursement reports submitted: <u>03/20/2024</u></li> <li>Last date for receipt of proposed budget and program amendments: <u>12/31/2023</u></li> <li>Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> </ul>	
<b>10 DOE CONTACTS</b> Program: Trent Wolf Phone: (850) 245-0566 Email: <a href="mailto:Trent.Wolf@fldoe.org">Trent.Wolf@fldoe.org</a> Grants Management: Unit A (850) 245-0496	<div style="display: flex; justify-content: space-between;"> <div> <b>Comptroller Office</b>            Phone: (850) 245-0401         </div> <div> <b>UEI#: FNEXH7MVBH64</b>  <b>FEIN#: F596000701020</b> </div> </div>
<b>11 TERMS AND SPECIAL CONDITIONS</b> <ul style="list-style-type: none"> <li>This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.</li> <li>Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education, with the final expenditure report. The check must clearly identify the project number for which funds are being returned.</li> <li>In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation.</li> <li>All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.</li> <li>Other: Upon receipt of the Project Award Notification, the funding method will be monthly advance based on agency request and budget release.</li> </ul>	
<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 40%;"> <b>12 APPROVED:</b>              Authorized Official on behalf of the            Commissioner of Education         </div> <div style="width: 30%; text-align: center;"> <u>5-18-22</u>            Date of Signing         </div> <div style="width: 25%; text-align: right;">  <div>             FLORIDA DEPARTMENT OF  <small>fldoe.org</small> </div> </div> </div>	

**INSTRUCTIONS  
PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
  - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
  - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
  - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
  - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

# FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

<b>Please return to:</b>  Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	<b>A) Program Name:</b>  Safety and Security of School Buildings  <b>TAPS NUMBER:</b> 22A097	<b>DOE USE ONLY</b>  Date Received						
<b>B) Name and Address of Eligible Applicant:</b> School District of Lee County 2855 Colonial Blvd. Fort Myers, FL 33966		<b>Project Number (DOE Assigned)</b>						
<b>C) Total Funds Requested:</b>  \$ 1,426,785.00  <hr/> <b>DOE USE ONLY</b>  <b>Total Approved Project:</b>  \$ 1,313,419.18	<b>D) Applicant Contact &amp; Business Information</b> <table border="1"> <tr> <td data-bbox="625 804 987 904"> <b>Contact Name:</b> Debbie Kirchen   <b>Fiscal Contact Name:</b> Lori Tant         </td> <td data-bbox="987 804 1349 904"> <b>Telephone Numbers:</b>          239.461.8403          239.337.8225       </td> </tr> <tr> <td data-bbox="625 904 987 989"> <b>Mailing Address:</b>          2855 Colonial Blvd.          Fort Myers, FL 33966       </td> <td data-bbox="987 904 1349 989"> <b>E-mail Addresses:</b>          DebbieK@leeschools.net          LoriMT@leeschools.net       </td> </tr> <tr> <td data-bbox="625 989 987 1059"> <b>Physical/Facility Address:</b>          2855 Colonial Blvd.          Fort Myers, FL 33966       </td> <td data-bbox="987 989 1349 1059"> <b>DUNS number:</b> 065912354   <b>FEIN number:</b> 59-6011001-701       </td> </tr> </table>		<b>Contact Name:</b> Debbie Kirchen  <b>Fiscal Contact Name:</b> Lori Tant	<b>Telephone Numbers:</b> 239.461.8403 239.337.8225	<b>Mailing Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>E-mail Addresses:</b> DebbieK@leeschools.net LoriMT@leeschools.net	<b>Physical/Facility Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>DUNS number:</b> 065912354  <b>FEIN number:</b> 59-6011001-701
<b>Contact Name:</b> Debbie Kirchen  <b>Fiscal Contact Name:</b> Lori Tant	<b>Telephone Numbers:</b> 239.461.8403 239.337.8225							
<b>Mailing Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>E-mail Addresses:</b> DebbieK@leeschools.net LoriMT@leeschools.net							
<b>Physical/Facility Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>DUNS number:</b> 065912354  <b>FEIN number:</b> 59-6011001-701							
<p align="center"><b>CERTIFICATION</b></p> <p>I, <u>Kenneth A. Savage, Ed.D.</u>, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application</p> <div style="display: flex; justify-content: space-between; align-items: flex-end; margin-top: 20px;"> <div data-bbox="228 1489 730 1657"> <p><b>E)</b>           Signature of Agency Head</p> </div> <div data-bbox="730 1489 974 1657"> <p>Superintendent          Title</p> </div> <div data-bbox="974 1489 1349 1657"> <p align="right">2/1/2022          Date</p> </div> </div>								

Our TAPS22A097 Safety and Security of Buildings grant will be utilized by 18 District Schools and 21 Charter Schools. These funds will be used to secure vestibules, add security cameras, fencing, locks and lighting. These items are intended to ensure that district sites acquire the needed items to secure our sites to align with individual FSSAT. The goal is to make all schools safe and secure for our students and faculty.

The District will be using various vendors for the schools that will require extensive remodels or new construction. These vendors will consist of an Architect firm, a Building Official firm, and a Construction Manager. These remodels will consist of re-designing the front entry, adding and/or removing walls, adding access control doors, cameras, lighting to create a secure single point entry and removing any other access points to the school or administration.


The District will use district personnel whenever possible for the minor security requirements of upgrading existing doors, access control, and security/surveillance equipment installation.

**FLORIDA DEPARTMENT OF EDUCATION  
BUDGET NARRATIVE FORM 101S**

<b>A) Name of Eligible Recipient/Fiscal Agent:</b>	<b>School District of Lee County</b>
<b>B) DOE Assigned Project Number:</b>	
<b>C) TAPS Number:</b>	<b>TAPS22A097</b>

(1)	(2)	(3)	(4)	(5)	(6)
FUNCTION	OBJECT	Account Title and Narrative	FTE POSITION	AMOUNT	% Allocated to This Project
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0711 Sunshine Elem		\$ 178,750.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0631 San Carlos Park Elementary		\$ 178,750.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0681 Spring Creek Elementary		\$ 121,280.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0431 Pinewoods Elementary		\$ 105,400.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0331 Orangewood Elementary		\$ 189,458.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0401 Villas Elementary		\$ 101,250.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0521 Bayshore Elementary		\$ 50,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0811 Gateway Elementary		\$ 50,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0141 Cypress Lake Middle		\$ 86,958.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0191 Edison Park Creative and Expressive Arts		\$ 86,958.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0592 James Stephens International Academy		\$ 30,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0181 Edgewood Academy		\$ 25,000.00	

7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0321 Orangeriver Elementary	\$	15,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0081 Allen Park Elementary	\$	8,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0571 Caloosa Elementary	\$	8,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0763 Manatee Elementary	\$	10,000.07	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0561 Tanglewood Elementary	\$	5,726.30	
7400	393	Distribution to Charter Schools 36-4100 The Island School Access Control to building components	\$	937.45	
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter Install gates at entrance areas to school	\$	12,400.00	
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter install self locking café doors	\$	7,070.06	
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter Install additional lighting at main entrance	\$	1,500.00	
7400	393	Distribution to Charter Schools 36-4103 Gateway Elementary Charter Exterior Window tinting	\$	9,752.00	
7400	393	Distribution to Charter Schools 36-4103 Gateway Elementary Charter Install Perimeter fencing	\$	7,056.26	
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Adding security cameras interior and exterior	\$	4,581.68	
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Interior door locks	\$	1,362.00	
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Privacy screening and fencing	\$	4,238.00	
7400	393	Distribution to Charter Schools 36-4121 Gateway Charter High Parking lot lighting	\$	8,860.60	
7400	393	Distribution to Charter Schools 36-4141 Six Mile Charter Academy Self locking classroom doors	\$	3,000.00	
7400	393	Distribution to Charter Schools 36-4141 Six Mile Charter Academy Perimeter fencing and privacy screens	\$	9,662.32	
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Self locking classroom doors	\$	1,009.21	
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Exterior doors	\$	2,500.00	
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Security Cameras	\$	10,500.00	
7400	393	Distribution to Charter Schools 36-4151 Oasis Elementary North Side entry gate	\$	12,232.38	
7400	393	Distribution to Charter Schools 36-4155 Florida SW Collegiate Additional electronic door controllers	\$	5,786.24	

7400	393	Distribution to Charter Schools 36-4171 Oasis Charter Middle Security Cameras 2 floors - egress	\$	13,400.74	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Lighting to security points on campus	\$	2,500.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High security cameras added to rear of campus	\$	3,000.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Tension wire to secure fencing	\$	1,500.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Window film added to cafeteria windows	\$	2,000.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Cross Walk stop signs	\$	407.12	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Automatic door closing mechanisms	\$	1,500.00	
7400	393	Distribution to Charter Schools 36-4212 City of Palms Charter High Point of Entry Outdoor Dome security Cameras UltraHD 4K 154 night vision, 4x optical zoom, 3 entrances @ approximately 481.68 each including installation	\$	1,386.95	
7400	393	Distribution to Charter Schools 36-4223 Palm Acres Charter High 16 Camera Dome security system including installation 16 channel 4K UHD IP PoE system to be installed with A1 Smart Functions. To be ceiling mounted in hallways	\$	4,033.44	
7400	393	Distribution to Charter Schools 36-4231 Heritage Charter Academy Exterior Cameras and digital video recorder	\$	2,348.76	
7400	393	Distribution to Charter Schools 36-4242 North Nicholas Charter High Security cameras and mounting hardware	\$	4,604.25	
7400	393	Distribution to Charter Schools 36-4251 Coronado Charter High Chain link Slide gate	\$	5,058.07	
7400	393	Distribution to Charter Schools 36-4261 Gateway Charter Intern Building access control doors	\$	14,503.41	
7400	393	Distribution to Charter Schools 36-4274 Island Park Charter High School Automatic door locks	\$	4,739.34	
7400	393	Distribution to Charter Schools 36-4281 Oak Creek Charter Securty cameras with monitors (7)	\$	7,823.47	
7400	393	Distribution to Charter Schools 36-4303 Northern Palms Charter High 4 point of entry outdoor dome security cameras Ultra HD 4K, 4x Optical zoom, motorized Varifocal Lens 58-110 degrees to be mounted 1 at each of 4 entry doors approx 440.76 each including installation	\$	1,763.05	
7400	393	Distribution to Charter Schools 36-4305 Athenian Academy Exterior cameras and digital video recorder	\$	3,235.73	
					-\$113,365.82
<b>DOE TOTAL</b>			<b>\$</b>	<b>1,426,785.00</b>	<b>0%</b>
<b>DOE ATTESTATION (Program and Grants Management)</b> The cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.			 <b>FLORIDA DEPARTMENT OF EDUCATION</b> April 2022      DOE 1018		

This application has been updated to strike items that are not currently in the District/School FSSAT.

NEW TOTAL = \$1,313,419.18

LOCATION	SCHOOL	FUNCTION	OBJECT	DESCRIPTION	AMOUNT	PAGE/SECTION WHERE PROPOSED PURCHASE IS LISTED IN THE PSAL
36-0711	Sunrise Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$178,750.00	Section 7A.7.5
36-0631	San Carlos Park Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$178,750.00	Section 7A.7.5
36-0681	Spring Creek Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$121,280.00	Section 7A.7.5
36-0431	Pinewoods Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$103,600.00	Section 7A.7.5
36-0331	Orangewood Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$109,450.00	Section 7A.7.5
36-0401	Willow Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$101,250.00	Section 7A.7.5
36-0521	Baydona Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$60,000.00	Section 7A.7.5
36-0611	Gateway Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$50,000.00	Section 7A.7.5
36-0141	Cypress Lake MS	7400	602	Construction of walls and doors to create a secured vestibule.	\$64,982.00	Section 7A.7.5
36-0972	James Stephens International Academy	7400	602	Access control needed on all doors to create a secured vestibule.	\$30,000.00	Section 7A.7.5
36-0181	Edgewood Academy	7400	602	Access control needed on all doors to create a secured vestibule.	\$25,000.00	Section 7A.7.5
321	Orange River Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$15,000.00	Section 7A.7.5
36-0191	Edison Park Creative and Expressive Arts School	7400	602	Construction of walls and doors to create a secured vestibule.	\$64,982.00	Section 7A.7.5
36-0081	Allen Park Elementary School	7400	602	Access control needed on all doors to create a secured vestibule.	\$4,000.00	Section 7A.7.5
36-0571	Coburn Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$3,000.00	Section 7A.7.5
36-0763	Manatee Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$10,000.00	Section 7A.7.5
36-0561	Tonguewood	7400	602	Access control needed on all doors to create a secured vestibule.	\$5,725.30	Section 7A.7.5

## Project Performance Accountability Form

### Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
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- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
The District will hire contractors to construct walls and doors with access control systems to create a secured vestibule as needed for each school.	Secured vestibules will be created for seventeen (17) schools: <ul style="list-style-type: none"><li>- Sunshine ES</li><li>- San Carlos Park ES</li><li>- Spring Creek ES</li><li>- Pinewoods ES</li><li>- Orangewood ES</li><li>- Villas ES</li><li>- Bayshore ES</li><li>- Gateway ES</li><li>- Cypress Lake MS</li><li>- James Stephens Academy</li><li>- Edgewood Academy</li><li>- Orange River ES</li><li>- Edison Park ES</li><li>- Allen Park ES</li><li>- Caloosa ES</li><li>- Manatee ES</li><li>- Tanglewood ES</li></ul>	Invoice, pay applications, and cancelled checks	01/31/24	\$1,250,532.47
				\$1,250,532.47

MSID	Location	School	Function	Object	Narrative	Amount (Estimated)	ESP	Page/Section where proposed purchase is listed in PSSAT
364100	4100	The Island School	7900	649	Access control to building components	\$937.43		Section: 7.5.1
364102	4102	Bonita Springs Charter School	7400	671	Install gates at entrance areas to school	\$12,400.00		Section: 6.5.2, 6.14.3, 7.4.1, 7.5.1
364102	4102	Bonita Springs Charter School	7400	671	Install self-locking cafeteria doors	\$7,070.06		Sections: 6.26.2, 6.26.4, 7.5.1
364102	4102	Bonita Springs Charter School	7400	680	Install additional lighting at main entrance	\$1,500.00		Sections: 6.13.5, 6.13.6, 7.4.4, 7.5.1
364103	4103	Gateway Elementary Charter School	7400	671	Exterior window tinting	\$9,752.00		Sections: 7.4.5
364103	4103	Gateway Elementary Charter School	7400	671	Install Perimeter fencing	\$7,056.26		Sections: 7.4.5
364111	4111	Mid Cape Global Academy	7400	680	Adding security cameras (interior and exterior)	\$4,581.68		Sections: 6.26.4, 6.28.8, 6.29.3
364111	4111	Mid Cape Global Academy	7400	671	Interior door locks	\$1,362.00		Sections: 6.14.4, 6.26.3
364111	4111	Mid Cape Global Academy	7400	671	Privacy screening /fencing	\$4,238.00		Sections: 6.14.3, 6.14.2
364121	4121	Gateway Charter High School	7400	670	Parking lot lighting	\$8,860.60		Section: 6.13.6
364141	4141	Six Mile Charter Academy	7400	671	Self-locking classroom doors	\$3,000.00		Section: 6.25.3
364141	4141	Six Mile Charter Academy	7410	671	Perimeter fencing/privacy screens	\$9,662.32		Section: 6.4.1, 6.4.3
364143	4143	Oasis Elementary-South	7400	671	Self-locking classroom doors	\$1,009.21		Section: 7.5.1
364143	4143	Oasis Elementary-South	7400	671	Exterior doors	\$2,500.00		Section: 7.5.1
364143	4143	Oasis Elementary-South	7400	680	Security cameras	\$10,500.00		Section: 7.6.1
364151	4151	Oasis Elementary-North	7400	671	Side entry gate	\$12,232.38		Sections: 6.4.3
364143	4155	Florida Southwestern Collegiate	7900	649	Additional electronic door controllers	\$5,786.24		Section: 7.5.1, 7.6.1
364171	4171	Oasis Charter Middle School	7400	680	Security Cameras - 2 floors- egress	\$13,400.74		Section: 7.6.1, 6.29.3
364181	4181	Oasis Charter High School	7400	671	Lighting to security points on campus	\$2,500.00		Section 7.5.1, 7.5.3
364181	4181	Oasis Charter High School	7400	680	Security cameras added to rear of campus	\$3,000.00		Section 7.6.1
364181	4181	Oasis Charter High School	7400	671	Tension wire to secure fencing	\$1,500.00		Section 7.5.1, 7.5.3
364181	4181	Oasis Charter High School	7400	680	Window film added to cafeteria windows	\$2,000.00		Section 6.16.2
364181	4181	Oasis Charter High School	7400	671	Cross-walk stop signs	\$407.12		Section 6.14, 6.14.7
364181	4181	Oasis Charter High School	7400	680	Automatic door closing mechanisms	\$1,500.00		Section 7.5.1
364212	4212	City of Palms Charter High School	7900	640	Point of Entry Outdoor Dome Security Cameras: UltraHD 4K, 164° night vision, 4X Optical Zoom, Three (3) entrances @ approximately \$481.68 each, including installation.	\$1,386.95		Section: 7.3.3
364223	4223	Palm Acres Charter High School	7900	640	16 Camera Dome Security System including installation - 16 Channel 4K UHD IP PoE System to be installed with "AI Smart Functions". To be ceiling mounted in hallways, etc.	\$4,033.44		Section: 7.4.3, 7.5.3
364231	4231	Heritage Charter Academy	7400	680	Exterior cameras and digital video recorder	\$2,348.76		Section: 7.6.3
364242	4242	North Nicholas Charter High School	7400	641	Security cameras and mounting hardware	\$4,604.25		Section: 7.4
364251	4251	Coronado Charter High School	8100	350	Chain link slide gate	\$5,058.07		Sections: 7.5.2
364261	4261	Gateway Charter Inter School	7400	682	Building access control doors	\$14,503.41		Section: 6.17.1
364274	4274	Island Park Charter High School	7400	641	Automatic door locks	\$4,739.34		Section: 7.5.1
364281	4281	Oak Creek Charter	7900	641	Security cameras with monitors (7)	\$7,823.47		Section: 7.5.4

MSID	Location	School	Function	Object	Narrative	Amount (Estimated)	ESP	Page/Section where proposed purchase is listed in FSSAT
364302	4302	Donna J Beasley Tech Acad	The school has opted out for TAPS#22A-097; the school property is leased.			\$0.00		N/A
364303	4303	Northern Palms Charter High School	7900	640	4 Point of Entry Outdoor Dome Security Cameras - UltraHD 4K, 4X Optical Zoom, Motorized Varifocal Lens 58-110 degrees. To be mounted 1 at each of 4 Entry Doors. Approximately \$440.76 each, including installation	\$1,763.05		Sections: 7.3.3
364394	4304	Horizon Heights Community School	The school has opted out for TAPS#22A-097; the school property is leased.			0.00		N/A
364305	4305	Athenian Academy	7400	680	Exterior cameras and digital video recorder	\$3,235.73		Section: 7.6.1, 7.6.5

**Total Charter Planned/Estimated Expenditures: \$176,252.53**

**Definitions**

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- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
20 Kenwood 6 Unit Charger adapter for Analog Radio for Increased communication within the building	5 MP IP cameras 32 Channels NVR Cat 5 Cables Installation	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	August 31, 2022	937.45
			<b>TOTAL</b>	<b>\$937.45</b>

Note: Add additional lines if necessary

## Project Performance Accountability Form -TAPS 22A-097

### Definitions

- **Scope of Work** - The major tasks that the grantee is required to perform
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- **Evidence** - The tangible proof
- **Due Date** - Date for completion of tasks

**School Name:** Bonita Springs Charter School

**MSID#:** 36-4102

**Principal:** Carissa Carroll

Scope of Work Tasks/Activities	Deliverables (product or service)		Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Install Entry Gates at the Primary Entrance to the School FSSAT (6.5.2), (6.14.3), (7.4.1), (7.5.1)	4x 14ft barrier gates with 4" terminal posts and 8x 30ft Double Designed Gates	Installation \$3,200 and materials \$9,200.	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$12,400.00
Install Self-locking Cafeteria Doors FSSAT (6.26.2), (6.26.4), (7.5.1)	Self-locking panic bars for 3 single café doors with thumb turn cylinder, associated hardware and labor.	3 @ \$2,356.68 each	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$7,070.06
Install Additional Lighting for Main Entrance Walkway for Pedestrian Safety FSSAT (6.13.5), (6.13.6), (7.4.4), (7.5.1)	8 replacement LED Wall Packs	8 @ \$120.00 each \$960 in materials \$500 in labor	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$1,500.00
				<b>TOTAL</b>	<b>\$20,970.06</b>

## Project Performance Accountability Form -- TAPS 22A-097

### Definitions

- **Scope of Work** - The major tasks that the grantee is required to perform
- **Tasks** - The specific activities performed to complete the Scope of Work
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- **Evidence** - The tangible proof
- **Due Date** - Date for completion of tasks

School Name: Gateway Charter School

MSID#: 36-4103

Principal: Angela Carter

Scope of Work Tasks/Activities	Deliverables (product or service)		Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Exterior Window Tinting	Purchasing and installation of window tint for remaining lower level of exterior for safety – front of building		Invoice and processed check	December 31, 2022	\$7432
Exterior Window Tinting	Purchasing and installation of window tint for remaining lower level of exterior for safety – side of building		Invoice and Processed Check	December 31, 2022	\$2320
Exterior perimeter fencing	Purchasing and installation of perimeter fencing		Invoice and Processed Check	December 31, 2022	\$7056.26
				Total	\$16808.26

### PROJECT PERFORMANCE ACCOUNTABILITY FORM

**Grant:** TAPS 22A-097

**School:** Mid Cape Global Academy

**MSID#:** 36-4111 **Principal:** Jaime Trotter

**Definitions**

- **Scope of Work-** The major tasks that the grantee is required to perform
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- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

<b>Scope of Work Tasks/Activities</b>	<b>Deliverables (product or service)</b>	<b>Evidence (verification)</b>	<b>Due Date (completion)</b>	<b>Unit Cost (optional)</b>
Security Cameras- Three additional security cameras in the following locations: the elevator area on first floor, the elevator area on the second floor, and playground area outside.	Three security cameras and installation	Purchase Order, Invoices, cleared checks, Inspection of cameras	1/31/24	4,581.68
Locks upgrade on interior doors- completion of lock upgrades for interior doors	Door Locks	Purchase Order, Invoices, cleared checks, Inspection of door locks	1/31/24	1,362.00
Privacy screening and maintenance to current fencing to limit view access from outside of student area	Privacy screening for fencing including repairs to current fence	Purchase Order, Invoices, cleared checks, Inspection of privacy screening	1/31/24	4,238.00
			<b>TOTAL</b>	<b>\$10,181.68</b>

*Note: Add additional lines if necessary*

## PROJECT PERFORMANCE ACCOUNTABILITY FORM

**Grant:** TAPS 22A-097

**School:** Gateway Charter High School

**MSID#:** 36- 4121

**Principal:** Amber Jensen

### Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Lighting replacement - Parking Lot safety	Lighting Replacement in parking lots	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	August 31, 2022	8860.60
			<b>TOTAL</b>	<b>\$8,860.60</b>

*Note: Add additional lines if necessary*

Updated March 2017

**Definitions**

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- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Classroom doors lock replaced to make classrooms more secure (Line 7.5.1)	Key-lockable door hardware and labor	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	12/2022	1,009.21
Exterior doors replaced due to rusting and no longer secure (Line 7.5.1)	Replace exterior doors	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	12/2022	2,500.00
Add additional security cameras to eliminate blind spots and increase security (Line 7.6.1)	Additional security cameras	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	12/2022	10,500.00
			<b>TOTAL</b>	<b>\$14,009.21</b>

Note: Add additional lines if necessary

<b>Item Number:</b>	<b>15.E.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval in the Amount of \$12,232.38 for the Lee County School District Project # 360-93190-2D001 "Safety and Security of School Buildings" TAPS 22A097 Initiative for Oasis Elementary North - Jacquelin Collins, Superintendent

**SUMMARY:**



**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▯ TAPS NORTH	Backup Material

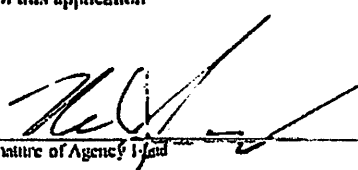
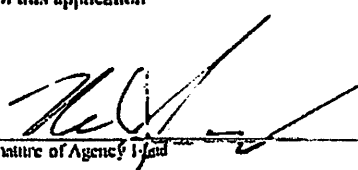
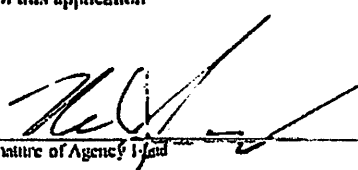
**Florida Department of Education  
Project Award Notification**

<b>1 PROJECT RECIPIENT</b> Lee County School District	<b>2 PROJECT NUMBER</b> 360-93190-2D001
<b>3 PROJECT/PROGRAM TITLE</b> Safety and Security of School Buildings  <div style="text-align: right;"><b>TAPS 22A097</b></div>	<b>4 AUTHORITY</b>
<b>5 AMENDMENT INFORMATION</b> Amendment Number: Type of Amendment: Effective Date:	<b>6 PROJECT PERIODS</b>  Budget Period: 07/01/2021 - 01/31/2024 Program Period: 07/01/2021 - 01/31/2024
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$1,313,419.18 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$1,313,419.18	<b>8 REIMBURSEMENT OPTION</b> As Specified in the Terms and Conditions
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>Last date for incurring expenditures and issuing purchase orders: <u>01/31/2024</u></li> <li>Date that all obligations are to be liquidated and final disbursement reports submitted: <u>03/20/2024</u></li> <li>Last date for receipt of proposed budget and program amendments: <u>12/31/2023</u></li> <li>Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> </ul>	
<b>10 DOE CONTACTS</b> Program: Trent Wolf Phone: (850) 245-0566 Email: <a href="mailto:Trent.Wolf@fldoe.org">Trent.Wolf@fldoe.org</a> Grants Management: Unit A (850) 245-0496	<div style="display: flex; justify-content: space-between;"> <div> <b>Comptroller Office</b>            Phone: (850) 245-0401         </div> <div> <b>UEI#: F596000701020</b>  <b>FEIN#: F596000701020</b> </div> </div>
<b>11 TERMS AND SPECIAL CONDITIONS</b> <ul style="list-style-type: none"> <li>This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.</li> <li>Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education, with the final expenditure report. The check must clearly identify the project number for which funds are being returned.</li> <li>In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation.</li> <li>All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.</li> <li>Other: Upon receipt of the Project Award Notification, the funding method will be monthly advance based on agency request and budget release.</li> </ul>	
<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 40%;"> <b>12 APPROVED:</b>            Authorized Official on behalf of the          Commissioner of Education       </div> <div style="width: 30%; text-align: center;"> <u>5-18-22</u>          Date of Signing       </div> <div style="width: 25%; text-align: right;">          FLORIDA DEPARTMENT OF  <small>fldoe.org</small> </div> </div>	

**INSTRUCTIONS  
PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
  - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
  - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
  - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
  - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

# FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

<b>Please return to:</b>  Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	<b>A) Program Name:</b>  Safety and Security of School Buildings  <b>TAPS NUMBER: 22A097</b>	<b>DOE USE ONLY</b>  Date Received   Project Number (DOE Assigned)						
<b>B) Name and Address of Eligible Applicant:</b> School District of Lee County 2855 Colonial Blvd. Fort Myers, FL 33966								
<b>C) Total Funds Requested:</b>  \$ 1,426,785.00  <hr/> <b>DOE USE ONLY</b>  Total Approved Project:  \$ 1,313,419.18	<b>D) Applicant Contact &amp; Business Information</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"> <b>Contact Name:</b> Debbie Kirchen   <b>Fiscal Contact Name:</b> Lori Tam         </td> <td style="width: 50%;"> <b>Telephone Numbers:</b>          239.461.8403          239.337.8225       </td> </tr> <tr> <td> <b>Mailing Address:</b>          2855 Colonial Blvd.          Fort Myers, FL 33966       </td> <td> <b>E-mail Addresses:</b>          DebbieK@leeschools.net          LoriMT@leeschools.net       </td> </tr> <tr> <td> <b>Physical/Facility Address:</b>          2855 Colonial Blvd.          Fort Myers, FL 33966       </td> <td> <b>DUNS number:</b> 065912354   <b>FEIN number:</b> 59-6000000-701       </td> </tr> </table>		<b>Contact Name:</b> Debbie Kirchen  <b>Fiscal Contact Name:</b> Lori Tam	<b>Telephone Numbers:</b> 239.461.8403 239.337.8225	<b>Mailing Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>E-mail Addresses:</b> DebbieK@leeschools.net LoriMT@leeschools.net	<b>Physical/Facility Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>DUNS number:</b> 065912354  <b>FEIN number:</b> 59-6000000-701
<b>Contact Name:</b> Debbie Kirchen  <b>Fiscal Contact Name:</b> Lori Tam	<b>Telephone Numbers:</b> 239.461.8403 239.337.8225							
<b>Mailing Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>E-mail Addresses:</b> DebbieK@leeschools.net LoriMT@leeschools.net							
<b>Physical/Facility Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>DUNS number:</b> 065912354  <b>FEIN number:</b> 59-6000000-701							
<b>CERTIFICATION</b>  I, <u>Kenneth A. Savage, Ed.D.</u> , (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.  Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application								
<table style="width: 100%;"> <tr> <td style="width: 40%; text-align: center;"> <b>E)</b>            Signature of Agency Head       </td> <td style="width: 20%; text-align: center;">         Superintendent          Title       </td> <td style="width: 40%; text-align: center;">         2/1/2022          Date       </td> </tr> </table>			<b>E)</b>  Signature of Agency Head	Superintendent Title	2/1/2022 Date			
<b>E)</b>  Signature of Agency Head	Superintendent Title	2/1/2022 Date						

Our TAPS22A097 Safety and Security of Buildings grant will be utilized by 18 District Schools and 21 Charter Schools. These funds will be used to secure vestibules, add security cameras, fencing, locks and lighting. These items are intended to ensure that district sites acquire the needed items to secure our sites to align with individual FSSAT. The goal is to make all schools safe and secure for our students and faculty.

The District will be using various vendors for the schools that will require extensive remodels or new construction. These vendors will consist of an Architect firm, a Building Official firm, and a Construction Manager. These remodels will consist of re-designing the front entry, adding and/or removing walls, adding access control doors, cameras, lighting to create a secure single point entry and removing any other access points to the school or administration.


The District will use district personnel whenever possible for the minor security requirements of upgrading existing doors, access control, and security/surveillance equipment installation.

**FLORIDA DEPARTMENT OF EDUCATION  
BUDGET NARRATIVE FORM 101S**

<b>A) Name of Eligible Recipient/Fiscal Agent:</b>	<b>School District of Lee County</b>
<b>B) DOE Assigned Project Number:</b>	
<b>C) TAPS Number:</b>	<b>TAPS22A097</b>

(1)	(2)	(3)	(4)	(5)	(6)
FUNCTION	OBJECT	Account Title and Narrative	FTE POSITION	AMOUNT	% Allocated to This Project
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0711 Sunshine Elem		\$ 178,750.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0631 San Carlos Park Elementary		\$ 178,750.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0681 Spring Creek Elementary		\$ 121,280.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0431 Pinewoods Elementary		\$ 105,400.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0331 Orangewood Elementary		\$ 189,458.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0401 Villas Elementary		\$ 101,250.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0521 Bayshore Elementary		\$ 50,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0811 Gateway Elementary		\$ 50,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0141 Cypress Lake Middle		\$ 86,958.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0191 Edison Park Creative and Expressive Arts		\$ 86,958.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0592 James Stephens International Academy		\$ 30,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0181 Edgewood Academy		\$ 25,000.00	

7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0321 Orangeriver Elementary		\$ 15,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0081 Allen Park Elementary		\$ 8,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0571 Caloosa Elementary		\$ 8,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0763 Manatee Elementary		\$ 10,000.07	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0561 Tanglewood Elementary		\$ 5,726.30	
7400	393	Distribution to Charter Schools 36-4100 The Island School Access Control to building components		\$ 937.45	
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter Install gates at entrance areas to school		\$ 12,400.00	
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter install self locking café doors		\$ 7,070.06	
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter Install additional lighting at main entrance		\$ 1,500.00	
7400	393	Distribution to Charter Schools 36-4103 Gateway Elementary Charter Exterior Window tinting		\$ 9,752.00	
7400	393	Distribution to Charter Schools 36-4103 Gateway Elementary Charter Install Perimeter fencing		\$ 7,056.26	
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Adding security cameras interior and exterior		\$ 4,581.68	
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Interior door locks		\$ 1,362.00	
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Privacy screening and fencing		\$ 4,238.00	
7400	393	Distribution to Charter Schools 36-4121 Gateway Charter High Parking lot lighting		\$ 8,860.60	
7400	393	Distribution to Charter Schools 36-4141 Six Mile Charter Academy Self locking classroom doors		\$ 3,000.00	
7400	393	Distribution to Charter Schools 36-4141 Six Mile Charter Academy Perimeter fencing and privacy screens		\$ 9,662.32	
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Self locking classroom doors		\$ 1,009.21	
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Exterior doors		\$ 2,500.00	
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Security Cameras		\$ 10,500.00	
7400	393	Distribution to Charter Schools 36-4151 Oasis Elementary North Side entry gate		\$ 12,232.38	
7400	393	Distribution to Charter Schools 36-4155 Florida SW Collegiate Additional electronic door controllers		\$ 5,786.24	

7400	393	Distribution to Charter Schools 36-4171 Oasis Charter Middle Security Cameras 2 floors - egress	\$	13,400.74	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Lighting to security points on campus	\$	2,500.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High security cameras added to rear of campus	\$	3,000.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Tension wire to secure fencing	\$	1,500.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Window film added to cafeteria windows	\$	2,000.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Cross Walk stop signs	\$	407.12	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Automatic door closing mechanisms	\$	1,500.00	
7400	393	Distribution to Charter Schools 36-4212 City of Palms Charter High Point of Entry Outdoor Dome security Cameras UltraHD 4K 154 night vision, 4x optical zoom, 3 entrances @ approximately 481.68 each including installation	\$	1,386.95	
7400	393	Distribution to Charter Schools 36-4223 Palm Acres Charter High 16 Camera Dome security system including installation 16 channel 4K UHD IP PoE system to be installed with A1 Smart Functions. To be ceiling mounted in hallways	\$	4,033.44	
7400	393	Distribution to Charter Schools 36-4231 Heritage Charter Academy Exterior Cameras and digital video recorder	\$	2,348.76	
7400	393	Distribution to Charter Schools 36-4242 North Nicholas Charter High Security cameras and mounting hardware	\$	4,604.25	
7400	393	Distribution to Charter Schools 36-4251 Coronado Charter High Chain link Slide gate	\$	5,058.07	
7400	393	Distribution to Charter Schools 36-4261 Gateway Charter Intern Building access control doors	\$	14,503.41	
7400	393	Distribution to Charter Schools 36-4274 Island Park Charter High School Automatic door locks	\$	4,739.34	
7400	393	Distribution to Charter Schools 36-4281 Oak Creek Charter Security cameras with monitors (7)	\$	7,823.47	
7400	393	Distribution to Charter Schools 36-4303 Northern Palms Charter High 4 point of entry outdoor dome security cameras Ultra HD 4K, 4x Optical zoom, motorized Varifocal Lens 58-110 degrees to be mounted 1 at each of 4 entry doors approx 440.76 each including installation	\$	1,763.05	
7400	393	Distribution to Charter Schools 36-4305 Athenian Academy Exterior cameras and digital video recorder	\$	3,235.73	
					-\$113,365.82
<b>GRAND TOTAL:</b>			<b>\$</b>	<b>1,426,785.00</b>	<b>0%</b>
<p align="center"><b>DOE ATTESTATION (Program and Grants Management)</b></p> <p>The cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.</p>					
			 <b>FLORIDA DEPARTMENT OF EDUCATION</b> fldoe.org		
			<b>April 2022</b> <b>DOE 1018</b>		

This application has been updated to strike items that are not currently in the District/School FSSAT.

NEW TOTAL = \$1,313,419.18

DISTRICT NAME		DISTRICT NUMBER 34			GRAND TOTAL 2022-2023		
121		SCHOOL MAINTENANCE FOR REQUIRED					
ASST LOCATION	SCHOOL	FUNCTION	OBJECT	DESCRIPTION	AMOUNT	PAGE/SECTION WHERE PROPOSED PURCHASE IS LISTED IN THE PRAT	
34-0711	Sunshine Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$178,750.00	Section(s): 7.4, 7.5	
34-0831	San Carlos Park Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$178,750.00	Section(s): 7.4, 7.5	
34-0881	Spring Creek Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$121,250.00	Section(s): 7.4, 7.5	
34-0931	Pleasantwood Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$193,400.00	Section(s): 7.4, 7.5	
34-0931	Orangeview Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$189,450.00	Section(s): 7.4, 7.5	
34-0971	Vista Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$101,250.00	Section(s): 7.4, 7.5	
34-0971	Bayshore Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$50,000.00	Section(s): 7.4, 7.5	
34-0811	Gateway Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$50,000.00	Section(s): 7.4, 7.5	
34-0141	Cypress Lake MS	7400	602	Construction of walls and doors to create a secured vestibule.	\$66,750.00	Section(s): 7.4, 7.5	
34-0892	James Stephens International Academy	7400	602	Access control needed on all doors to create a secured vestibule.	\$30,000.00	Section(s): 7.4, 7.5	
34-0181	Edgewood Academy	7400	602	Access control needed on all doors to create a secured vestibule.	\$25,000.00	Section(s): 7.4, 7.5	
321	Orange River Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$15,000.00	Section(s): 7.4, 7.5	
34-0191	Edison Park Creative and Expressive Arts School	7400	602	Construction of walls and doors to create a secured vestibule.	\$86,950.00	Section(s): 7.4, 7.5	
34-0081	Allen Park Elementary School	7400	602	Access control needed on all doors to create a secured vestibule.	\$9,000.00	Section(s): 7.4, 7.5	
34-0371	Cubana Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$8,000.00	Section(s): 7.4, 7.5	
34-0763	Manatee Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$10,000.00	Section(s): 7.4, 7.5	
34-0361	Tanglewood	7400	602	Access control needed on all doors to create a secured vestibule.	\$5,750.00	Section(s): 7.4, 7.5	

## Project Performance Accountability Form

### Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
The District will hire contractors to construct walls and doors with access control systems to create a secured vestibule as needed for each school.	Secured vestibules will be created for seventeen (17) schools: - Sunshine ES - San Carlos Park ES - Spring Creek ES - Pinewoods ES - Orangewood ES - Villas ES - Bayshore ES - Gateway ES - Cypress Lake MS - James Stephens Academy - Edgewood Academy - Orange River ES - Edison Park ES - Allen Park ES - Caloosa ES - Manatee ES - Tanglewood ES	Invoice, pay applications, and cancelled checks	01/31/24	\$1,250,532.47
				\$1,250,532.47

MSID	Location	School	Function	Object	Narrative	Amount (Estimated)	ESP	Page/Section where proposed purchase is listed in FSSAT
364100	4100	The Island School	7900	649	Access control to building components	\$937.45		Section: 7.5.1
364102	4102	Bonita Springs Charter School	7400	671	Install gates at entrance areas to school	\$12,400.00		Section: 6.5.2, 6.14.3, 7.4.1, 7.5.1
364102	4102	Bonita Springs Charter School	7400	671	Install self-locking cafeteria doors	\$7,070.06		Sections: 6.26.2, 6.26.4, 7.5.1
364102	4102	Bonita Springs Charter School	7400	680	Install additional lighting at main entrance	\$1,500.00		Sections: 6.13.5, 6.13.6, 7.4.4, 7.5.1
364103	4103	Gateway Elementary Charter School	7400	671	Exterior window tinting	\$9,752.00		Sections: 7.4.5
364103	4103	Gateway Elementary Charter School	7400	671	Install Perimeter fencing	\$7,056.26		Sections: 7.4.5
364111	4111	Mid Cape Global Academy	7400	680	Adding security cameras (interior and exterior)	\$4,581.68		Sections: 6.26.4, 6.28.8, 6.29.3
364111	4111	Mid Cape Global Academy	7400	671	Interior door locks	\$1,362.00		Sections: 6.14.4, 6.26.3
364111	4111	Mid Cape Global Academy	7400	671	Privacy screening /fencing	\$4,238.00		Sections: 6.14.3, 6.14.2
364121	4121	Gateway Charter High School	7400	670	Parking lot lighting	\$8,860.60		Section: 6.13.6
364141	4141	Six Mile Charter Academy	7400	671	Self-locking classroom doors	\$3,000.00		Section: 6.25.3
364141	4141	Six Mile Charter Academy	7410	671	Perimeter fencing/privacy screens	\$9,662.32		Section: 6.4.1, 6.4.3
364143	4143	Oasis Elementary-South	7400	671	Self-locking classroom doors	\$1,009.21		Section: 7.5.1
364143	4143	Oasis Elementary-South	7400	671	Exterior doors	\$2,500.00		Section: 7.5.1
364143	4143	Oasis Elementary-South	7400	680	Security cameras	\$10,500.00		Section: 7.6.1
364151	4151	Oasis Elementary-North	7400	671	Side entry gate	\$12,232.38		Sections: 6.4.3
364143	4155	Florida Southwestern Collegiate	7900	649	Additional electronic door controllers	\$5,786.24		Section: 7.5.1, 7.6.1
364171	4171	Oasis Charter Middle School	7400	680	Security Cameras - 2 floors- egress	\$13,400.74		Section: 7.6.1, 6.29.3
364181	4181	Oasis Charter High School	7400	671	Lighting to security points on campus	\$2,500.00		Section: 7.5.1, 7.5.3
364181	4181	Oasis Charter High School	7400	680	Security cameras added to rear of campus	\$3,000.00		Section: 7.6.1
364181	4181	Oasis Charter High School	7400	671	Tension wire to secure fencing	\$1,500.00		Section: 7.5.1, 7.5.3
364181	4181	Oasis Charter High School	7400	680	Window film added to cafeteria windows	\$2,000.00		Section: 6.16.2
364181	4181	Oasis Charter High School	7400	671	Cross-walk stop signs	\$407.12		Section: 6.14, 6.14.7
364181	4181	Oasis Charter High School	7400	680	Automatic door closing mechanisms	\$1,500.00		Section: 7.5.1
364212	4212	City of Palms Charter High School	7900	640	Point of Entry Outdoor Dome Security Cameras: UltraHD 4K, 164' night vision, 4X Optical Zoom, Three (3) entrances @ approximately \$481.68 each, including installation.	\$1,386.95		Section: 7.3.3
364223	4223	Palm Acres Charter High School	7900	640	16 Camera Dome Security System including installation - 16 Channel 4K UHD IP PoE System to be installed with "AI Smart Functions". To be ceiling mounted in hallways, etc.	\$4,033.44		Section: 7.4.3, 7.5.3
364231	4231	Heritage Charter Academy	7400	680	Exterior cameras and digital video recorder	\$2,348.76		Section: 7.6.3
364242	4242	North Nicholas Charter High School	7400	641	Security cameras and mounting hardware	\$4,604.25		Section: 7.4
364251	4251	Coronado Charter High School	8100	350	Chain link slide gate	\$5,058.07		Sections: 7.5.2
364261	4261	Gateway Charter Inter School	7400	682	Building access control doors	\$14,503.41		Section: 6.17.1
364274	4274	Island Park Charter High School	7400	641	Automatic door locks	\$4,739.34		Section: 7.5.1
364281	4281	Oak Creek Charter	7900	641	Security cameras with monitors (7)	\$7,823.47		Section: 7.5.4

MSID	Location	School	Function	Object	Narrative	Amount (Estimated)	ESP	Page/Section where proposed purchase is listed in FSSAT
364302	4302	Donna J Beasley Tech Acad	The school has opted out for TAPS#22A-097; the school property is leased.			\$0.00		N/A
364303	4303	Northern Palms Charter High School	7900	640	4 Point of Entry Outdoor Dome Security Cameras - UltraHD 4K, 4X Optical Zoom, Motorized Varifocal Lens 58-110 degrees. To be mounted 1 at each of 4 Entry Doors. Approximately \$440.76 each, including installation	\$1,763.05		Sections: 7.3.3
364394	4304	Harlem Heights Community School	The school has opted out for TAPS#22A-097; the school property is leased.			0.00		N/A
364305	4305	Athens Academy	7400	680	Exterior cameras and digital video recorder	\$3,235.73		Section: 7.6.1, 7.6.5

**Total Charter Planned/Estimated Expenditures:      \$176,252.53**

**Definitions**

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

<b>Scope of Work Tasks/Activities</b>	<b>Deliverables (product or service)</b>	<b>Evidence (verification)</b>	<b>Due Date (completion)</b>	<b>Unit Cost (optional)</b>
20 Kenwood 6 Unit Charger adapter for Analog Radio for increased communication within the building	5 MP IP cameras 32 Channels NVR Cat 5 Cables Installation	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	August 31, 2022	937.45
			<b>TOTAL</b>	<b>\$937.45</b>

*Note: Add additional lines if necessary*

## Project Performance Accountability Form -TAPS 22A-097

### Definitions

- **Scope of Work** - The major tasks that the grantee is required to perform
- **Tasks** - The specific activities performed to complete the Scope of Work
- **Deliverables** - The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence** - The tangible proof
- **Due Date** - Date for completion of tasks

**School Name:** Bonita Springs Charter School

**MSID#:** 36-4102

**Principal:** Carissa Carroll

Scope of Work Tasks/Activities	Deliverables (product or service)		Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Install Entry Gates at the Primary Entrance to the School FSSAT (6.5.2), (6.14.3), (7.4.1), (7.5.1)	4x 14ft barrier gates with 4" terminal posts and 8x 30ft Double Designed Gates	Installation \$3,200 and materials \$9,200.	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$12,400.00
Install Self-locking Cafeteria Doors FSSAT (6.26.2), (6.26.4), (7.5.1)	Self-locking panic bars for 3 single café doors with thumb turn cylinder, associated hardware and labor.	3 @ \$2,356.68 each	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$7,070.06
Install Additional Lighting for Main Entrance Walkway for Pedestrian Safety FSSAT (6.13.5), (6.13.6), (7.4.4), (7.5.1)	8 replacement LED Wall Packs	8 @ \$120.00 each \$960 in materials \$500 in labor	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$1,500.00
				<b>TOTAL</b>	<b>\$20,970.06</b>

## Project Performance Accountability Form -- TAPS 22A-097

### Definitions

- **Scope of Work** - The major tasks that the grantee is required to perform
- **Tasks** - The specific activities performed to complete the Scope of Work
- **Deliverables** - The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence** - The tangible proof
- **Due Date** - Date for completion of tasks

School Name: Gateway Charter School

MSID#: 36-4103

Principal: Angela Carter

Scope of Work Tasks/Activities	Deliverables (product or service)		Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Exterior Window Tinting	Purchasing and installation of window tint for remaining lower level of exterior for safety – front of building		Invoice and processed check	December 31, 2022	\$7432
Exterior Window Tinting	Purchasing and installation of window tint for remaining lower level of exterior for safety – side of building		Invoice and Processed Check	December 31, 2022	\$2320
Exterior perimeter fencing	Purchasing and installation of perimeter fencing		Invoice and Processed Check	December 31, 2022	\$7056.26
				Total	\$16808.26

# PROJECT PERFORMANCE ACCOUNTABILITY FORM

Grant: TAPS 22A-097

School: Mid Cape Global Academy

MSID#: 36-4111 Principal: Jaime Trotter

## Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Security Cameras- Three additional security cameras in the following locations: the elevator area on first floor, the elevator area on the second floor, and playground area outside.	Three security cameras and installation	Purchase Order, Invoices, cleared checks, inspection of cameras	1/31/24	4,581.68
Locks upgrade on interior doors- completion of lock upgrades for interior doors	Door Locks	Purchase Order, Invoices, cleared checks, inspection of door locks	1/31/24	1,362.00
Privacy screening and maintenance to current fencing to limit view access from outside of student area	Privacy screening for fencing including repairs to current fence	Purchase Order, Invoices, cleared checks, inspection of privacy screening	1/31/24	4,238.00
			<b>TOTAL</b>	<b>\$10,181.68</b>

Note: Add additional lines if necessary

## PROJECT PERFORMANCE ACCOUNTABILITY FORM

**Grant:** TAPS 22A-097

**School:** Gateway Charter High School

**MSID#:** 36- 4121

**Principal:** Amber Jensen

### Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Lighting replacement - Parking Lot safety	Lighting Replacement in parking lots	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	August 31, 2022	8860.60
			<b>TOTAL</b>	<b>\$8,860.60</b>

*Note: Add additional lines if necessary*

Updated March 2017

**Definitions**

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Adding/Replacing security measures to campus fencing	Replace side entry gate with new gate (electric gate preferred).	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	12,232.38
			January 31, 2024	
			<b>TOTAL</b>	<b>\$12,232.38</b>

Note: Add additional lines if necessary

<b>Item Number:</b>	<b>15.F.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval in the Amount of \$13,400.74 for the Lee County School District Project # 360-93190-2D001 "Safety and Security of School Buildings" TAPS 22A097 Initiative for Oasis Middle School - Jacquelin Collins, Superintendent

**SUMMARY:**



**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▯ TAPS MIDDLE	Backup Material


**Florida Department of Education  
Project Award Notification**

<b>1 PROJECT RECIPIENT</b> Lee County School District	<b>2 PROJECT NUMBER</b> 360-93190-2D001
<b>3 PROJECT/PROGRAM TITLE</b> Safety and Security of School Buildings  <p style="text-align: right;"><b>TAPS 22A097</b></p>	<b>4 AUTHORITY</b>
<b>5 AMENDMENT INFORMATION</b> Amendment Number: Type of Amendment: Effective Date:	<b>6 PROJECT PERIODS</b>  Budget Period: 07/01/2021 - 01/31/2024 Program Period: 07/01/2021 - 01/31/2024
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$1,313,419.18 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$1,313,419.18	<b>8 REIMBURSEMENT OPTION</b> As Specified in the Terms and Conditions
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>Last date for incurring expenditures and issuing purchase orders: <u>01/31/2024</u></li> <li>Date that all obligations are to be liquidated and final disbursement reports submitted: <u>03/20/2024</u></li> <li>Last date for receipt of proposed budget and program amendments: <u>12/31/2023</u></li> <li>Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> </ul>	
<b>10 DOE CONTACTS</b> Program: Trent Wolf Phone: (850) 245-0566 Email: <a href="mailto:Trent.Wolf@fldoe.org">Trent.Wolf@fldoe.org</a> Grants Management: Unit A (850) 245-0496	<div style="display: flex; justify-content: space-between;"> <div> <b>Comptroller Office</b>            Phone: (850) 245-0401         </div> <div> <b>UEI#: F596000701020</b>  <b>FEIN#: F596000701020</b> </div> </div>
<b>11 TERMS AND SPECIAL CONDITIONS</b> <ul style="list-style-type: none"> <li>This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.</li> <li>Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education, with the final expenditure report. The check must clearly identify the project number for which funds are being returned.</li> <li>In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation.</li> <li>All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.</li> <li>Other: Upon receipt of the Project Award Notification, the funding method will be monthly advance based on agency request and budget release.</li> </ul>	
<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 40%;"> <b>12 APPROVED:</b>            Authorized Official on behalf of the          Commissioner of Education       </div> <div style="width: 30%; text-align: center;"> <u>5-18-22</u>          Date of Signing       </div> <div style="width: 25%; text-align: right;">          FLORIDA DEPARTMENT OF  <small>fldoe.org</small> </div> </div>	

**INSTRUCTIONS  
PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
  - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
  - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
  - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
  - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

# FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

<b>Please return to:</b>  Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	<b>A) Program Name:</b>  Safety and Security of School Buildings  <b>TAPS NUMBER:</b> 22A097	<b>DOE USE ONLY</b>  Date Received						
<b>B) Name and Address of Eligible Applicant:</b> School District of Lee County 2855 Colonial Blvd. Fort Myers, FL 33966		<b>Project Number (DOE Assigned)</b>						
<b>C) Total Funds Requested:</b> \$ 1,426,785.00  <hr/> <b>DOE USE ONLY</b>  Total Approved Project: \$ 1,313,419.18	<b>D) Applicant Contact &amp; Business Information</b> <table border="1"> <tr> <td data-bbox="634 793 987 892"> <b>Contact Name:</b> Debbie Kirchen   <b>Fiscal Contact Name:</b> Lori Tani         </td> <td data-bbox="987 793 1354 892"> <b>Telephone Numbers:</b>          239.461.8403          239.337.8225       </td> </tr> <tr> <td data-bbox="634 892 987 976"> <b>Mailing Address:</b>          2855 Colonial Blvd.          Fort Myers, FL 33966       </td> <td data-bbox="987 892 1354 976"> <b>E-mail Addresses:</b>          DebbieK@leeschools.net          LoriMT@leeschools.net       </td> </tr> <tr> <td data-bbox="634 976 987 1045"> <b>Physical/Facility Address:</b>          2855 Colonial Blvd.          Fort Myers, FL 33966       </td> <td data-bbox="987 976 1354 1045"> <b>DUNS number:</b> 065912354   <b>FEIN number:</b> 59-600000-701       </td> </tr> </table>		<b>Contact Name:</b> Debbie Kirchen  <b>Fiscal Contact Name:</b> Lori Tani	<b>Telephone Numbers:</b> 239.461.8403 239.337.8225	<b>Mailing Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>E-mail Addresses:</b> DebbieK@leeschools.net LoriMT@leeschools.net	<b>Physical/Facility Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>DUNS number:</b> 065912354  <b>FEIN number:</b> 59-600000-701
<b>Contact Name:</b> Debbie Kirchen  <b>Fiscal Contact Name:</b> Lori Tani	<b>Telephone Numbers:</b> 239.461.8403 239.337.8225							
<b>Mailing Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>E-mail Addresses:</b> DebbieK@leeschools.net LoriMT@leeschools.net							
<b>Physical/Facility Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>DUNS number:</b> 065912354  <b>FEIN number:</b> 59-600000-701							
<p align="center"><b>CERTIFICATION</b></p> <p>I, <u>Kenneth A. Savage, Ed.D.</u>, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application</p> <div style="display: flex; justify-content: space-between; align-items: flex-end; margin-top: 20px;"> <div data-bbox="228 1470 730 1640"> <p><b>E)</b>           Signature of Agency Head       </p> </div> <div data-bbox="730 1470 974 1640"> <p>Superintendent          Title       </p> </div> <div data-bbox="974 1470 1354 1640"> <p align="right">2/1/2022          Date       </p> </div> </div>								

Our TAPS22A097 Safety and Security of Buildings grant will be utilized by 18 District Schools and 21 Charter Schools. These funds will be used to secure vestibules, add security cameras, fencing, locks and lighting. These items are intended to ensure that district sites acquire the needed items to secure our sites to align with individual FSSAT. The goal is to make all schools safe and secure for our students and faculty.

The District will be using various vendors for the schools that will require extensive remodels or new construction. These vendors will consist of an Architect firm, a Building Official firm, and a Construction Manager. These remodels will consist of re-designing the front entry, adding and/or removing walls, adding access control doors, cameras, lighting to create a secure single point entry and removing any other access points to the school or administration.


The District will use district personnel whenever possible for the minor security requirements of upgrading existing doors, access control, and security/surveillance equipment installation.

**FLORIDA DEPARTMENT OF EDUCATION  
BUDGET NARRATIVE FORM 101S**

<b>A) Name of Eligible Recipient/Fiscal Agent:</b>	<b>School District of Lee County</b>
<b>B) DOE Assigned Project Number:</b>	
<b>C) TAPS Number:</b>	<b>TAPS22A097</b>

(1)	(2)	(3)	(4)	(5)	(6)
FUNCTION	OBJECT	Account Title and Narrative	FTE POSITION	AMOUNT	% Allocated to This Project
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0711 Sunshine Elem		\$ 178,750.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0631 San Carlos Park Elementary		\$ 178,750.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0681 Spring Creek Elementary		\$ 121,280.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0431 Pinewoods Elementary		\$ 105,400.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0331 Orangewood Elementary		\$ 189,458.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0401 Villas Elementary		\$ 101,250.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0521 Bayshore Elementary		\$ 50,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0811 Gateway Elementary		\$ 50,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0141 Cypress Lake Middle		\$ 86,958.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0191 Edison Park Creative and Expressive Arts		\$ 86,958.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0592 James Stephens International Academy		\$ 30,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0181 Edgewood Academy		\$ 25,000.00	

7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0321 Orangeriver Elementary	\$ 15,000.00
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0081 Allen Park Elementary	\$ 8,000.00
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0571 Caloosa Elementary	\$ 8,000.00
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0763 Manatee Elementary	\$ 10,000.07
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0561 Tanglewood Elementary	\$ 5,726.30
7400	393	Distribution to Charter Schools 36-4100 The Island School Access Control to building components	\$ 937.45
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter Install gates at entrance areas to school	\$ 12,400.00
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter install self locking café doors	\$ 7,070.06
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter Install additional lighting at main entrance	\$ 1,500.00
7400	393	Distribution to Charter Schools 36-4103 Gateway Elementary Charter Exterior Window tinting	\$ 9,752.00
7400	393	Distribution to Charter Schools 36-4103 Gateway Elementary Charter Install Perimeter fencing	\$ 7,056.26
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Adding security cameras interior and exterior	\$ 4,581.68
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Interior door locks	\$ 1,362.00
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Privacy screening and fencing	\$ 4,238.00
7400	393	Distribution to Charter Schools 36-4121 Gateway Charter High Parking lot lighting	\$ 8,860.60
7400	393	Distribution to Charter Schools 36-4141 Six Mile Charter Academy Self locking classroom doors	\$ 3,000.00
7400	393	Distribution to Charter Schools 36-4141 Six Mile Charter Academy Perimeter fencing and privacy screens	\$ 9,662.32
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Self locking classroom doors	\$ 1,009.21
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Exterior doors	\$ 2,500.00
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Security Cameras	\$ 10,500.00
7400	393	Distribution to Charter Schools 36-4151 Oasis Elementary North Side entry gate	\$ 12,232.38
7400	393	Distribution to Charter Schools 36-4155 Florida SW Collegiate Additional electronic door controllers	\$ 5,786.24

7400	393	Distribution to Charter Schools 36-4171 Oasis Charter Middle Security Cameras 2 floors - egress	\$	13,400.74	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Lighting to security points on campus	\$	2,500.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High security cameras added to rear of campus	\$	3,000.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Tension wire to secure fencing	\$	1,500.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Window film added to cafeteria windows	\$	2,000.00	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Cross Walk stop signs	\$	407.12	
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Automatic door closing mechanisms	\$	1,500.00	
7400	393	Distribution to Charter Schools 36-4212 City of Palms Charter High Point of Entry Outdoor Dome security Cameras UltraHD 4K 154 night vision, 4x optical zoom, 3 entrances @ approximately 481.68 each including installation	\$	1,386.95	
7400	393	Distribution to Charter Schools 36-4223 Palm Acres Charter High 16 Camera Dome security system including installation 16 channel 4K UHD IP PoE system to be installed with AI Smart Functions. To be ceiling mounted in hallways	\$	4,033.44	
7400	393	Distribution to Charter Schools 36-4231 Heritage Charter Academy Exterior Cameras and digital video recorder	\$	2,348.76	
7400	393	Distribution to Charter Schools 36-4242 North Nicholas Charter High Security cameras and mounting hardware	\$	4,604.25	
7400	393	Distribution to Charter Schools 36-4251 Coronado Charter High Chain link Slide gate	\$	5,058.07	
7400	393	Distribution to Charter Schools 36-4261 Gateway Charter Intern Building access control doors	\$	14,503.41	
7400	393	Distribution to Charter Schools 36-4274 Island Park Charter High School Automatic door locks	\$	4,739.34	
7400	393	Distribution to Charter Schools 36-4281 Oak Creek Charter Securty cameras with monitors (7)	\$	7,823.47	
7400	393	Distribution to Charter Schools 36-4303 Northern Palms Charter High 4 point of entry outdoor dome security cameras Ultra HD 4K, 4x Optical zoom, motorized Varifocal Lens 58-110 degrees to be mounted 1 at each of 4 entry doors approx 440.76 each including installation	\$	1,763.05	
7400	393	Distribution to Charter Schools 36-4305 Athenian Academy Exterior cameras and digital video recorder	\$	3,235.73	
					-\$113,365.82
<b>DOE TOTAL</b>			<b>\$</b>	<b>1,426,785.00</b>	<b>0%</b>
<p align="center"><b>DOE ATTESTATION (Program and Grants Management)</b></p> <p>The cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.</p>					
			 <b>FLORIDA DEPARTMENT OF EDUCATION</b> fldoe.org		
			<b>April 2022</b> <b>DOE 1018</b>		

This application has been updated to strike items that are not currently in the District/School F55AT.

NEW TOTAL = \$1,313,419.18

MSD LOCATION	SCHOOL	FUNCTION	OBJECT	NARRATIVE	AMOUNT	PAGE/SECTION WHERE PROPOSED PURCHASE IS LISTED IN THE BIDDING
36-0271	Sunshine Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$178,750.00	Section 74.7.5
36-0531	San Carlos Park Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$178,750.00	Section 74.7.5
36-0681	Spring Creek Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$121,280.00	Section 74.7.5
36-0431	Pinewood Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$103,600.00	Section 74.7.5
36-0331	Crowswood Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$189,450.00	Section 74.7.5
36-0401	Vista Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$101,250.00	Section 74.7.5
36-0521	Bayshore Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$50,000.00	Section 74.7.5
36-0611	Gateway Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$50,000.00	Section 74.7.5
36-0141	Cypress Lake MS	7400	602	Construction of walls and doors to create a secured vestibule.	\$84,950.00	Section 74.7.5
36-0592	James Stephens International Academy	7400	602	Access control needed on all doors to create a secured vestibule.	\$30,000.00	Section 74.7.5
36-0181	Edgewood Academy	7400	602	Access control needed on all doors to create a secured vestibule.	\$25,000.00	Section 74.7.5
321	Orange River Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$15,000.00	Section 74.7.5
36-0191	Edson Park Creative and Expressive Arts School	7400	602	Construction of walls and doors to create a secured vestibule.	\$84,950.00	Section 74.7.5
36-0281	Allen Park Elementary School	7400	602	Access control needed on all doors to create a secured vestibule.	\$4,000.00	Section 74.7.5
36-0571	Cobleskill Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$3,000.00	Section 74.7.5
36-0763	Manchaca Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$10,000.00	Section 74.7.5
36-0361	Northwood	7400	602	Access control needed on all doors to create a secured vestibule.	\$5,725.00	Section 74.7.5

## Project Performance Accountability Form

### Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
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- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
The District will hire contractors to construct walls and doors with access control systems to create a secured vestibule as needed for each school.	Secured vestibules will be created for seventeen (17) schools: - Sunshine ES - San Carlos Park ES - Spring Creek ES - Pinewoods ES - Orangewood ES - Villas ES - Bayside ES - Gateway ES - Cypress Lake MS - James Stephens Academy - Edgewood Academy - Orange River ES - Edison Park ES - Allen Park ES - Caloosa ES - Manatee ES - Tanglewood ES	Invoice, pay applications, and cancelled checks	01/31/24	\$1,250,532.47
				\$1,250,532.47

MSID	Location	School	Function	Object	Narrative	Amount (Estimated)	ESP	Page/Section where proposed purchase is listed in FSSAT
364100	4100	The Island School	7900	649	Access control to building components	\$937.45		Section: 7.5.1
364102	4102	Bonita Springs Charter School	7400	671	Install gates at entrance areas to school	\$12,400.00		Section: 6.5.2, 6.14.3, 7.4.1, 7.5.1
364102	4102	Bonita Springs Charter School	7400	671	Install self-locking cafeteria doors	\$7,070.06		Sections: 6.26.2, 6.26.4, 7.5.1
364102	4102	Bonita Springs Charter School	7400	680	Install additional lighting at main entrance	\$1,500.00		Sections: 6.13.5, 6.13.6, 7.4.4, 7.5.1
364103	4103	Gateway Elementary Charter School	7400	671	Exterior window tinting	\$9,752.00		Sections: 7.4.5
364103	4103	Gateway Elementary Charter School	7400	671	Install Perimeter fencing	\$7,056.26		Sections: 7.4.5
364111	4111	Mid Cape Global Academy	7400	680	Adding security cameras (interior and exterior)	\$4,581.68		Sections: 6.26.4, 6.28.8, 6.29.3
364111	4111	Mid Cape Global Academy	7400	671	Interior door locks	\$1,362.00		Sections: 6.14.4, 6.26.3
364111	4111	Mid Cape Global Academy	7400	671	Privacy screening /fencing	\$4,238.00		Sections: 6.14.3, 6.14.2
364121	4121	Gateway Charter High School	7400	670	Parking lot lighting	\$8,860.60		Section: 6.13.6
364141	4141	Six Mile Charter Academy	7400	671	Self-locking classroom doors	\$3,000.00		Section: 6.25.3
364141	4141	Six Mile Charter Academy	7410	671	Perimeter fencing/privacy screens	\$9,662.32		Section: 6.4.1, 6.4.3
364143	4143	Oasis Elementary-South	7400	671	Self-locking classroom doors	\$1,009.21		Section: 7.5.1
364143	4143	Oasis Elementary-South	7400	671	Exterior doors	\$2,500.00		Section: 7.5.1
364143	4143	Oasis Elementary-South	7400	680	Security cameras	\$10,500.00		Section: 7.6.1
364151	4151	Oasis Elementary-North	7400	671	Side entry gate	\$12,232.38		Sections: 6.4.3
364143	4155	Florida Southwestern Collegiate	7900	649	Additional electronic door controllers	\$5,786.24		Section: 7.5.1, 7.6.1
364171	4171	Oasis Charter Middle School	7400	680	Security Cameras - 2 floors- egress	\$13,400.74		Section: 7.6.1, 6.29.3
364181	4181	Oasis Charter High School	7400	671	Lighting to security points on campus	\$2,500.00		Section 7.5.1, 7.5.3
364181	4181	Oasis Charter High School	7400	680	Security cameras added to rear of campus	\$3,000.00		Section 7.6.1
364181	4181	Oasis Charter High School	7400	671	Tension wire to secure fencing	\$1,500.00		Section 7.5.1, 7.5.3
364181	4181	Oasis Charter High School	7400	680	Window film added to cafeteria windows	\$2,000.00		Section 6.16.2
364181	4181	Oasis Charter High School	7400	671	Cross-walk stop signs	\$407.12		Section 6.14, 6.14.7
364181	4181	Oasis Charter High School	7400	680	Automatic door closing mechanisms	\$1,500.00		Section 7.5.1
364212	4212	City of Palms Charter High School	7900	640	Point of Entry Outdoor Dome Security Cameras: UltraHD 4K, 164' night vision, 4X Optical Zoom, Three (3) entrances @ approximately \$481.68 each, including installation.	\$1,386.95		Section: 7.3.3
364223	4223	Palm Acres Charter High School	7900	640	16 Camera Dome Security System including installation - 16 Channel 4K UHD IP PoE System to be installed with "AI Smart Functions". To be ceiling mounted in hallways, etc.	\$4,033.44		Section: 7.4.3, 7.5.3
364231	4231	Heritage Charter Academy	7400	680	Exterior cameras and digital video recorder	\$2,348.76		Section: 7.6.3
364242	4242	North Nicholas Charter High School	7400	641	Security cameras and mounting hardware	\$4,604.25		Section: 7.4
364251	4251	Coronado Charter High School	8100	350	Chain link slide gate	\$5,058.07		Sections: 7.5.2
364261	4261	Gateway Charter Inter School	7400	682	Building access control doors	\$14,503.41		Section: 6.17.1
364274	4274	Island Park Charter High School	7400	641	Automatic door locks	\$4,739.34		Section: 7.5.1
364281	4281	Oak Creek Charter	7900	641	Security cameras with monitors (7)	\$7,823.47		Section: 7.5.4

MSID	Location	School	Function	Object	Narrative	Amount (Estimated)	ESP	Page/Section where proposed purchase is listed in FSSAT
364302	4302	Donna J Beasley Tech Acad	The school has opted out for TAPS#22A-097; the school property is leased.			\$0.00		N/A
364303	4303	Northern Palms Charter High School	7900	640	4 Point of Entry Outdoor Dome Security Cameras - UltraHD 4K, 4X Optical Zoom, Motorized Varifocal Lens 58-110 degrees. To be mounted 1 at each of 4 Entry Doors. Approximately \$440.76 each, including installation	\$1,763.05		Sections: 7.3.3
364394	4304	Harlem Heights Community School	The school has opted out for TAPS#22A-097; the school property is leased.			0.00		N/A
364305	4305	Athenian Academy	7400	680	Exterior cameras and digital video recorder	\$3,235.73		Section: 7.6.1, 7.6.5

**Total Charter Planned/Estimated Expenditures: \$176,252.53**

**Definitions**

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- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

<b>Scope of Work Tasks/Activities</b>	<b>Deliverables (product or service)</b>	<b>Evidence (verification)</b>	<b>Due Date (completion)</b>	<b>Unit Cost (optional)</b>
20 Kenwood 6 Unit Charger adapter for Analog Radio for increased communication within the building	5 MP IP cameras 32 Channels NVR Cat 5 Cables Installation	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	August 31, 2022	937.45
			<b>TOTAL</b>	<b>\$937.45</b>

*Note: Add additional lines if necessary*

## Project Performance Accountability Form -TAPS 22A-097

### Definitions

- **Scope of Work** - The major tasks that the grantee is required to perform
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- **Evidence** - The tangible proof
- **Due Date** - Date for completion of tasks

**School Name:** Bonita Springs Charter School

**MSID#:** 36-4102

**Principal:** Carissa Carroll

Scope of Work Tasks/Activities	Deliverables (product or service)		Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Install Entry Gates at the Primary Entrance to the School FSSAT (6.5.2), (6.14.3), (7.4.1), (7.5.1)	4x 14ft barrier gates with 4" terminal posts and 8x 30ft Double Designed Gates	Installation \$3,200 and materials \$9,200.	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$12,400.00
Install Self-locking Cafeteria Doors FSSAT (6.26.2), (6.26.4), (7.5.1)	Self-locking panic bars for 3 single café doors with thumb turn cylinder, associated hardware and labor.	3 @ \$2,356.68 each	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$7,070.06
Install Additional Lighting for Main Entrance Walkway for Pedestrian Safety FSSAT (6.13.5), (6.13.6), (7.4.4), (7.5.1)	8 replacement LED Wall Packs	8 @ \$120.00 each \$960 in materials \$500 in labor	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$1,500.00
				<b>TOTAL</b>	<b>\$20,970.06</b>

## Project Performance Accountability Form -- TAPS 22A-097

### Definitions

- **Scope of Work** - The major tasks that the grantee is required to perform
- **Tasks** - The specific activities performed to complete the Scope of Work
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- **Evidence** - The tangible proof
- **Due Date** - Date for completion of tasks

School Name: Gateway Charter School

MSID#: 36-4103

Principal: Angela Carter

Scope of Work Tasks/Activities	Deliverables (product or service)		Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Exterior Window Tinting	Purchasing and installation of window tint for remaining lower level of exterior for safety – front of building		Invoice and processed check	December 31, 2022	\$7432
Exterior Window Tinting	Purchasing and installation of window tint for remaining lower level of exterior for safety – side of building		Invoice and Processed Check	December 31, 2022	\$2320
Exterior perimeter fencing	Purchasing and installation of perimeter fencing		Invoice and Processed Check	December 31, 2022	\$7056.26
				Total	\$16808.26

### PROJECT PERFORMANCE ACCOUNTABILITY FORM

**Grant:** TAPS 22A-097

**School:** Mid Cape Global Academy

**MSID#:** 36-4111 **Principal:** Jaime Trotter

**Definitions**

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- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

<b>Scope of Work Tasks/Activities</b>	<b>Deliverables (product or service)</b>	<b>Evidence (verification)</b>	<b>Due Date (completion)</b>	<b>Unit Cost (optional)</b>
Security Cameras- Three additional security cameras in the following locations: the elevator area on first floor, the elevator area on the second floor, and playground area outside.	Three security cameras and installation	Purchase Order, Invoices, cleared checks, Inspection of cameras	1/31/24	4,581.68
Locks upgrade on interior doors- completion of lock upgrades for interior doors	Door Locks	Purchase Order, Invoices, cleared checks, Inspection of door locks	1/31/24	1,362.00
Privacy screening and maintenance to current fencing to limit view access from outside of student area	Privacy screening for fencing including repairs to current fence	Purchase Order, Invoices, cleared checks, Inspection of privacy screening	1/31/24	4,238.00
			<b>TOTAL</b>	<b>\$10,181.68</b>

*Note: Add additional lines if necessary*

## PROJECT PERFORMANCE ACCOUNTABILITY FORM

**Grant:** TAPS 22A-097

**School:** Gateway Charter High School

**MSID#:** 36- 4121

**Principal:** Amber Jensen

### Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Lighting replacement - Parking Lot safety	Lighting Replacement in parking lots	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	August 31, 2022	8860.60
			<b>TOTAL</b>	<b>\$8,860.60</b>

*Note: Add additional lines if necessary*

Updated March 2017



<b>Item Number:</b>	<b>15.G.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval in the Amount of \$10,907.12 for the Lee County School District Project # 360-93190-2D001 "Safety and Security of School Buildings" TAPS 22A097 Initiative for Oasis High School - Jacquelin Collins, Superintendent

**SUMMARY:**



**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▯ TAPS HIGH	Backup Material




**Florida Department of Education  
Project Award Notification**

<b>1 PROJECT RECIPIENT</b> Lee County School District	<b>2 PROJECT NUMBER</b> 360-93190-2D001	
<b>3 PROJECT/PROGRAM TITLE</b> Safety and Security of School Buildings  TAPS 22A097	<b>4 AUTHORITY</b>	
<b>5 AMENDMENT INFORMATION</b> Amendment Number: Type of Amendment: Effective Date:	<b>6 PROJECT PERIODS</b>  Budget Period: 07/01/2021 - 01/31/2024 Program Period: 07/01/2021 - 01/31/2024	
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$1,313,419.18 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$1,313,419.18	<b>8 REIMBURSEMENT OPTION</b> As Specified in the Terms and Conditions	
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>Last date for incurring expenditures and issuing purchase orders: 01/31/2024</li> <li>Date that all obligations are to be liquidated and final disbursement reports submitted: 03/20/2024</li> <li>Last date for receipt of proposed budget and program amendments: 12/31/2023</li> <li>Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> </ul>		
<b>10 DOE CONTACTS</b> Program: Trent Wolf Phone: (850) 245-0566 Email: <a href="mailto:Trent.Wolf@fldoe.org">Trent.Wolf@fldoe.org</a> Grants Management: Unit A (850) 245-0496		<b>Comptroller Office</b> Phone: (850) 245-0401  <b>UEI#: FNEXH7MVBH64</b> <b>FEIN#: F596000701020</b>
<b>11 TERMS AND SPECIAL CONDITIONS</b> <ul style="list-style-type: none"> <li>This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.</li> <li>Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education, with the final expenditure report. The check must clearly identify the project number for which funds are being returned.</li> <li>In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation.</li> <li>All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.</li> <li>Other: Upon receipt of the Project Award Notification, the funding method will be monthly advance based on agency request and budget release.</li> </ul>		
<b>12 APPROVED:</b> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">             Authorized Official on behalf of the Commissioner of Education         </div> <div style="text-align: center;"> <u>5-18-22</u>            Date of Signing         </div> <div style="text-align: right;">            FLORIDA DEPARTMENT OF EDUCATION fldoe.org         </div> </div>		

**INSTRUCTIONS  
PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
  - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
  - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
  - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
  - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

# FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

<b>Please return to:</b>  Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	<b>A) Program Name:</b>  Safety and Security of School Buildings  <b>TAPS NUMBER: 22A097</b>	<b>DOE USE ONLY</b>  Date Received								
<b>B) Name and Address of Eligible Applicant:</b> School District of Lee County 2855 Colonial Blvd. Fort Myers, FL 33966		<b>Project Number (DOE Assigned)</b>								
<b>C) Total Funds Requested:</b> \$ 1,426,785.00  <hr/> <b>DOE USE ONLY</b>  <b>Total Approved Project:</b> \$ 1,313,419.18	<b>D) Applicant Contact &amp; Business Information</b> <table border="1"> <tr> <td data-bbox="633 789 989 842"> <b>Contact Name:</b> Debbie Kirchen         </td> <td data-bbox="989 789 1352 842"> <b>Telephone Numbers:</b>          239.461.8403          239.337.8225       </td> </tr> <tr> <td data-bbox="633 842 989 894"> <b>Fiscal Contact Name:</b> Lori Tani         </td> <td data-bbox="989 842 1352 894"></td> </tr> <tr> <td data-bbox="633 894 989 978"> <b>Mailing Address:</b>          2855 Colonial Blvd.          Fort Myers, FL 33966       </td> <td data-bbox="989 894 1352 978"> <b>E-mail Addresses:</b>          DebbieK@lecschools.net          LoriMT@lecschools.net       </td> </tr> <tr> <td data-bbox="633 978 989 1045"> <b>Physical/Facility Address:</b>          2855 Colonial Blvd.          Fort Myers, FL 33966       </td> <td data-bbox="989 978 1352 1045"> <b>DUNS number:</b> 065912354   <b>FEIN number:</b> 59-6011041-701       </td> </tr> </table>		<b>Contact Name:</b> Debbie Kirchen	<b>Telephone Numbers:</b> 239.461.8403 239.337.8225	<b>Fiscal Contact Name:</b> Lori Tani		<b>Mailing Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>E-mail Addresses:</b> DebbieK@lecschools.net LoriMT@lecschools.net	<b>Physical/Facility Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>DUNS number:</b> 065912354  <b>FEIN number:</b> 59-6011041-701
<b>Contact Name:</b> Debbie Kirchen	<b>Telephone Numbers:</b> 239.461.8403 239.337.8225									
<b>Fiscal Contact Name:</b> Lori Tani										
<b>Mailing Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>E-mail Addresses:</b> DebbieK@lecschools.net LoriMT@lecschools.net									
<b>Physical/Facility Address:</b> 2855 Colonial Blvd. Fort Myers, FL 33966	<b>DUNS number:</b> 065912354  <b>FEIN number:</b> 59-6011041-701									
<p align="center"><b>CERTIFICATION</b></p> <p>I, <u>Kenneth A. Savage, Ed.D.</u>, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application</p> <table> <tr> <td data-bbox="228 1549 771 1638"> <b>E)</b>           Signature of Agency Head       </td> <td data-bbox="771 1549 1015 1638">         Superintendent          Title       </td> <td data-bbox="1015 1549 1352 1638">         2/1/2022          Date       </td> </tr> </table>			<b>E)</b>  Signature of Agency Head	Superintendent Title	2/1/2022 Date					
<b>E)</b>  Signature of Agency Head	Superintendent Title	2/1/2022 Date								

Our TAPS22A097 Safety and Security of Buildings grant will be utilized by 18 District Schools and 21 Charter Schools. These funds will be used to secure vestibules, add security cameras, fencing, locks and lighting. These items are intended to ensure that district sites acquire the needed items to secure our sites to align with individual FSSAT. The goal is to make all schools safe and secure for our students and faculty.

The District will be using various vendors for the schools that will require extensive remodels or new construction. These vendors will consist of an Architect firm, a Building Official firm, and a Construction Manager. These remodels will consist of re-designing the front entry, adding and/or removing walls, adding access control doors, cameras, lighting to create a secure single point entry and removing any other access points to the school or administration.


The District will use district personnel whenever possible for the minor security requirements of upgrading existing doors, access control, and security/surveillance equipment installation.

**FLORIDA DEPARTMENT OF EDUCATION  
BUDGET NARRATIVE FORM 101S**

<b>A) Name of Eligible Recipient/Fiscal Agent:</b>	<b>School District of Lee County</b>
<b>B) DOE Assigned Project Number:</b>	
<b>C) TAPS Number:</b>	<b>TAPS22A097</b>

(1)	(2)	(3)	(4)	(5)	(6)
FUNCTION	OBJECT	Account Title and Narrative	FTE POSITION	AMOUNT	% Allocated to This Project
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0711 Sunshine Elem		\$ 178,750.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0631 San Carlos Park Elementary		\$ 178,750.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0681 Spring Creek Elementary		\$ 121,280.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0431 Pinewoods Elementary		\$ 105,400.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0331 Orangewood Elementary		\$ 189,458.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0401 Villas Elementary		\$ 101,250.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0521 Bayside Elementary		\$ 50,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0811 Gateway Elementary		\$ 50,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0141 Cypress Lake Middle		\$ 86,958.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule will need to add new walls and doors to secure the reception/administration area for single point entry and installing access control systems. 36-0191 Edison Park Creative and Expressive Arts		\$ 86,958.70	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0592 James Stephens International Academy		\$ 30,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0181 Edgewood Academy		\$ 25,000.00	

7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0321 Orangeriver Elementary		\$ 15,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0081 Allen Park Elementary		\$ 8,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0571 Caloosa Elementary		\$ 8,000.00	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0763 Manatee Elementary		\$ 10,000.07	
7400	682	Noncapitalized Remodeling and Renovations: Hardening of vestibule secure the reception/administration area for single point entry by installing access control systems. 36-0561 Tanglewood Elementary		\$ 5,726.30	
7400	393	Distribution to Charter Schools 36-4100 The Island School Access Control to building components		\$ 937.45	
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter Install gates at entrance areas to school		\$ 12,400.00	
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter install self locking café doors		\$ 7,070.06	
7400	393	Distribution to Charter Schools 36-4102 Bonita Springs Charter Install additional lighting at main entrance		\$ 1,500.00	
7400	393	Distribution to Charter Schools 36-4103 Gateway Elementary Charter Exterior Window tinting		\$ 9,752.00	
7400	393	Distribution to Charter Schools 36-4103 Gateway Elementary Charter Install Perimeter fencing		\$ 7,056.26	
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Adding security cameras interior and exterior		\$ 4,581.68	
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Interior door locks		\$ 1,362.00	
7400	393	Distribution to Charter Schools 36-4111 Mid Cape Global Academy Privacy screening and fencing		\$ 4,238.00	
7400	393	Distribution to Charter Schools 36-4121 Gateway Charter High Parking lot lighting		\$ 8,860.60	
7400	393	Distribution to Charter Schools 36-4141 Six Mile Charter Academy Self locking classroom doors		\$ 3,000.00	
7400	393	Distribution to Charter Schools 36-4141 Six Mile Charter Academy Perimeter fencing and privacy screens		\$ 9,662.32	
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Self locking classroom doors		\$ 1,009.21	
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Exterior doors		\$ 2,500.00	
7400	393	Distribution to Charter Schools 36-4143 Oasis Elementary South Security Cameras		\$ 10,500.00	
7400	393	Distribution to Charter Schools 36-4151 Oasis Elementary North Side entry gate		\$ 12,232.38	
7400	393	Distribution to Charter Schools 36-4155 Florida SW Collegiate Additional electronic door controllers		\$ 5,786.24	

7400	393	Distribution to Charter Schools 36-4171 Oasis Charter Middle Security Cameras 2 floors - egress		\$	13,400.74		
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Lighting to security points on campus		\$	2,500.00		
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High security cameras added to rear of campus		\$	3,000.00		
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Tension wire to secure fencing		\$	1,500.00		
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Window film added to cafeteria windows		\$	2,000.00		
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Cross Walk stop signs		\$	407.12		
7400	393	Distribution to Charter Schools 36-4181 Oasis Charter High Automatic door closing mechanisms		\$	1,500.00		
7400	393	Distribution to Charter Schools 36-4212 City of Palms Charter High Point of Entry Outdoor Dome security Cameras UltraHD 4K 154 night vision, 4x optical zoom, 3 entrances @ approximately 481.68 each including installation		\$	1,386.95		
7400	393	Distribution to Charter Schools 36-4223 Palm Acres Charter High 16 Camera Dome security system including installation 16 channel 4K UHD IP PoE system to be installed with AI Smart Functions. To be ceiling mounted in hallways		\$	4,033.44		
7400	393	Distribution to Charter Schools 36-4231 Heritage Charter Academy Exterior Cameras and digital video recorder		\$	2,348.76		
7400	393	Distribution to Charter Schools 36-4242 North Nicholas Charter High Security cameras and mounting hardware		\$	4,604.25		
7400	393	Distribution to Charter Schools 36-4251 Coronado Charter High Chain link Slide gate		\$	5,058.07		
7400	393	Distribution to Charter Schools 36-4261 Gateway Charter Intern Building access control doors		\$	14,503.41		
7400	393	Distribution to Charter Schools 36-4274 Island Park Charter High School Automatic door locks		\$	4,739.34		
7400	393	Distribution to Charter Schools 36-4281 Oak Creek Charter Securty cameras with monitors (7)		\$	7,823.47		
7400	393	Distribution to Charter Schools 36-4303 Northern Palms Charter High 4 point of entry outdoor dome security cameras Ultra HD 4K, 4x Optical zoom, motorized Varifocal Lens 58-110 degrees to be mounted 1 at each of 4 entry doors approx 440.76 each including installation		\$	1,763.05		
7400	393	Distribution to Charter Schools 36-4305 Athenian Academy Exterior cameras and digital video recorder		\$	3,235.73		
						-\$113,365.82	
D) TOTAL:				\$	1,426,785.00	0%	
DOE ATTESTATION (Program and Grants Management)						 FLORIDA DEPARTMENT OF EDUCATION fldoe.org	
The cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.							
						April 2022	DOE 1018

This application has been updated to strike items that are not currently in the District/School FSSAT.

NEW TOTAL = \$1,313,419.18

DISTRICT NAME LEI DISTRICT NUMBER: 34 SCHOOL NAME(S) FOR REQUESTED GRANT: TAP/22A-077
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LOCATION	SCHOOL	FUNCTION	OBJECT	DESCRIPTION	AMOUNT	PAGE/SECTION WHERE REQUESTED PURCHASE IS LISTED IN THE RFA
36-0711	Sunshine Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$178,750.00	Section 7A.7.5
36-0631	San Carlos Park Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$178,750.00	Section 7A.7.5
36-0681	Spring Creek Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$121,280.00	Section 7A.7.5
36-0431	Pine Woods Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$103,600.00	Section 7A.7.5
36-0331	Crownwood Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$159,450.00	Section 7A.7.5
36-0401	Wilson Elementary School	7400	602	Construction of walls and doors to create a secured vestibule.	\$101,250.00	Section 7A.7.5
36-0321	Bayshore Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$50,000.00	Section 7A.7.5
36-0611	Gateway Elementary	7400	602	Construction of walls and doors to create a secured vestibule.	\$50,000.00	Section 7A.7.5
36-0141	Cypress Lake HS	7400	602	Construction of walls and doors to create a secured vestibule.	\$64,950.00	Section 7A.7.5
36-0392	James Stephens International Academy	7400	602	Access control needed on all doors to create a secured vestibule.	\$30,000.00	Section 7A.7.5
36-0181	Edgewood Academy	7400	602	Access control needed on all doors to create a secured vestibule.	\$25,000.00	Section 7A.7.5
321	Orange Bluff Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$15,000.00	Section 7A.7.5
36-0191	Edson Park Creative and Expressive Arts School	7400	602	Construction of walls and doors to create a secured vestibule.	\$64,950.00	Section 7A.7.5
36-0381	Allen Park Elementary School	7400	602	Access control needed on all doors to create a secured vestibule.	\$8,000.00	Section 7A.7.5
36-0571	Coccolina Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$8,000.00	Section 7A.7.5
36-0763	Manatee Elementary	7400	602	Access control needed on all doors to create a secured vestibule.	\$10,000.00	Section 7A.7.5
36-0361	Tanglewood	7400	602	Access control needed on all doors to create a secured vestibule.	\$5,725.00	Section 7A.7.5

## Project Performance Accountability Form

### Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
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- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
The District will hire contractors to construct walls and doors with access control systems to create a secured vestibule as needed for each school.	Secured vestibules will be created for seventeen (17) schools: <ul style="list-style-type: none"><li>- Sunshine ES</li><li>- San Carlos Park ES</li><li>- Spring Creek ES</li><li>- Pinewoods ES</li><li>- Orangewood ES</li><li>- Villas ES</li><li>- Bayside ES</li><li>- Gateway ES</li><li>- Cypress Lake MS</li><li>- James Stephens Academy</li><li>- Edgewood Academy</li><li>- Orange River ES</li><li>- Edison Park ES</li><li>- Allen Park ES</li><li>- Caloosa ES</li><li>- Manatee ES</li><li>- Tanglewood ES</li></ul>	Invoice, pay applications, and cancelled checks	01/31/24	\$1,250,532.47
				\$1,250,532.47

MSID	Location	School	Function	Object	Narrative	Amount (Estimated)	ESP	Page/Section where proposed purchase is listed in FSSAT
364100	4100	The Island School	7900	649	Access control to building components	\$937.43		Section: 7.5.1
364102	4102	Bonita Springs Charter School	7400	671	Install gates at entrance areas to school	\$12,400.00		Section: 6.5.2, 6.14.3, 7.4.1, 7.5.1
364102	4102	Bonita Springs Charter School	7400	671	Install self-locking cafeteria doors	\$7,070.06		Sections: 6.26.2, 6.26.4, 7.5.1
364102	4102	Bonita Springs Charter School	7400	680	Install additional lighting at main entrance	\$1,500.00		Sections: 6.13.5, 6.13.6, 7.4.4, 7.5.1
364103	4103	Gateway Elementary Charter School	7400	671	Exterior window tinting	\$9,752.00		Sections: 7.4.5
364103	4103	Gateway Elementary Charter School	7400	671	Install Perimeter fencing	\$7,056.26		Sections: 7.4.5
364111	4111	Mid Cape Global Academy	7400	680	Adding security cameras (interior and exterior)	\$4,581.68		Sections: 6.26.4, 6.28.8, 6.29.3
364111	4111	Mid Cape Global Academy	7400	671	Interior door locks	\$1,362.00		Sections: 6.14.4, 6.26.3
364111	4111	Mid Cape Global Academy	7400	671	Privacy screening /fencing	\$4,238.00		Sections: 6.14.3, 6.14.2
364121	4121	Gateway Charter High School	7400	670	Parking lot lighting	\$8,860.60		Section: 6.13.6
364141	4141	Six Mile Charter Academy	7400	671	Self-locking classroom doors	\$3,000.00		Section: 6.25.3
364141	4141	Six Mile Charter Academy	7410	671	Perimeter fencing/privacy screens	\$9,662.32		Section: 6.4.1, 6.4.3
364143	4143	Oasis Elementary-South	7400	671	Self-locking classroom doors	\$1,009.21		Section: 7.5.1
364143	4143	Oasis Elementary-South	7400	671	Exterior doors	\$2,500.00		Section: 7.5.1
364143	4143	Oasis Elementary-South	7400	680	Security cameras	\$10,500.00		Section: 7.6.1
364151	4151	Oasis Elementary-North	7400	671	Side entry gate	\$12,232.38		Sections: 6.4.3
364143	4155	Florida Southwestern Collegiate	7900	649	Additional electronic door controllers	\$5,786.24		Section: 7.5.1, 7.6.1
364171	4171	Oasis Charter Middle School	7400	680	Security Cameras - 2 floors- egress	\$13,400.74		Section: 7.6.1, 6.29.3
364181	4181	Oasis Charter High School	7400	671	Lighting to security points on campus	\$2,500.00		Section 7.5.1, 7.5.3
364181	4181	Oasis Charter High School	7400	680	Security cameras added to rear of campus	\$3,000.00		Section 7.6.1
364181	4181	Oasis Charter High School	7400	671	Tension wire to secure fencing	\$1,500.00		Section 7.5.1, 7.5.3
364181	4181	Oasis Charter High School	7400	680	Window film added to cafeteria windows	\$2,000.00		Section 6.16.2
364181	4181	Oasis Charter High School	7400	671	Cross-walk stop signs	\$407.12		Section 6.14, 6.14.7
364181	4181	Oasis Charter High School	7400	680	Automatic door closing mechanisms	\$1,500.00		Section 7.5.1
364212	4212	City of Palms Charter High School	7900	640	Point of Entry Outdoor Dome Security Cameras: UltraHD 4K, 164' night vision, 4X Optical Zoom, Three (3) entrances @ approximately \$481.68 each, including installation.	\$1,386.95		Section: 7.3.3
364223	4223	Palm Acres Charter High School	7900	640	16 Camera Dome Security System including installation - 16 Channel 4K UHD IP PoE System to be installed with "AI Smart Functions". To be ceiling mounted in hallways, etc.	\$4,033.44		Section: 7.4.3, 7.5.3
364231	4231	Heritage Charter Academy	7400	680	Exterior cameras and digital video recorder	\$2,348.76		Section: 7.6.3
364242	4242	North Nicholas Charter High School	7400	641	Security cameras and mounting hardware	\$4,604.25		Section: 7.4
364251	4251	Coronado Charter High School	8100	350	Chain link slide gate	\$5,058.07		Sections: 7.5.2
364261	4261	Gateway Charter Inter School	7400	682	Building access control doors	\$14,503.41		Section: 6.17.1
364274	4274	Island Park Charter High School	7400	641	Automatic door locks	\$4,739.34		Section: 7.5.1
364281	4281	Oak Creek Charter	7900	641	Security cameras with monitors (7)	\$7,823.47		Section: 7.5.4

MSID	Location	School	Function	Object	Narrative	Amount (Estimated)	ESP	Page/Section where proposed purchase is listed in FSSAT
364302	4302	Donna J Beasley Tech Acad	The school has opted out for TAPS#22A-097; the school property is leased.			\$0.00		N/A
364303	4303	Northern Palms Charter High School	7900	640	4 Point of Entry Outdoor Dome Security Cameras - UltraHD 4K, 4X Optical Zoom, Motorized Varifocal Lens 58-110 degrees. To be mounted 1 at each of 4 Entry Doors. Approximately \$440.76 each, including installation	\$1,763.05		Sections: 7.3.3
364394	4304	Harlem Heights Community School	The school has opted out for TAPS#22A-097; the school property is leased.			0.00		N/A
364305	4305	Athenian Academy	7400	680	Exterior cameras and digital video recorder	\$3,235.73		Section: 7.6.1, 7.6.5

**Total Charter Planned/Estimated Expenditures: \$176,252.53**

**Definitions**

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- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

<b>Scope of Work Tasks/Activities</b>	<b>Deliverables (product or service)</b>	<b>Evidence (verification)</b>	<b>Due Date (completion)</b>	<b>Unit Cost (optional)</b>
20 Kenwood 6 Unit Charger adapter for Analog Radio for increased communication within the building	5 MP IP cameras 32 Channels NVR Cat 5 Cables Installation	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	August 31, 2022	937.45
			<b>TOTAL</b>	<b>\$937.45</b>

*Note: Add additional lines if necessary*

## Project Performance Accountability Form -TAPS 22A-097

### Definitions

- **Scope of Work** - The major tasks that the grantee is required to perform
- **Tasks** - The specific activities performed to complete the Scope of Work
- **Deliverables** - The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence** - The tangible proof
- **Due Date** - Date for completion of tasks

**School Name:** Bonita Springs Charter School

**MSID#:** 36-4102

**Principal:** Carissa Carroll

Scope of Work Tasks/Activities	Deliverables (product or service)		Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Install Entry Gates at the Primary Entrance to the School FSSAT (6.5.2), (6.14.3), (7.4.1), (7.5.1)	4x 14ft barrier gates with 4" terminal posts and 8x 30ft Double Designed Gates	Installation \$3,200 and materials \$9,200.	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$12,400.00
Install Self-locking Cafeteria Doors FSSAT (6.26.2), (6.26.4), (7.5.1)	Self-locking panic bars for 3 single café doors with thumb turn cylinder, associated hardware and labor.	3 @ \$2,356.68 each	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$7,070.06
Install Additional Lighting for Main Entrance Walkway for Pedestrian Safety FSSAT (6.13.5), (6.13.6), (7.4.4), (7.5.1)	8 replacement LED Wall Packs	8 @ \$120.00 each \$960 in materials \$500 in labor	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	December 31, 2022	\$1,500.00
				<b>TOTAL</b>	<b>\$20,970.06</b>

## Project Performance Accountability Form -- TAPS 22A-097

### Definitions

- **Scope of Work** - The major tasks that the grantee is required to perform
- **Tasks** - The specific activities performed to complete the Scope of Work
- **Deliverables** - The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence** - The tangible proof
- **Due Date** - Date for completion of tasks

School Name: Gateway Charter School

MSID#: 36-4103

Principal: Angela Carter

Scope of Work Tasks/Activities	Deliverables (product or service)		Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Exterior Window Tinting	Purchasing and installation of window tint for remaining lower level of exterior for safety – front of building		Invoice and processed check	December 31, 2022	\$7432
Exterior Window Tinting	Purchasing and installation of window tint for remaining lower level of exterior for safety – side of building		Invoice and Processed Check	December 31, 2022	\$2320
Exterior perimeter fencing	Purchasing and installation of perimeter fencing		Invoice and Processed Check	December 31, 2022	\$7056.26
				Total	\$16808.26

# PROJECT PERFORMANCE ACCOUNTABILITY FORM

Grant: TAPS 22A-097

School: Mid Cape Global Academy

MSID#: 36-4111 Principal: Jaime Trotter

## Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
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- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Security Cameras- Three additional security cameras in the following locations: the elevator area on first floor, the elevator area on the second floor, and playground area outside.	Three security cameras and installation	Purchase Order, Invoices, cleared checks, inspection of cameras	1/31/24	4,581.68
Locks upgrade on interior doors- completion of lock upgrades for interior doors	Door Locks	Purchase Order, Invoices, cleared checks, inspection of door locks	1/31/24	1,362.00
Privacy screening and maintenance to current fencing to limit view access from outside of student area	Privacy screening for fencing including repairs to current fence	Purchase Order, Invoices, cleared checks, inspection of privacy screening	1/31/24	4,238.00
			<b>TOTAL</b>	<b>\$10,181.68</b>

Note: Add additional lines if necessary

## PROJECT PERFORMANCE ACCOUNTABILITY FORM

**Grant:** TAPS 22A-097

**School:** Gateway Charter High School

**MSID#:** 36- 4121

**Principal:** Amber Jensen

### Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Lighting replacement - Parking Lot safety	Lighting Replacement in parking lots	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	August 31, 2022	8860.60
			<b>TOTAL</b>	<b>\$8,860.60</b>

*Note: Add additional lines if necessary*

Updated March 2017

**Definitions**

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Security Lighting: Add additional lighting a security points on campus.	Lighting fixtures, bulbs	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	6/1/23	2,500.00
Security Systems: Add security cameras with additional lighting in rear area of campus.	Cameras and lighting fixtures, bulbs			3,000.00
Security Fencing: Repair damaged fence and tension wire along perimeter of campus.	Fencing	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	6/1/23	1,500.00
Traffic control devices: Add additional stop signs and cross walk for students.	Stop sign and cross walk			407.12
Access controls: Add automatic door closers to exit doors.	Door closers	Purchase Order, Invoice and Processed Check for Receipt of Installed Service and/or Goods	6/1/23	1,500.00
Install window film on cafeteria windows to prevent exterior view.	Window film			2,000.00
			<b>TOTAL</b>	<b>\$10,907.12</b>

New Total = \$7,500.00

Note: Add additional lines if necessary

<b>Item Number:</b>	<b>15.H.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval of the Title IV Part A - Oasis Elementary South Charter School Request for Application for FY22 Allocations in the Amount of \$17,698.72 - Jacquelin Collins, Superintendent

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▢ TITLE 4 FY 22 OES	Backup Material

## Title IV Part A Request for Application prepared for:

36-4143 OASIS ELEM CHARTER SOUTH

Student Enrollment	Total FY22 Allocation	Focus Area 1 (Well Rounded Education)	Focus Area 2 (Safe & Healthy Schools)	Focus Area 3 (Effective Use of Technology)
871	\$17,698.72	\$7,521.96	\$7,521.96	\$2,654.81

\*Focus Area 1 & 2 Allocation was determined by subtracting Focus Area 3 from Total Allocation and dividing by 2; Focus Area 3 is 15% of the total allocation

### Application Due Date

All participating private schools must submit the Title IV Project Performance Accountability and FDOE Budget Narrative Forms below to LEA for approval by **Friday, July 29, 2022**

(Note: Last date for incurring expenditures and issuing purchase orders is **Friday, July 28, 2023**.)

**The Scope of Work:** must include the specific tasks that the grantee is required to perform.

### Deliverables must:

- Be directly linked to a specific line item/cost item that in turn links to the specific task/activity/service
- Identify the minimum level of service to be performed
- Be quantifiable, measurable, and verifiable. (*how many, how often, duration*).

### Definitions:

- **Scope of Work:** The major tasks that the grantee is required to perform
- **Tasks:** The specific activities performed to complete the Scope of Work
- **Deliverables:** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence:** The tangible proof
- **Due Date:** Date for completion of tasks
- **Unit Cost:** Dollar value of deliverables

The applicant must complete the information related to the required tasks to be performed and timelines/due dates for the respective tasks/deliverables consistent with the provided instructions. Per Chapter 215.971 F.S. financial consequences will be applied if the sub-recipient fails to perform the minimum level of services required by the agreement. Unit cost is not necessary for each item but can be used to establish a methodology for reduction in the event minimum performance is not met.

## Project Performance Accountability Form

36-4143 OASIS ELEM CHARTER SOUTH

Scope of Work Tasks/Activities:	Deliverables (product or service):	Evidence (verification):	Due Date (estimated cost):
<i>Example: Provide professional development on underwater robotics to secondary teachers</i>	<i>1 day STEM workshop</i>	<i>Training agenda, in-service record, payroll verification, purchase orders</i>	<i>July 28, 2023 \$3,000.00</i>
Well Rounded Education: Measuring Up Science supplemental curriculum materials	Supplemental science materials	Purchase order	June 1, 2023 \$4000
Well Rounded Education: Safari Virtual Field Trip program	Online program	Purchase order	June 1, 2023 \$1500
Well Rounded Education: Science Lab materials	Materials for hands-on science learning	Purchase order	June 1, 2023 \$2021.95
Safe and Healthy Schools: Mind Up curriculum-Train-the-train er program for staff	Course/workshop	Purchase order, certificate of completion	June 1, 2023 \$2000
Safe and Healthy Schools: Mind Up classroom materials	Materials for classroom teachers to implement the program	Purchase Order	June 1, 2023 \$2000
<b>C) TOTAL</b>			<b>\$ 11521.96</b>

## Project Performance Accountability Form

36-4143 OASIS ELEM CHARTER SOUTH

Scope of Work Tasks/Activities:	Deliverables (product or service):	Evidence (verification):	Due Date (estimated cost):
<i>Example: Provide professional development on underwater robotics to secondary teachers</i>	<i>1 day STEM workshop</i>	<i>Training agenda, in-service record, payroll verification, purchase orders</i>	<i>July 31, 2021 \$2,000.00</i>
Safe and Healthy Schools: Social Emotional libraries	Purchase grade-level appropriate read alouds	Purchase Order	June 1, 2023 \$3521.96
Effective use of Technology: Snag-It 2022 program	Online licenses	Purchase Order	June 1, 2023 \$154.81
Effective use of Technology: Padlet for entire school	Online licenses	Purchase Order	June 1, 2023 \$2500
C) TOTAL			\$ 6176.77

## 36-4143 OASIS ELEM CHARTER SOUTH

## Florida Department of Education Budget Narrative Form (DOE 101S)

Please reference Florida Red Book for FUNCTION and OBJECT Codes

FUNCTION:	OBJECT:	PRODUCT/ SERVICE AND VENDOR:	FOCUS AREA:	COST:
5000	330	Measuring Up Science supplemental curriculum materials	Well Rounded Education	\$4000
6500	690	Safari Virtual Field Trip program	Well Rounded Education	\$1500
5000	500	Science Lab Materials for hands-on learning	Well Rounded Education	\$2021.95
6400	520	Mind Up curriculum-Train-the-trainer program for staff	Safe and Healthy Schools	\$2000
5000	500	Mind Up classroom materials	Safe and Healthy Schools	\$2000
5000	500	Social Emotional libraries	Safe and Healthy Schools	\$3521.96
6200	690	Snag-It 2022 program	Effective use of Technology	\$154.81
6400	690	Padlet for entire school	Effective use of Technology	\$2500
C) TOTAL				\$ 17698.72

Florida Department of Education Budget Narrative Form (DOE 101S)

Please reference Florida Red Book for FUNCTION and OBJECT Codes

FUNCTION:	OBJECT:	PRODUCT/ SERVICE AND VENDOR:	FOCUS AREA:	COST:
C) TOTAL				\$

**Conditions for Acceptance:**

The requirements listed below must be met for applications to be considered for review:

1. Application is received in the School District of Lee County's Title IV Office by Friday, July 29, 2022
2. Application includes required forms: **Title IV Project Performance Accountability** and **FDOE Budget Narrative Form (DOE 101S)**
3. All required forms have original signatures by an authorized entity

**Signature:**

---

Signature of School Principal

Please Print Name

Date

**Approved by:**

---

Kimberly A. Brooks

Program Administrator, Title IV Part A

School District of Lee County

Date



## Title IV Part A: Charter School Request for Application

The Florida Department of Education's (FDOE) Title IV Part A Program is supporting district developed services and activities geared toward providing all students an enriched educational experience. Title IV Part A partnerships are supported by strong collaborations with the US Department of Education, other Federal Programs, FDOE Bureaus and numerous external stakeholders and to develop and deliver content specific resources, materials and statewide training opportunities.

### **What is Title IV, Part A?**

The Student Support and Academic Enrichment Project is intended to improve student academic achievement by increasing the state and local educational agencies capacity in the following areas:

- Providing all students with access to a well-rounded education
- Cultivating safe and healthy students school conditions for student learnings
- The effective use of technology and digital literacy of all students

### **Overview of Allowable SSAE Program Activities**

<b>Well-Rounded Education (ESEA section 4107)</b>	<b>Safe and Healthy Schools (ESEA section 4108)</b>	<b>Effective Use of Technology (ESEA section 4109)</b>
<ul style="list-style-type: none"> <li>• Improving access to foreign language instruction, arts, and music education.</li> <li>• Supporting college and career counseling, including providing information on opportunities for financial aid through early FAFSA.</li> <li>• Providing programming to improve instruction and student engagement in science, technology, engineering and mathematics (STEM), including access to these subjects for underrepresented groups.</li> <li>• Promoting access to accelerated learning opportunities including Advanced Placement (AP) and International Baccalaureate (IB) programs, dual or concurrent enrollment programs and early college high schools.</li> <li>• Strengthening instruction in American history, civics, economics, geography, government education, and environmental education.</li> </ul>	<ul style="list-style-type: none"> <li>• Promoting community and parent involvement in schools.</li> <li>• Providing school-based mental health services and counseling.</li> <li>• Promoting supportive school climates to reduce the use of exclusionary discipline and promoting supportive school discipline.</li> <li>• Establishing or improving dropout prevention.</li> <li>• Supporting the re-entry programs and transition services for justice-involved youth.</li> <li>• Implementing programs that support a healthy, active, lifestyle (nutritional and physical education).</li> <li>• Implementing systems and practices to prevent bullying and harassment.</li> <li>• Developing relationship building to help improve safety through the recognition of coercion, violence, or abuse.</li> <li>• Establishing community partnerships.</li> </ul>	<ul style="list-style-type: none"> <li>• Supporting high-quality professional development for educators, school leaders, and administrators to personalize learning and improve academic achievement.</li> <li>• Carrying out innovative blended learning projects.</li> <li>• Providing students in rural, remote, and under-served areas with the resources to benefit from high-quality digital learning opportunities.</li> <li>• Delivering specialized or rigorous academic courses and curricula using technology, including digital learning technologies and assistive technology.</li> <li>• <b>No Computer Infrastructure Items:</b> Examples: No Computers, Chrome-books, or Laptops No iPads or like items</li> </ul>

<b>Item Number:</b>	<b>15.I.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval of the Title IV Part A - Oasis Elementary North Charter School Request for Application for FY22 Allocations in the Amount of \$15,565.12 - Jacquelin Collins, Superintendent

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▢ TITLE 4 FY 22 OEN	Backup Material

## Title IV Part A Request for Application prepared for:

OASIS ELEM CHARTER NORTH

Student Enrollment	Total FY22 Allocation	Focus Area 1 (Well Rounded Education)	Focus Area 2 (Safe & Healthy Schools)	Focus Area 3 (Effective Use of Technology)
766	\$15,565.12	\$6,615.18	\$6,615.18	\$2,334.77

\*Focus Area 1 & 2 Allocation was determined by subtracting Focus Area 3 from Total Allocation and dividing by 2; Focus Area 3 is 15% of the total allocation

### **Application Due Date**

All participating private schools must submit the Title IV Project Performance Accountability and FDOE Budget Narrative Forms below to LEA for approval by **Friday, July 29, 2022**

(Note: Last date for incurring expenditures and issuing purchase orders is **Friday, July 28, 2023**.)

**The Scope of Work:** must include the specific tasks that the grantee is required to perform.

### **Deliverables must:**

- Be directly linked to a specific line item/cost item that in turn links to the specific task/activity/service
- Identify the minimum level of service to be performed
- Be quantifiable, measurable, and verifiable. (*how many, how often, duration*).

### **Definitions:**

- **Scope of Work:** The major tasks that the grantee is required to perform
- **Tasks:** The specific activities performed to complete the Scope of Work
- **Deliverables:** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence:** The tangible proof
- **Due Date:** Date for completion of tasks
- **Unit Cost:** Dollar value of deliverables

The applicant must complete the information related to the required tasks to be performed and timelines/due dates for the respective tasks/deliverables consistent with the provided instructions. Per Chapter 215.971 F.S. financial consequences will be applied if the sub-recipient fails to perform the minimum level of services required by the agreement. Unit cost is not necessary for each item but can be used to establish a methodology for reduction in the event minimum performance is not met.

## Project Performance Accountability Form

OASIS ELEM CHARTER NORTH

Scope of Work Tasks/Activities:	Deliverables (product or service):	Evidence (verification):	Due Date (estimated cost):
<i>Example: Provide professional development on underwater robotics to secondary teachers</i>	<i>1 day STEM workshop</i>	<i>Training agenda, in-service record, payroll verification, purchase orders</i>	<i>July 28, 2023 \$3,000.00</i>
Well Rounded Education: Science Lab Materials	Materials for hands-on science learning	Purchase Order	June 1, 2023 \$4000
Well Rounded Education: Improving access to foreign language instruction, arts, and music education	Purchase music equipment and materials	Purchase Order	June 1, 2023 \$3000
Well Rounded Education: Improving access to foreign language instruction, arts, and music education	Purchase art equipment and materials	Purchase Order	June 1, 2023 \$3000
Safe and Healthy Schools: Implementing programs that support a healthy, active lifestyle (nutritional and physical education)	Purchase sports/physical activity equipment for after school program, " Sports Club"	Purchase Order	June 1, 2023 \$3000
Safe and Healthy Schools: Providing school-based mental health services and counseling	Purchase SEL materials/mental health services to students	Purchase Order	June 1, 2023 \$2565.12
C) TOTAL			\$ 15,565.12

# Project Performance Accountability Form

OASIS ELEM CHARTER NORTH

Scope of Work Tasks/Activities:	Deliverables (product or service):	Evidence (verification):	Due Date (estimated cost):
<i>Example: Provide professional development on underwater robotics to secondary teachers</i>	<i>1 day STEM workshop</i>	<i>Training agenda, in-service record, payroll verification, purchase orders</i>	<i>July 31, 2021 \$2,000.00</i>
C) TOTAL			\$

# OASIS ELEM CHARTER NORTH

## Florida Department of Education Budget Narrative Form (DOE 101S)

Please reference Florida Red Book for FUNCTION and OBJECT Codes

FUNCTION:	OBJECT:	PRODUCT/ SERVICE AND VENDOR:	FOCUS AREA:	COST:
5000	500	Science Lab Materials for hands-on learning	Well Rounded Education	\$4000
5000	500	Music equipment and materials	Well Rounded Education	\$3000
5000	500	Art equipment and materials	Well Rounded Education	\$3000
5000	500	Sports/physical activity equipment for after school program, "Sports Club"	Safe and Healthy Schools	\$3000
5000	500	SEL materials/mental health services to students	Safe and Healthy Schools	\$2565.12
C) TOTAL				\$ 15,565.12

Florida Department of Education Budget Narrative Form (DOE 101S)

Please reference Florida Red Book for FUNCTION and OBJECT Codes

FUNCTION:	OBJECT:	PRODUCT/ SERVICE AND VENDOR:	FOCUS AREA:	COST:
C) TOTAL				\$

**Conditions for Acceptance:**

The requirements listed below must be met for applications to be considered for review:

1. Application is received in the School District of Lee County's Title IV Office by Friday, July 29, 2022
2. Application includes required forms: **Title IV Project Performance Accountability** and **FDOE Budget Narrative Form (DOE 101S)**
3. All required forms have original signatures by an authorized entity

**Signature:**

Kevin Brown

Signature of School Principal

Kevin Brown

Please Print Name

7/29/22

Date

**Approved by:**

Kimberly A. Brooks  
Program Administrator, Title IV Part A  
School District of Lee County

Date



## Title IV Part A: Charter School Request for Application

The Florida Department of Education's (FDOE) Title IV Part A Program is supporting district developed services and activities geared toward providing all students an enriched educational experience. Title IV Part A partnerships are supported by strong collaborations with the US Department of Education, other Federal Programs, FDOE Bureaus and numerous external stakeholders and to develop and deliver content specific resources, materials and statewide training opportunities.

### **What is Title IV, Part A?**

The Student Support and Academic Enrichment Project is intended to improve student academic achievement by increasing the state and local educational agencies capacity in the following areas:

- Providing all students with access to a well-rounded education
- Cultivating safe and healthy students school conditions for student learnings
- The effective use of technology and digital literacy of all students

### **Overview of Allowable SSAE Program Activities**

<b>Well-Rounded Education (ESEA section 4107)</b>	<b>Safe and Healthy Schools (ESEA section 4108)</b>	<b>Effective Use of Technology (ESEA section 4109)</b>
<ul style="list-style-type: none"> <li>• Improving access to foreign language instruction, arts, and music education.</li> <li>• Supporting college and career counseling, including providing information on opportunities for financial aid through early FAFSA.</li> <li>• Providing programming to improve instruction and student engagement in science, technology, engineering and mathematics (STEM), including access to these subjects for underrepresented groups.</li> <li>• Promoting access to accelerated learning opportunities including Advanced Placement (AP) and International Baccalaureate (IB) programs, dual or concurrent enrollment programs and early college high schools.</li> <li>• Strengthening instruction in American history, civics, economics, geography, government education, and environmental education.</li> </ul>	<ul style="list-style-type: none"> <li>• Promoting community and parent involvement in schools.</li> <li>• Providing school-based mental health services and counseling.</li> <li>• Promoting supportive school climates to reduce the use of exclusionary discipline and promoting supportive school discipline.</li> <li>• Establishing or improving dropout prevention.</li> <li>• Supporting the re-entry programs and transition services for justice-involved youth.</li> <li>• Implementing programs that support a healthy, active, lifestyle (nutritional and physical education).</li> <li>• Implementing systems and practices to prevent bullying and harassment.</li> <li>• Developing relationship building to help improve safety through the recognition of coercion, violence, or abuse.</li> <li>• Establishing community partnerships.</li> </ul>	<ul style="list-style-type: none"> <li>• Supporting high-quality professional development for educators, school leaders, and administrators to personalize learning and improve academic achievement.</li> <li>• Carrying out innovative blended learning projects.</li> <li>• Providing students in rural, remote, and under-served areas with the resources to benefit from high-quality digital learning opportunities.</li> <li>• Delivering specialized or rigorous academic courses and curricula using technology, including digital learning technologies and assistive technology.</li> <li>• <b>No Computer Infrastructure Items:</b> Examples: No Computers, Chrome-books, or Laptops No iPads or like items</li> </ul>

<b>Item Number:</b>	<b>15.J.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval of the Title IV Part A - Oasis Middle Charter School Request for Application for FY22 Allocations in the Amount of \$16,581.12 - Jacquelin Collins, Superintendent

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▢ TITLE 4 FY 22 OMS	Backup Material

## Title IV Part A Request for Application prepared for:

OASIS MIDDLE

Student Enrollment	Total FY22 Allocation	Focus Area 1 (Well Rounded Education)	Focus Area 2 (Safe & Healthy Schools)	Focus Area 3 (Effective Use of Technology)
816	\$16,581.12	\$7,046.98	\$7,046.98	\$2,487.17

\*Focus Area 1 & 2 Allocation was determined by subtracting Focus Area 3 from Total Allocation and dividing by 2; Focus Area 3 is 15% of the total allocation

### Application Due Date

All participating private schools must submit the Title IV Project Performance Accountability and FDOE Budget Narrative Forms below to LEA for approval by **Friday, July 29, 2022**

(Note: Last date for incurring expenditures and issuing purchase orders is **Friday, July 28, 2023.**

**The Scope of Work:** must include the specific tasks that the grantee is required to perform.

### **Deliverables must:**

- Be directly linked to a specific line item/cost item that in turn links to the specific task/activity/service
- Identify the minimum level of service to be performed
- Be quantifiable, measurable, and verifiable. (*how many, how often, duration*).

### **Definitions:**

- **Scope of Work:** The major tasks that the grantee is required to perform
- **Tasks:** The specific activities performed to complete the Scope of Work
- **Deliverables:** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence:** The tangible proof
- **Due Date:** Date for completion of tasks
- **Unit Cost:** Dollar value of deliverables

The applicant must complete the information related to the required tasks to be performed and timelines/due dates for the respective tasks/deliverables consistent with the provided instructions. Per Chapter 215.971 F.S. financial consequences will be applied if the sub-recipient fails to perform the minimum level of services required by the agreement. Unit cost is not necessary for each item but can be used to establish a methodology for reduction in the event minimum performance is not met.

## Project Performance Accountability Form

OASIS MIDDLE

Scope of Work Tasks/Activities:	Deliverables (product or service):	Evidence (verification):	Due Date (estimated cost):
<i>Example: Provide professional development on underwater robotics to secondary teachers</i>	<i>1 day STEM workshop</i>	<i>Training agenda, in-service record, payroll verification, purchase orders</i>	<i>July 28, 2023 \$3,000.00</i>
Provide professional development for teachers on the use and implementation of Promethean Boards.	Promethean Board Workshops  (2) - Two hour workshops	Training agenda  Inservice records  Observation of teachers using tools	By 11/2022 \$2,487.17
Trauma-informed training in effort to support a positive school climate.	Staff training (1 Day)  Students Assemblies (2)  (Focus Area 2)	Training agenda  Implementation of practices evident in tracking of behavior referrals in Focus	By October, 2022 \$3,500.00
Implement a music program to develop a comprehensive STEAM program.	Access to music program and equipment (Focus Area 1)	Scheduled in Focus Materials reflected on inventory.	By 9/2022 \$7,046.98
Equipment to enhance and enrich the physical education program.	PE equipment  (Focus Area 2)	Materials reflected on inventory and Documented use of materials on lesson plans.	By 9/2022 \$3,546.98
C) TOTAL			\$ 16,581



# Project Performance Accountability Form

OASIS MIDDLE

Scope of Work Tasks/Activities:	Deliverables (product or service):	Evidence (verification):	Due Date (estimated cost):
<i>Example: Provide professional development on underwater robotics to secondary teachers</i>	<i>1 day STEM workshop</i>	<i>Training agenda, in-service record, payroll verification, purchase orders</i>	<i>July 31, 2021 \$2,000.00</i>
C) TOTAL			\$



OASIS MIDDLE

Florida Department of Education Budget Narrative Form (DOE 101S)

Please reference Florida Red Book for FUNCTION and OBJECT Codes

FUNCTION:	OBJECT:	PRODUCT/ SERVICE AND VENDOR:	FOCUS AREA:	COST:
6400	300	Promethean Board training	3	\$2,487.17
5100	300	Trauma-informed training provided by Hoops on Mission	2	\$3,500.00
5100	510	Access to music program and equipment. Purchase of instruments.	1	\$7,046.98
5100	510	PE Equipment: Pickleball nets, pickleball racquets, stretch bands, soccer balls, soccer ball nets, mats (various sizes), basketballs, and 5 stationary bikes	2	\$3,546.98
C) TOTAL				\$16,581



Florida Department of Education Budget Narrative Form (DOE 101S)

Please reference Florida Red Book for FUNCTION and OBJECT Codes

FUNCTION:	OBJECT:	PRODUCT/ SERVICE AND VENDOR:	FOCUS AREA:	COST:
C) TOTAL				\$



**Conditions for Acceptance:**

The requirements listed below must be met for applications to be considered for review:

1. Application is received in the School District of Lee County's Title IV Office by Friday, July 29, 2022
2. Application includes required forms: **Title IV Project Performance Accountability** and **FDOE Budget Narrative Form (DOE 101S)**
3. All required forms have original signatures by an authorized entity

**Signature:**



Donnie Hopper

7-29-22

---

Signature of School Principal

Please Print Name

Date

**Approved by:**

---

Kimberly A. Brooks  
Program Administrator, Title IV Part A  
School District of Lee County

Date



## Title IV Part A: Charter School Request for Application

The Florida Department of Education's (FDOE) Title IV Part A Program is supporting district developed services and activities geared toward providing all students an enriched educational experience. Title IV Part A partnerships are supported by strong collaborations with the US Department of Education, other Federal Programs, FDOE Bureaus and numerous external stakeholders and to develop and deliver content specific resources, materials and statewide training opportunities.

### What is Title IV, Part A?

The Student Support and Academic Enrichment Project is intended to improve student academic achievement by increasing the state and local educational agencies capacity in the following areas:

- Providing all students with access to a well-rounded education
- Cultivating safe and healthy students school conditions for student learnings
- The effective use of technology and digital literacy of all students

### Overview of Allowable SSAE Program Activities

Well-Rounded Education (ESEA section 4107)	Safe and Healthy Schools (ESEA section 4108)	Effective Use of Technology (ESEA section 4109)
<ul style="list-style-type: none"> <li>• Improving access to foreign language instruction, arts, and music education.</li> <li>• Supporting college and career counseling, including providing information on opportunities for financial aid through early FAFSA.</li> <li>• Providing programming to improve instruction and student engagement in science, technology, engineering and mathematics (STEM), including access to these subjects for underrepresented groups.</li> <li>• Promoting access to accelerated learning opportunities including Advanced Placement (AP) and International Baccalaureate (IB) programs, dual or concurrent enrollment programs and early college high schools.</li> <li>• Strengthening instruction in American history, civics, economics, geography, government education, and environmental education.</li> </ul>	<ul style="list-style-type: none"> <li>• Promoting community and parent involvement in schools.</li> <li>• Providing school-based mental health services and counseling.</li> <li>• Promoting supportive school climates to reduce the use of exclusionary discipline and promoting supportive school discipline.</li> <li>• Establishing or improving dropout prevention.</li> <li>• Supporting the re-entry programs and transition services for justice-involved youth.</li> <li>• Implementing programs that support a healthy, active, lifestyle (nutritional and physical education).</li> <li>• Implementing systems and practices to prevent bullying and harassment.</li> <li>• Developing relationship building to help improve safety through the recognition of coercion, violence, or abuse.</li> <li>• Establishing community partnerships.</li> </ul>	<ul style="list-style-type: none"> <li>• Supporting high-quality professional development for educators, school leaders, and administrators to personalize learning and improve academic achievement.</li> <li>• Carrying out innovative blended learning projects.</li> <li>• Providing students in rural, remote, and under-served areas with the resources to benefit from high-quality digital learning opportunities.</li> <li>• Delivering specialized or rigorous academic courses and curricula using technology, including digital learning technologies and assistive technology.</li> <li>• <b>No Computer Infrastructure Items:</b> Examples: No Computers, Chrome-books, or Laptops No iPads or like items</li> </ul>

<b>Item Number:</b>	<b>15.K.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval of the Title IV Part A - Oasis High Charter School Request for Application for FY22 Allocations in the Amount of \$11,765.28 - Jacquelin Collins, Superintendent

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▯ TITLE 4 FY22 OHS	Backup Material

## Title IV Part A Request for Application prepared for:

OASIS CHARTER HIGH SCHOOL

Student Enrollment	Total FY22 Allocation	Focus Area 1 (Well Rounded Education)	Focus Area 2 (Safe & Healthy Schools)	Focus Area 3 (Effective Use of Technology)
579	\$11,765.28	\$5,000.24	\$5,000.24	\$1,764.79

\*Focus Area 1 & 2 Allocation was determined by subtracting Focus Area 3 from Total Allocation and dividing by 2; Focus Area 3 is 15% of the total allocation

### Application Due Date

All participating private schools must submit the Title IV Project Performance Accountability and FDOE Budget Narrative Forms below to LEA for approval by **Friday, July 29, 2022**

(Note: Last date for incurring expenditures and issuing purchase orders is **Friday, July 28, 2023.**

**The Scope of Work:** must include the specific tasks that the grantee is required to perform.

### Deliverables must:

- Be directly linked to a specific line item/cost item that in turn links to the specific task/activity/service
- Identify the minimum level of service to be performed
- Be quantifiable, measurable, and verifiable. (*how many, how often, duration*).

### Definitions:

- **Scope of Work:** The major tasks that the grantee is required to perform
- **Tasks:** The specific activities performed to complete the Scope of Work
- **Deliverables:** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence:** The tangible proof
- **Due Date:** Date for completion of tasks
- **Unit Cost:** Dollar value of deliverables

The applicant must complete the information related to the required tasks to be performed and timelines/due dates for the respective tasks/deliverables consistent with the provided instructions. Per Chapter 215.971 F.S. financial consequences will be applied if the sub-recipient fails to perform the minimum level of services required by the agreement. Unit cost is not necessary for each item but can be used to establish a methodology for reduction in the event minimum performance is not met.

# Project Performance Accountability Form

OASIS CHARTER HIGH SCHOOL

Scope of Work Tasks/Activities:	Deliverables (product or service):	Evidence (verification):	Due Date (estimated cost):
<i>Example:</i> Provide professional development on underwater robotics to secondary teachers	1 day STEM workshop	Training agenda, in-service record, payroll verification, purchase orders	July 28, 2023 \$3,000.00
Focus Area 1: Purchase supplies and curriculum materials for American government and economics.	Supplies, curriculum materials	Purchase orders	\$1,000, July 28, 2023
Focus Area 1: Purchase supplies and curriculum materials for financial literacy	Supplies, curriculum materials	Purchase orders	\$1,000, July 28, 2023
Focus Area 1: Purchase supplies and curriculum materials for biology and environmental sciences	Supplies, curriculum materials	Purchase orders	\$1,000, July 28, 2023
Focus Area 1: Purchase supplies and curriculum materials for art	Supplies, curriculum materials	Purchase orders	\$2,000.24, July 28, 2023
Focus Area 2: Purchase curriculum materials for Health class, supplies for physical education and health	Supplies, curriculum materials	Purchase orders	\$5,000, July 28, 2023
C) TOTAL			\$



# Project Performance Accountability Form

OASIS CHARTER HIGH SCHOOL

Scope of Work Tasks/Activities:	Deliverables (product or service):	Evidence (verification):	Due Date (estimated cost):
<i>Example: Provide professional development on underwater robotics to secondary teachers</i>	<i>1 day STEM workshop</i>	<i>Training agenda, in-service record, payroll verification, purchase orders</i>	<i>July 31, 2021 \$2,000.00</i>
Purchase supplies for robotics classes	Supplies, curriculum materials	Purchase orders	\$1,764, July 28, 2023
C) TOTAL			\$



## OASIS CHARTER HIGH SCHOOL

## Florida Department of Education Budget Narrative Form (DOE 101S)

Please reference Florida Red Book for FUNCTION and OBJECT Codes

FUNCTION:	OBJECT:	PRODUCT/ SERVICE AND VENDOR:	FOCUS AREA:	COST:
			C) TOTAL	\$



# Florida Department of Education Budget Narrative Form (DOE 101S)

Please reference Florida Red Book for FUNCTION and OBJECT Codes

FUNCTION:	OBJECT:	PRODUCT/ SERVICE AND VENDOR:	FOCUS AREA:	COST:
C) TOTAL				\$



**Conditions for Acceptance:**

The requirements listed below must be met for applications to be considered for review:

1. Application is received in the School District of Lee County's Title IV Office by Friday, July 29, 2022
2. Application includes required forms: **Title IV Project Performance Accountability** and **FDOE Budget Narrative Form (DOE 101S)**
3. All required forms have original signatures by an authorized entity

**Signature:**

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Signature of School Principal	Please Print Name	Date
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**Approved by:**

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Kimberly A. Brooks Program Administrator, Title IV Part A School District of Lee County	Date
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## Title IV Part A: Charter School Request for Application

The Florida Department of Education's (FDOE) Title IV Part A Program is supporting district developed services and activities geared toward providing all students an enriched educational experience. Title IV Part A partnerships are supported by strong collaborations with the US Department of Education, other Federal Programs, FDOE Bureaus and numerous external stakeholders and to develop and deliver content specific resources, materials and statewide training opportunities.

### **What is Title IV, Part A?**

The Student Support and Academic Enrichment Project is intended to improve student academic achievement by increasing the state and local educational agencies capacity in the following areas:

- Providing all students with access to a well-rounded education
- Cultivating safe and healthy students school conditions for student learnings
- The effective use of technology and digital literacy of all students

### **Overview of Allowable SSAE Program Activities**

<b>Well-Rounded Education (ESEA section 4107)</b>	<b>Safe and Healthy Schools (ESEA section 4108)</b>	<b>Effective Use of Technology (ESEA section 4109)</b>
<ul style="list-style-type: none"> <li>• Improving access to foreign language instruction, arts, and music education.</li> <li>• Supporting college and career counseling, including providing information on opportunities for financial aid through early FAFSA.</li> <li>• Providing programming to improve instruction and student engagement in science, technology, engineering and mathematics (STEM), including access to these subjects for underrepresented groups.</li> <li>• Promoting access to accelerated learning opportunities including Advanced Placement (AP) and International Baccalaureate (IB) programs, dual or concurrent enrollment programs and early college high schools.</li> <li>• Strengthening instruction in American history, civics, economics, geography, government education, and environmental education.</li> </ul>	<ul style="list-style-type: none"> <li>• Promoting community and parent involvement in schools.</li> <li>• Providing school-based mental health services and counseling.</li> <li>• Promoting supportive school climates to reduce the use of exclusionary discipline and promoting supportive school discipline.</li> <li>• Establishing or improving dropout prevention.</li> <li>• Supporting the re-entry programs and transition services for justice-involved youth.</li> <li>• Implementing programs that support a healthy, active, lifestyle (nutritional and physical education).</li> <li>• Implementing systems and practices to prevent bullying and harassment.</li> <li>• Developing relationship building to help improve safety through the recognition of coercion, violence, or abuse.</li> <li>• Establishing community partnerships.</li> </ul>	<ul style="list-style-type: none"> <li>• Supporting high-quality professional development for educators, school leaders, and administrators to personalize learning and improve academic achievement.</li> <li>• Carrying out innovative blended learning projects.</li> <li>• Providing students in rural, remote, and under-served areas with the resources to benefit from high-quality digital learning opportunities.</li> <li>• Delivering specialized or rigorous academic courses and curricula using technology, including digital learning technologies and assistive technology.</li> <li>• <b>No Computer Infrastructure Items:</b> Examples: No Computers, Chrome-books, or Laptops No iPads or like items</li> </ul>

<b>Item Number:</b>	<b>15.L.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval in the Amount of \$102,705.75 for the Playmore Recreational Products & Services Contract for the Purchase and Installation of Job #17465, "Challenger" Custom Play Structure - 22-9253A Wheel Chair Access Border Timber 4" Border Timbers w/Stake, School District of Manatee County 21-0053-MR for the Oasis Elementary South Playground at 3519 Oasis Blvd., Cape Coral, FL 33914 - Jacquelin Collins, Superintendent

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▣ PLAYMORE SOUTH AUG 2022	Backup Material



## Recreational Products & Services

10271 Deer Run Farms Road, Suite 1  
Fort Myers, FL 33966  
(239) 791-2400 (239) 791-2401 fax  
(888) 886-3757 toll free  
www.playmoreonline.com

# QUOTATION

07/14/22

Job Number: 17465

Phase: Opt 2

Revision:

Client: Cape Coral Charter School Auth  
3519 Oasis Blvd.  
Cape Coral FL 33914

Job: Oasis South PG  
3519 Oasis Blvd.  
Cape Coral FL 33914

Contact: Marybeth Grecsek Phone:

Fax:

Email: marybeth.grecsek@capecoralcharter.org

Sales Rep: Carrie Perk

Terms: Net 30

Item	Description	Quantity	Cost	Subtotal
<b>1 Equipment</b>				
CHALLENGER	CUSTOM PLAY STRUCTURE -- 22-9253A	1	\$74,854.00	\$74,854.00
ZZXX8905	WHEELCHAIR ACCESS BORDER TIMBER	1	\$1,689.00	\$1,689.00
ZZXX9430	4' BORDER TIMBERS w/STAKE	45	\$71.00	\$3,195.00
Discount	School District of Manatee County 21-0053-MR	-1	\$3,986.90	-\$3,986.90
Discount	Courtesy Discount	-1	\$11,960.70	-\$11,960.70
EWf	12" of Engineered Wood Fiber (2,112 SF), priced per CY	105	\$30.00	\$3,150.00
EWf	GeoTex Fabric	2	\$200.00	\$400.00
<b>Subtotal:</b>				<b>\$67,340.40</b>
<b>2 Freight</b>				
Freight	Playworld Freight	1	\$6,500.00	\$6,500.00
Freight	EWf Freight	1	\$2,000.00	\$2,000.00
<b>Subtotal:</b>				<b>\$8,500.00</b>
<b>3 Installation</b>				
PSI Installation	Installation of Playworld Equipment per Manatee Contract	1	\$24,240.35	\$24,240.35
Installation	Installation of EWf	1	\$2,625.00	\$2,625.00
<b>Subtotal:</b>				<b>\$26,865.35</b>
<b>Grand Totals:</b>				<b>\$102,705.75</b>

Notes:



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Job Number: 17465

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Revision:

Client: Cape Coral Charter School Auth  
3519 Oasis Blvd.  
Cape Coral FL 33914

Job: Oasis South PG  
3519 Oasis Blvd.  
Cape Coral FL 33914

### General Terms:

Acceptance by a signature, purchase order, or contract based on this proposal indicates that you are in full agreement with all terms and conditions of this proposal, including the following:

- Prices are valid for 30 days, unless otherwise noted. After 30 days, prices are subject to change without notice.
- Sales Tax will be charged unless a valid Sales Tax Exemption Certificate is presented with order.
- Specify all colors and options in writing. Any discrepancies that arise due to oral selections will be the responsibility of the customer.
- If the customer is installing equipment, all equipment is to be installed per manufacturer's instructions and applicable guidelines.
- Installation, site work, permits, engineering, etc. are not included unless noted.

### Building Permits:

Building permits are the responsibility of the owner. If a building permit is required for your project, the following options are available.

- Add 5% (minimum \$1,500) to the quotation/contract price. Playmore Recreational Products and Services will cover the costs of all the building permit fees and expeditor fees.
- Playmore Recreational Products and Services can assist the customer in obtaining their own permit. Customer is responsible for all fees directly to the permitting agency and/or the expediting company.

NOTE – All zoning, planning, environmental, etc. permits and approvals are the responsibility of others as well as any required site plans. If signed and sealed engineered drawings are needed for the installation of equipment, this will be included on the proposal. If it is omitted and later discovered necessary, the cost will be the responsibility of the customer.

### Standard Services Include:

- Shipping Notification/Receiving Instructions
- Pre-Installation On-Site Meeting
- Underground Utility Check (Sunshine State One Call)
- Accept Delivery and Unload Equipment (If site is ready.)
- Moving New Equipment at Job Site
- Layout of Equipment
- Installation of Equipment and Materials per Manufacturer's Instructions
- Trash Clean Up (Leave on site.)
- Post-Installation Walk Through
- Maintenance Explanation

### Customer Responsibilities (unless otherwise noted in the applicable quotation/contract):

- Trash Disposal – Dumpsters or Off Site Disposal.
- Accept Delivery and Unload Equipment (If site is not ready.). \$500.00 Charge will apply if Customer wants Installers to Unload.
- Provide Area for Storage and Staging.
- Secure Site and Equipment.

### Some Optional Responsibilities (Must be clearly outlined in the applicable quotation/contract):

- Removal of Existing Equipment.
- Site Preparation, Grading, Drainage Systems, etc.
- Engineered Drawings for Purchased Equipment.
- Other Permits or Engineered Drawings (i.e. zoning permits, environmental permits, site surveys, etc.)

\*Any other responsibilities must be clearly outlined in the applicable quotation/contract.

### General Notes

**Access/Utilities.** Access must be provided to the installation area for heavy trucks and equipment. Access of equipment and personnel is the obligation of the customer to provide until the project is fully completed. We will take every precaution to avoid damage, however any damage caused by the normal installation of our product, such as to sod, concrete sidewalks, private underground utilities, etc., will be the responsibility of the customer, as will any additional costs associated with limiting damage, such as providing plywood over sod for access. If access is not reasonably close to the jobsite, any additional costs incurred due to having to transport materials and/or supplies will be the responsibility of the customer.

**Rock/Foreign Object Clause.** Most installations require digging of holes and footing equipment in concrete below finished grade. Removal of existing ground covers such as asphalt, concrete, tan bark, sand, pea gravel, wood fiber, rubber matting, poured-in-place rubber surfacing, or any other material that interferes or delays the digging of holes, is the responsibility of others, unless otherwise noted. If excessive underground obstructions such as rocks, coral, asphalt, concrete, pipes, drainage systems, root systems, water, or any other unknown obstructions are discovered, charges will be added to the original proposal.

**Playground Surfacing.** All playground equipment is to be installed over safety surfacing per CPSC guidelines and ASTM standards. If the customer contracts for something contrary to the guidelines, they are accepting all responsibility for any liability and future litigation that may arise.

Acceptance Signature: X Date: \_\_\_\_\_ P.O.#: \_\_\_\_\_

## Order Information

Project Name: Oasis S - Cape Coral Charter Schools

Quotation Number(s): 17465 OPT2

### Ship to / Installation Contact:

<b>Contact:</b>	Marybeth Grecsek
<b>Title:</b>	
<b>Organization:</b>	Oasis S
<b>Address:</b>	3415 Oasis Blvd
<b>City:</b>	Cape Coral
<b>State, Zip:</b>	FL 33914
<b>Telephone:</b>	(239) 542-1577
<b>Email:</b>	Marybeth.Grecsek@capecharterschools.org

### Bill to:

<b>Contact:</b>	see PO#
<b>Title:</b>	
<b>Organization:</b>	Cape Coral Charter Schools
<b>Address:</b>	3519 Oasis Blvd
<b>City:</b>	Cape Coral
<b>State, Zip:</b>	FL 33914
<b>Telephone:</b>	
<b>Email:</b>	

### End User / Maintenance Kit:

<b>Contact:</b>	Same as above Ship to
<b>Title:</b>	
<b>Organization:</b>	
<b>Address:</b>	
<b>City:</b>	
<b>State, Zip:</b>	
<b>Telephone:</b>	
<b>Email:</b>	

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Name (Print): \_\_\_\_\_

Title: \_\_\_\_\_

Organization: \_\_\_\_\_

### Credit Terms:

<b>Equipment</b> Net 30 <input checked="" type="checkbox"/> 50% Deposit / Net 30 <input type="checkbox"/> 100% Deposit <input type="checkbox"/>	<b>Installation</b> Due Upon Completion <input checked="" type="checkbox"/> 100% Deposit <input type="checkbox"/>	<b>*Standard Credit Terms.</b> <b>Municipalities and Public Schools</b> <ul style="list-style-type: none"> <li>Net 30 Standard Equipment Installation Due Upon Completion</li> </ul> <b>Private Business, Private Schools, Charter Schools, Churches, PTA's, Contractors, Special Orders, etc.</b> <ul style="list-style-type: none"> <li>With Approved Credit – 50% Deposit / Net 30 Equipment, Installation Due Upon Completion</li> <li>Without Approved Credit – 100% Deposit Equipment and Installation</li> <li>Other Terms on a Case by Case Basis</li> </ul>
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## Order Information

Project Name: Oasis S - Cape Coral Charter Schools

Other Items (Include with Order):

Signed Quotation/Purchase Order  
Copy of Original Quotation (Quotation that matches order)  
Copy of Factory Drawings (Drawings that match order)  
Deposit/Credit Application  
Sales Tax Exemption Certificate

- ☐  
☐  
☐  
☐  
☐

### *Filled in by Office*

All Forms Submitted (Date): \_\_\_\_\_

Order Processed (Date): \_\_\_\_\_

Contract Used: \_\_\_\_\_

A Code: \_\_\_\_\_

Mounting Options / Colors (Any change to colors must be made in writing. Oral changes will not be accepted.):

#### Playground:

Surface Mount ☐ Inground Mount ☒ Mixed (explain) ☐

Custom Structure 22-9253A

Deck:

Post:

Component:

Plastics -

Slides

Mighty Descent:

Zig Zag:

Geo Climber:

Whirlwind:

Unity Steppers:

#### Surfacing:

BT/ADA RAMP/EWF

#### Site Amenities:

Surface Mount ☐ Inground Mount ☐ Mixed (explain) ☐

#### Shelters:

Surface Mount ☐ Inground Mount ☐ Mixed (explain) ☐

**PLAYMORE**

Recreational  
Products & Services

10271 Deer Run Farms Road, Suite 1  
Fort Myers, FL 33966

(239) 791-2400 (239) 791-2401 fax  
(888) 886-3757 toll free

## Order Information

Project Name: Oasis S - Cape Coral Charter Schools

Site Plan (Show where equipment is to be in relation to buildings, sidewalks, property lines, etc.):

Sketched ☐

Attached ☒

\*Installation Orders Only

## Installation Terms and Conditions

Oasis S - Cape Coral Charter Schools

Project Name: \_\_\_\_\_

### General Terms:

Acceptance by a signature, purchase order, or contract based on this proposal indicates that you are in full agreement with all terms and conditions of this proposal, including the following:

- Prices are valid for 30 days, unless otherwise noted. After 30 days, prices are subject to change without notice.
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- If the customer is installing equipment, all equipment is to be installed per manufacturer's instructions and applicable guidelines.
- Installation, site work, permits, engineering, etc. are not included unless noted.

### Building Permits:

Building permits are the responsibility of the owner. If a building permit is required for your project, the following options are available.

- Add 5% (minimum \$2,500) to the quotation/contract price. Playmore Recreational Products and Services will cover the costs of all the building permit fees and expeditor fees.
- Playmore Recreational Products and Services can assist the customer in obtaining their own permit. Customer is responsible for all fees directly to the permitting agency and/or the expediting company.

NOTE – All zoning, planning, health, environmental, architectural, etc. permits, reviews, and approvals are the responsibility of others as well as any required site plans or other supporting documents. If signed and sealed engineered drawings are needed for the installation of equipment, this will be included on the proposal. If it is omitted and later discovered necessary, the cost will be the responsibility of the customer.

### Standard Services Include:

- Shipping Notification/Receiving Instructions
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- Public Utility Check (Sunshine State One Call)
- Accept Delivery and Unload Equipment
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- Layout of Equipment
- Installation of Equipment per Manufacturer's Instructions
- Trash Clean Up (Leave on site.)
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- Maintenance Explanation

### Customer Responsibilities (unless otherwise noted in the applicable quotation/contract):

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- Accept Delivery and Unload Equipment if site is not ready.
  - \$1,000.00 Charge will apply if Customer wants Installers to Unload.
- Provide Area for Storage and Staging.
- Secure Site and Equipment.



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## Installation Terms and Conditions

Project Name: Oasis S - Cape Coral Charter Schools

**Some Optional Responsibilities (Must be clearly outlined in the applicable quotation/contract):**

- Removal of Existing Equipment.
- Site Preparation, Grading, Drainage Systems, etc.
- Private Utility Locates
- Engineered Drawings for Purchased Equipment.
- Other Permits or Engineered Drawings (i.e. zoning permits, environmental permits, site surveys, etc.)
- Any other responsibilities must be clearly outlined in the applicable quotation/contract.

**General Notes (All apply unless changes noted in quotation, purchase order, or contract)**

**Warranties.** All equipment, surfacing, and installation is warranted by Playmore for a period of one year from substantial completion date. After one year, any additional manufacturer's warranties will remain in effect. Manufacturer's warranty claims to be processed by manufacturer. Playmore assumes no responsibility for these additional warranties.

**Access/Utilities.** Access must be provided to the installation area for heavy trucks and equipment. Access of equipment and personnel is the obligation of the customer to provide until the project is fully completed. We will take every precaution to avoid damage, however any damage caused by the normal installation of our product, such as to sod, concrete sidewalks, private underground utilities, etc., will be the responsibility of the customer, as will any additional costs associated with limiting damage, such as providing plywood over sod for access. If access is not reasonably close to the jobsite, any additional costs incurred due to having to transport materials and/or supplies will be the responsibility of the customer.

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**Playground Surfacing.** All playground equipment is to be installed over safety surfacing per CPSC guidelines and ASTM standards. If the customer contracts for something contrary to the guidelines, they are accepting all responsibility for any liability and future litigation that may arise.

X

Customer Signature

Date

Name (Print)

Title

Organization



POST & COMPONENT	ROTHOLD PLASTIC	2-COLOR PLASTIC	ECO-ARMOR
Light Gray	Orange	Orange-Sand	Gray
Chartreuse	Chartreuse		
Azure	Cyan		
			ROPE
			Black

Sales Representative

**PLAYMORE**

Recreational Products & Services

Equipment Manufacturer

**PLAYWORLD**

The world needs play.

asis N/S

ape Coral, Florida

2-9253A,PLM



Equipment Manufacturer

**PLAYWORLD**  
The world needs play.

Sales Representative

**PLAYMORE**

Recreational  
Products & Services

**Basics N/S**

Cape Coral, Florida

2-9253A.PLM



**asis N/S**

ape Coral, Florida

2-9253A,PLM

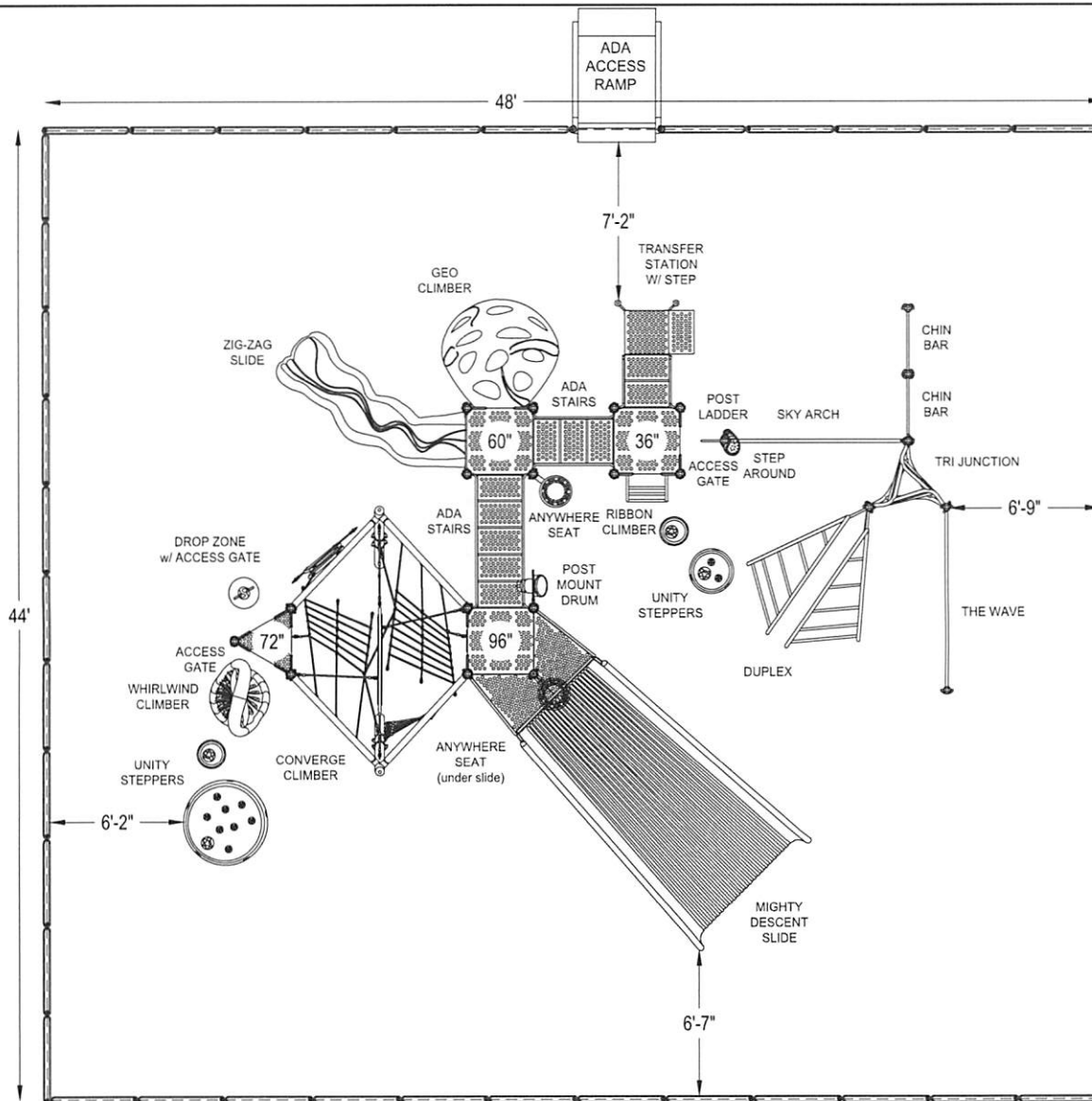
Sales Representative

**PLAYMORE**

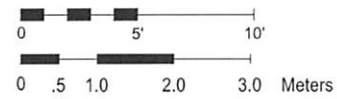
Recreational  
Products & Services

Equipment Manufacturer

**PLAYWORLD**  
The world needs play.



**BORDER TIMBERS**  
 45 - 4' TIMBERS  
 0 - 2' TIMBERS  
 0 - 1' TIMBERS  
 0 - END CAP PKG.



\*PLAYGROUND SUPERVISION REQUIRED



Playmore Recreational  
 Products & Services  
 10271 Deer Run Farms Road  
 Suite 1  
 Fort Myers, FL 33966

EQUIPMENT SIZE:  
**34'-11" x 29'-6" x 15'-10"**

USE ZONE:  
**48' x 44'**

AREA:  
**2,112 SqFt.**

PERIMETER:  
**184 Ft.**

FALL HEIGHT:  
**8 Ft.**

USER CAPACITY:  
**70**

AGE GROUP:  
**5-12**

ADA SCHEDULE	Total Elevated Play Activities: 8		
	Total Ground-Level Play Activities: 11		
	Accessible Elevated Activities	Accessible Ground-Level Activities	Accessible Ground-Level Play Types
	Required 4	3	3
	Provided 6	11	6

- ✓ ASTM F1487-21
- ✓ CPSC #325



PROJECT NO: <b>22-9253A.PLM</b>	SCALE: <b>3/16"=1'-0"</b>
DRAWN BY: <b>D.ECKENSTINE</b>	Paper Size <b>B</b>
DATE: <b>13-JUL-2022</b>	

**OASIS N/S**  
 CAPE CORAL, FLORIDA



PURCHASING DEPARTMENT  
215 Manatee Avenue West  
Bradenton, Florida 34205  
Direct Line (941) 708-8770 FAX Line (941) 708-8485

## Contract of Award Agreement No. 21-0053-MR

**THIS AGREEMENT** is entered into by and between the Manatee County School District, hereinafter "District" and Playmore West, Inc. , "Contractor".

**WITNESSETH**, that the District and the Contractor in consideration of the mutual covenants contained herein agree as follow:

1. **The Work:** Contractor shall perform and render all services as prescribed and required by the Instructions to Proposers, Proposal Form, General Conditions, Specials Conditions, Scope of Work, Specifications, and all other documents forming a part of the Proposal package and any other documents signed by both parties relating to the subject matter of the Agreement, all of which are incorporated by reference as though set forth in full herein for:

**PARK AND PLAYGROUND EQUIPMENT, SDMC No. 21-0053**

2. **Contract Term:** The term of this Agreement shall be from September 1, 2020\_ through August 31, 2023 . Any deviation from the awarded contract period or cancellation of any item(s) awarded may result in your company being barred from doing business with the School District of Manatee County, in accordance with School District Policies and Procedures. Multi-year contracts will automatically renew for one (1) year periods during the initial contract period above, unless the District notifies the supplier of intent to rebid or negotiate new terms ninety (90) days prior to the contract anniversary date. This Agreement shall not expire until all work under Purchase Orders issued is completed, accepted and paid for by the District. All indemnification provisions contained in the Agreement shall survive beyond the expiration of the Agreement.
3. **Payment Terms:** The standard payment terms for the School District of Manatee County are Net 30. Invoices must include the purchase order number prominently displayed in order to receive payment. Payments will be made only to the vendor listed on the purchase order.
4. **Invoice Requirements:** The selected Proposer shall submit an invoice to the District, each month, after the services have been performed and have been received and accepted by the District. The amount charged shall not be in excess of the rates and fees in the Agreement.

The date of the invoices shall not exceed ten (10) working days from the performance of the work. Under no circumstances shall the invoice be submitted to the District in advance of the performance of the work.

The invoice shall contain the following basic information: the awarded Bidder's name and address, invoice number, date of invoice, description of the service performed, the contract number, purchase order number, and any discounts. The invoice shall be in detail sufficient for a proper pre-audit and post audit thereof. Each bill or invoice must properly identify the services, portion of services, and expenses for which compensation is sought.

5. **Non-Funding:** In the event sufficient budgeted funds are not available for a new fiscal period, the Purchasing Department shall notify the vendor of such an occurrence and the contract shall terminate on the last day of the current fiscal period without penalty or expense to the District.
6. **Termination for Cause:** The School District of Manatee County reserves the right to terminate this contract in whole or in part at any time before the date of completion, in the event it is determined that the provider has failed to comply with the conditions of the agreement. The School Board shall promptly notify the Provider in writing of the determination and the reasons for the termination, together with the effective date of termination.

termination. Payments made to Providers or recoveries by the School Board under contracts terminated for cause shall be in accordance with the legal rights and liabilities of the parties under the laws of the State of Florida. Termination for cause includes terminations under 215.4725, F.S.

**Termination for Convenience:** Termination of this contract in whole or in part may be made by School District Manatee County when the district determines that the continuation of the contract would not produce beneficial results commensurate with the further expenditure of funds or in furtherance of the goals and directives of the School District Manatee County. Termination may be initiated within 30 days' notice when Board approval is not required and subject to Board approval when required.

7. **Compliance with the Sunshine Law:** The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Fla. Stat. sec. 286.011 et. seq. and Fla. Stat. sec. 119.01 et. seq. The contracting party with The School Board of Manatee County hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the terms of this agreement available for inspection and copying, public records requests, internal audits and for any other informational purpose.
8. **Equal Employment Opportunity:** Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964- 1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."
9. **Anti-Discrimination:** a. the bidder certifies that they are in compliance with the non-discrimination clause contained in Section 202, Executive Order 11246, as amended by Executive Order 11375 relative to equal employment opportunity for all persons without regard to race, color, religion, sex or national origin. The provisions of the ADA Act of 1990 pertaining to employment shall also be applicable. b. the bidder shall not discriminate on the basis of race, gender, gender identity or expression, religion, national origin, ethnicity, sexual orientation, age or disability in the solicitation, selection, hiring, or treatment of sub-contractors, vendors, suppliers, or commercial customers. Bidder shall provide equal opportunity for sub-contractors to participate in all of its public sector and private sector sub-contracting opportunities, provided that nothing contained in this clause shall prohibit or limit otherwise lawful efforts to remedy the effects of marketplace discrimination that has occurred or is occurring in the marketplace. Bidder understands and agrees that violation of this clause is a material breach of the contract and may result in contract determination, debarment, or other sanctions.
10. **Minority, Small, and Women Owned Business:** School District of Manatee County encourages the use of Minority Owned Businesses, Small Businesses, and Women Owned Businesses. Contractor agrees to ensure small businesses, minority owned businesses and women's business enterprises are used whenever possible, such as when participation as partners, joint-venture's, prime contractor, sub-contractors, and in contracting opportunities.
11. **Force Majeure:** The term "FORCE MAJEURE" means circumstances beyond the reasonable control of a party, (such as acts of God, government restriction, wars, insurrections, labor disputes, financial insolvency, economic hardship, strife, failure of suppliers, communications or data systems) which delay or prevent the party from performing under the terms of this agreement. Affected performance obligations will be suspended during

the duration of the Force Majeure. In the event that the Force Majeure persists more than 90 days, the party may elect to terminate this agreement upon written notice.

12. **Governing Law:** This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.
13. **Davis-Bacon Act**, as amended (40 U.S.C. 3141-3148): When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland "AntiKickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations.
14. **Contract Work Hours and Safety Standards Act** (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the nonFederal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions, which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.
15. **Rights to Inventions Made Under a Contract or Agreement:** If the Federal award meets the definition of "funding agreement" under 37 CFR §401.2 (a) and the recipient or sub recipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or sub recipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.
16. **Clean Air Act** (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended: Contracts and sub grants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6201).

17. **Debarment and Suspension** (Executive Orders 12549 and 12689): A contract award (see 2 CFR 180.220) must not be made to parties listed on the government wide Excluded Parties List System in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR Part 1986 Comp., p. 189) and 12689 (3 CFR Part 1989 Comp., p. 235), "Debarment and Suspension." The Excluded Parties List System in SAM contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.
18. **Byrd Anti-Lobbying Amendment** (31 U.S.C. 1352): Contractors that apply or bid for an award of \$100,000 or more must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.
19. **Section 6002 of The Solid Waste Disposal Act:** The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines. (78 FR 78608, Dec. 26, 2013, as amended at 79 FR 75885, Dec. 19, 2014).
20. **Record Retention Requirements for Contracts Paid for with Federal Funds** 2 CFR §200.333: When federal funds are expended by SDMC for any contract resulting from this procurement process, the vendor certifies that it will comply with the record retention requirements detailed in 2 CFR §200.333. The vendor further certifies that vendor will retain all records as required by 2 CFR §200.333 for a period of three years after grantees or sub-grantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.
21. **Indemnification:** Contractor agrees to defend indemnify and hold harmless the School Board, their agents, employees, officers and Board Members against any and all third-party claims, losses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement to the extent provided by law. When pertaining to a contract Contractor will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and three million dollars in aggregate coverage and such insurance will name The School Board, their Board Members and School District Employees as an additional insured. To the extent applicable, Contractor will maintain and furnish workers compensation insurance. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School Board, the election to immediately terminate this agreement. Certain employees are subject to written waiver of indemnification. Failure to provide such insurance allows the District the election to immediately terminate this agreement.
22. **Insurance:** Contractor shall furnish the School District of Manatee County with proof of:
  - a. Statutory Limits of Worker's Compensation in compliance with Chapter 440, Florida Statute, if required.
  - b. Employer's Liability Insurance in an amount not less than \$1,000,000.00 per occurrence.

- c. Comprehensive General Liability Insurance in an amount equal to or greater than \$1,000,000.00 per occurrence for any occurrence resulting in bodily injury or death to any one or group of persons, including any consequential damages that arise therefrom.
  - i. If policy is on a "CLAIMS MADE" basis, contractor's insurance carrier will identify policy as such and indicate in writing the amount of claims paid by this policy and reserves outstanding. Policy aggregates must equal at least two (2) times the occurrence limit.
- d. Liability Insurance in an amount equal to or greater than \$1,000,000.00 per occurrence for bodily injuries and/or death to any person or persons caused by passenger automobiles or commercial vehicles.
- e. Liability Insurance equal to or greater than \$1,000,000.00 per occurrence for property damage caused by passenger automobiles or commercial vehicles.

23. **Compliance with Jessica Lunsford Act:** The School District of Manatee County and State of Florida, requires all contractors/subcontracts to comply with the Jessica Lunsford Act (JLA) which consists of a level II background screening via fingerprinting. Vendors, individuals or entities under contract with the School Board of Manatee County required to go on school grounds when students are present, must comply with the requirements of the law and agree to indemnify and hold harmless the School Board of Manatee County for any claims made against the School Board related to the failure to comply with Florida Statute Section 1012.465 and Section 1012.32 Florida Statutes. Information on JLA requirements and how to comply can be accessed at [www.manateeschools.net](http://www.manateeschools.net).

24. **Sovereign Immunity:** The parties acknowledge and agree that the School Board of Manatee County, Florida, as an agency of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in 768.28 of Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

**IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS:**

Linda Lambert, Communications/ Public Records Associate, 215 Manatee Avenue W. Bradenton, Florida, 34205  
(941) 708-8770 [lambertl@manateeschools.net](mailto:lambertl@manateeschools.net)

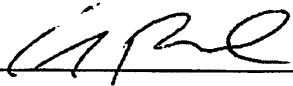
25. **Entire Agreement:** The proposal and this agreement constitutes the entire agreement between the parties and supersedes all prior agreements or representations, whether written or oral, concerning its subject matter. This agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which will constitute one and the same instrument. The terms of this agreement will supersede any conflicting terms in any counterpart, exhibit or attachment. No modification, amendment, or waiver of any provision of this agreement will be effective unless in writing and signed by both parties. Notice is by writing sent certified mail.

26. **Authority to Execute:** The individual executing this Agreement on behalf of the Contractor is duly and fully authorized to execute this Agreement on behalf of the Contractor and to bind the Contractor to each and every, condition and covenant of the Contract Documents.

## **SIGNATURES:**

**CONTRACTOR**

Contract of Award Agreement  
[Bid/RFP Park and Playground Equipment, SDMC No. 21-0053-MR]

  
Signature

LUKE RUSSELL  
Type or Print Name

PLAYMORE WEST, INC.  
Business/Company Name

10271 DEER RUN FARMS RD, SUITE 1  
Address

FT. MYERS, FL 33966  
City, State, Zip

8-4-20  
Date

VICE PRESIDENT  
Title


239 791 2400  
Phone

239 791 2401  
Fax

info@playmoreonline.com  
Email

**SCHOOL DISTRICT OF MANATEE COUNTY**

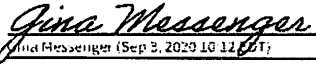
Mitchell Fintelbaum  
Legal Counsel

  
Superintendent

9/2/2020  
Date

                      
Date

**SCHOOL BOARD**

  
Gina Messenger (Sep 3, 2020 10:12 AM)  
Board Chair

9/3/2020  
Date

**ADDENDUM A**

**CONTRACTOR INFORMATION FORM**

**SUPPLIER NAME:** Playmore West, Inc.

**TELEPHONE NUMBER:** -

**LIST EMPLOYEE(S) THAT WILL BE DOING WORK FOR THE SCHOOL DISTRICT OF MANATEE COUNTY:** Please print clearly and duplicate form as needed. Please list badge expiration for all employees who currently have a contractor's badge. If a designated employee does not have a contractor's badge, indicate their Appointment Date and Time for fingerprinting.

Please reference the District website for JLA requirements: <https://www.manateeschools.net/> Page/6689

Last Name, First Name	Contractor/JLA Badge Expiration	Fingerprint Appt Date/Time
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SUPPLIERS MUST HAVE A VALID JLA BADGE TO PERFORM SERVICES ON SCHOOL CAMPUS.		
SUPPLIERS WITH NO BADGE, MUST BE ESCORTED ON AND OFF CAMPUS AND SUPERVISED WHILE		
RENDERING SERVICES.		

**Contractor/Vendor Disqualifiable Offenses:**

- ❖ Any offense listed in s. 943.0435 (1)(a) 1., relating to the registration of an individual as a sexual offender.
- ❖ Section 393.135, relating to sexual misconduct with certain developmentally disabled clients and the reporting of such sexual misconduct.
- ❖ Section 394.4593, relating to sexual misconduct with certain mental health patients and the reporting of such sexual misconduct.
- ❖ Section 775.30, relating to terrorism.
- ❖ Section 782.04, relating to murder.
- ❖ Section 787.01, relating to kidnapping.
- ❖ Any offense under chapter 800, relating to lewdness and indecent exposure.
- ❖ Section 826.04, relating to incest.
- ❖ Section 827.03, relating to child abuse, aggravated child abuse, or neglect of a child.

<b>Item Number:</b>	<b>15.M.</b>
<b>Meeting Date:</b>	<b>8/16/2022</b>
<b>Item Type:</b>	<b>NEW BUSINESS:</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Request for Approval in the Amount of \$102,705.75 for the Playmore Recreational Products & Services Contract for the Purchase and Installation of Job #17464, "Challenger" Custom Play Structure - 22-9253A Wheel Chair Access Border Timber 4" Border Timbers w/Stake, School District of Manatee County 21-0053-MR for the Oasis Elementary North Playground at 2817 SW 3rd Lane, Cape Coral, FL 33991 - Jacquelin Collins, Superintendent

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
▣ PLAYMORE NORTH	Backup Material

# PLAYMORE

## Recreational Products & Services

10271 Deer Run Farms Road, Suite 1  
Fort Myers, FL 33966  
(239) 791-2400 (239) 791-2401 fax  
(888) 886-3757 toll free  
www.playmoreonline.com

## QUOTATION

07/14/22

Job Number: 17464

Phase: Opt 2

Revision:

Client: Cape Coral Charter School Auth Job:  
3519 Oasis Blvd.  
Cape Coral FL 33914

Oasis North PG  
2817 SW 3rd Ln  
Cape Coral FL 33991

Contact: Kevin Brown

Phone: 239-283-4511

Fax:

Email: kevin.brown@capecharterschools.org

Sales Rep: Carrie Perk

Terms: Net 30

Item	Description	Quantity	Cost	Subtotal
<b>1 Equipment</b>				
CHALLENGER	CUSTOM PLAY STRUCTURE -- 22-9253A	1	\$74,854.00	\$74,854.00
ZZXX8905	WHEELCHAIR ACCESS BORDER TIMBER	1	\$1,689.00	\$1,689.00
ZZXX9430	4' BORDER TIMBERS w/STAKE	45	\$71.00	\$3,195.00
Discount	School District of Manatee County 21-0053-MR	-1	\$3,986.90	-\$3,986.90
Discount	Courtesy Discount	-1	\$11,960.70	-\$11,960.70
EWf	12" of Engineered Wood Fiber (2,112 SF), priced per CY	105	\$30.00	\$3,150.00
EWf	GeoTex Fabric	2	\$200.00	\$400.00
Subtotal:				<b>\$67,340.40</b>
<b>2 Freight</b>				
Freight	Playworld Freight	1	\$6,500.00	\$6,500.00
Freight	EWf Freight	1	\$2,000.00	\$2,000.00
Subtotal:				<b>\$8,500.00</b>
<b>3 Installation</b>				
PSI Installation	Installation of Playworld Equipment per Manatee Contract	1	\$24,240.35	\$24,240.35
Installation	Installation of EWf	1	\$2,625.00	\$2,625.00
Subtotal:				<b>\$26,865.35</b>
Grand Totals:				<b>\$102,705.75</b>

Notes: No other services included.

# PLAYMORE

## Recreational Products & Services

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(239) 791-2400 (239) 791-2401 fax  
(888) 886-3757 toll free  
www.playmoreonline.com

## QUOTATION

07/14/2022

Job Number: 17464

Phase: Opt 2

Revision:

Client: Cape Coral Charter School Auth  
3519 Oasis Blvd.  
Cape Coral FL 33914

Job: Oasis North PG  
2817 SW 3rd Ln  
Cape Coral FL 33991

### General Terms:

Acceptance by a signature, purchase order, or contract based on this proposal indicates that you are in full agreement with all terms and conditions of this proposal, including the following

- Prices are valid for 30 days, unless otherwise noted. After 30 days, prices are subject to change without notice.
- Sales Tax will be charged unless a valid Sales Tax Exemption Certificate is presented with order.
- Specify all colors and options in writing. Any discrepancies that arise due to oral selections will be the responsibility of the customer.
- If the customer is installing equipment, all equipment is to be installed per manufacturer's instructions and applicable guidelines
- Installation, site work, permits, engineering, etc. are not included unless noted.

### Building Permits:

Building permits are the responsibility of the owner. If a building permit is required for your project, the following options are available.

- Add 5% (minimum \$1,500) to the quotation/contract price. Playmore Recreational Products and Services will cover the costs of all the building permit fees and expeditor fees.
- Playmore Recreational Products and Services can assist the customer in obtaining their own permit. Customer is responsible for all fees directly to the permitting agency and/or the expediting company.

NOTE - All zoning, planning, environmental, etc. permits and approvals are the responsibility of others as well as any required site plans. If signed and sealed engineered drawings are needed for the installation of equipment, this will be included on the proposal. If it is omitted and later discovered necessary, the cost will be the responsibility of the customer.

### Standard Services Include:

- Shipping Notification/Receiving Instructions
- Pre-Installation On-Site Meeting
- Underground Utility Check (Sunshine State One Call)
- Accept Delivery and Unload Equipment (If site is ready.)
- Moving New Equipment at Job Site
- Layout of Equipment
- Installation of Equipment and Materials per Manufacturer's Instructions
- Trash Clean Up (Leave on site.)
- Post-Installation Walk Through
- Maintenance Explanation

### Customer Responsibilities (unless otherwise noted in the applicable quotation/contract):

- Trash Disposal - Dumpsters or Off Site Disposal
- Accept Delivery and Unload Equipment (If site is not ready.) \$500.00 Charge will apply if Customer wants Installers to Unload
- Provide Area for Storage and Staging
- Secure Site and Equipment.

### Some Optional Responsibilities (Must be clearly outlined in the applicable quotation/contract):

- Removal of Existing Equipment
- Site Preparation, Grading, Drainage Systems, etc.
- Engineered Drawings for Purchased Equipment
- Other Permits or Engineered Drawings (i.e. zoning permits, environmental permits, site surveys, etc.)

\* Any other responsibilities must be clearly outlined in the applicable quotation/contract.

### General Notes

**Access/Utilities.** Access must be provided to the installation area for heavy trucks and equipment. Access of equipment and personnel is the obligation of the customer to provide until the project is fully completed. We will take every precaution to avoid damage, however any damage caused by the normal installation of our product, such as to sod, concrete sidewalks, private underground utilities, etc., will be the responsibility of the customer as will any additional costs associated with limiting damage, such as providing plywood over sod for access. If access is not reasonably close to the jobsite, any additional costs incurred due to having to transport materials and/or supplies will be the responsibility of the customer.

**Rock/Foreign Object Clause.** Most installations require digging of holes and footing equipment in concrete below finished grade. Removal of existing ground covers such as asphalt, concrete, tan bark, sand, pea gravel, wood fiber, rubber matting, poured-in-place rubber surfacing, or any other material that interferes or delays the digging of holes, is the responsibility of others, unless otherwise noted. If excessive underground obstructions such as rocks, coral, asphalt, concrete, pipes, drainage systems, root systems, water, or any other unknown obstructions are discovered, charges will be added to the original proposal.

**Playground Surfacing.** All playground equipment is to be installed over safety surfacing per CPSC guidelines and ASTM standards. If the customer contracts for something contrary to the guidelines, they are accepting all responsibility for any liability and future litigation that may arise.

Acceptance Signature: X

Date: 8.8.22 P.O.#: \_\_\_\_\_

## Order Information

Project Name: Oasis N - Cape Coral Charter Schools

Quotation Number(s): 17464 OPT2

### Ship to / Installation Contact:

Contact:	Kevin Brown
Title:	
Organization:	Oasis N
Address:	2817 SW 3rd Lane
City:	Cape Coral
State, Zip:	FL 33991
Telephone:	239 283-4511
Email:	kevin.brown@capecharterschools.org

### Bill to:

Contact:	see PO#
Title:	
Organization:	Cape Coral Charter Schools
Address:	3519 Oasis Blvd
City:	Cape Coral
State, Zip:	FL 33914
Telephone:	
Email:	

### End User / Maintenance Kit:

Contact:	Same as above Ship to
Title:	
Organization:	
Address:	
City:	
State, Zip:	
Telephone:	
Email:	

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Name (Print): \_\_\_\_\_

Title: \_\_\_\_\_

Organization: \_\_\_\_\_

### Credit Terms:

#### Equipment

Net 30 ☒  
50% Deposit / Net 30 ☐  
100% Deposit ☐

#### Installation

Due Upon Completion ☒  
100% Deposit ☐

#### \*Standard Credit Terms.

##### Municipalities and Public Schools

- Net 30 Standard Equipment  
Installation Due Upon Completion

##### Private Business, Private Schools, Charter Schools, Churches, PTA's, Contractors, Special Orders, etc.

- With Approved Credit – 50% Deposit / Net 30  
Equipment, Installation Due Upon Completion
- Without Approved Credit – 100% Deposit  
Equipment and Installation
- Other Terms on a Case by Case Basis

Project Name: Oasis N - Cape Coral Charter

Other Items (Include with Order):

- Signed Quotation/Purchase Order ☐  
Copy of Original Quotation (Quotation that matches order) ☐  
Copy of Factory Drawings (Drawings that match order) ☐  
Deposit/Credit Application ☐  
Sales Tax Exemption Certificate ☐

***Filled in by Office***

All Forms Submitted (Date): \_\_\_\_\_

Order Processed (Date): \_\_\_\_\_

Contract Used: \_\_\_\_\_

A Code: \_\_\_\_\_

Mounting Options / Colors (Any change to colors must be made in writing. Oral changes will not be accepted.):

**Playground:**

Surface Mount ☐ Inground Mount ☒ Mixed (explain) ☐

Custom Structure 22-9253A

Deck:

Post:

Component:

Plastics -

Slides

Mighty Descent:

Zig Zag:

Geo Climber:

Whirlwind:

Unity Steppers:

**Surfacing:**

BT/ADA RAMP/EWF

**Site Amenities:**

Surface Mount ☐ Inground Mount ☐ Mixed (explain) ☐

**Shelters:**

Surface Mount ☐ Inground Mount ☐ Mixed (explain) ☐



10271 Deer Run Farms Road, Suite 1  
Fort Myers, FL 33966

(239) 791-2400 (239) 791-2401 fax  
(888) 886-3757 toll free

## Order Information

Project Name: Oasis N - Cape Coral Charter Schools

Site Plan (Show where equipment is to be in relation to buildings, sidewalks, property lines, etc.):

Sketched ☐

Attached ☒

\*Installation Orders Only

## Installation Terms and Conditions

Oasis N - Cape Coral Charter Schools

Project Name: \_\_\_\_\_

### General Terms:

Acceptance by a signature, purchase order, or contract based on this proposal indicates that you are in full agreement with all terms and conditions of this proposal, including the following:

- Prices are valid for 30 days, unless otherwise noted. After 30 days, prices are subject to change without notice.
- Sales Tax will be charged unless a valid Sales Tax Exemption Certificate is presented with order.
- Specify all colors and options in writing. Any discrepancies that arise due to oral selections will be the responsibility of the customer.
- If the customer is installing equipment, all equipment is to be installed per manufacturer's instructions and applicable guidelines.
- Installation, site work, permits, engineering, etc. are not included unless noted.

### Building Permits:

Building permits are the responsibility of the owner. If a building permit is required for your project, the following options are available.

- Add 5% (minimum \$2,500) to the quotation/contract price. Playmore Recreational Products and Services will cover the costs of all the building permit fees and expeditor fees.
- Playmore Recreational Products and Services can assist the customer in obtaining their own permit. Customer is responsible for all fees directly to the permitting agency and/or the expediting company.

NOTE – All zoning, planning, health, environmental, architectural, etc. permits, reviews, and approvals are the responsibility of others as well as any required site plans or other supporting documents. If signed and sealed engineered drawings are needed for the installation of equipment, this will be included on the proposal. If it is omitted and later discovered necessary, the cost will be the responsibility of the customer.

### Standard Services Include:

- Shipping Notification/Receiving Instructions
- Pre-Installation On-Site Meeting
- Public Utility Check (Sunshine State One Call)
- Accept Delivery and Unload Equipment
- Moving New Equipment at Job Site
- Layout of Equipment
- Installation of Equipment per Manufacturer's Instructions
- Trash Clean Up (Leave on site.)
- Post-Installation Walk Through
- Maintenance Explanation

### Customer Responsibilities (unless otherwise noted in the applicable quotation/contract):

- Trash Disposal – Dumpsters or Off-Site Disposal.
- Accept Delivery and Unload Equipment if site is not ready.
  - \$1,000.00 Charge will apply if Customer wants Installers to Unload.
- Provide Area for Storage and Staging.
- Secure Site and Equipment.

**PLAYMORE**Recreational  
Products & Services10271 Deer Run Farms Road, Suite 1  
Fort Myers, FL 33966(239) 791-2400 (239) 791-2401 fax  
(888) 886-3757 toll free

## Installation Terms and Conditions

Project Name: Oasis N - Cape Coral Charter Schools**Some Optional Responsibilities (Must be clearly outlined in the applicable quotation/contract):**

- Removal of Existing Equipment.
- Site Preparation, Grading, Drainage Systems, etc.
- Private Utility Locates
- Engineered Drawings for Purchased Equipment.
- Other Permits or Engineered Drawings (i.e. zoning permits, environmental permits, site surveys, etc.)
- Any other responsibilities must be clearly outlined in the applicable quotation/contract.

**General Notes (All apply unless changes noted in quotation, purchase order, or contract)**

**Warranties.** All equipment, surfacing, and installation is warranted by Playmore for a period of one year from substantial completion date. After one year, any additional manufacturer's warranties will remain in effect. Manufacturer's warranty claims to be processed by manufacturer. Playmore assumes no responsibility for these additional warranties.

**Access/Utilities.** Access must be provided to the installation area for heavy trucks and equipment. Access of equipment and personnel is the obligation of the customer to provide until the project is fully completed. We will take every precaution to avoid damage, however any damage caused by the normal installation of our product, such as to sod, concrete sidewalks, private underground utilities, etc., will be the responsibility of the customer, as will any additional costs associated with limiting damage, such as providing plywood over sod for access. If access is not reasonably close to the jobsite, any additional costs incurred due to having to transport materials and/or supplies will be the responsibility of the customer.

**Rock/Foreign Object Clause.** Most installations require digging of holes and footing equipment in concrete below finished grade. Removal of existing ground covers such as asphalt, concrete, tan bark, sand, pea gravel, wood fiber, rubber matting, poured-in-place rubber surfacing, or any other material that interferes or delays the digging of holes, is the responsibility of others, unless otherwise noted. If excessive underground obstructions such as rocks, coral, asphalt, concrete, pipes, drainage systems, root systems, water, or any other unknown obstructions are discovered, charges will be added to the original proposal.

**Playground Surfacing.** All playground equipment is to be installed over safety surfacing per CPSC guidelines and ASTM standards. If the customer contracts for something contrary to the guidelines, they are accepting all responsibility for any liability and future litigation that may arise.

X

Customer Signature

Date

Name (Print)

Title

Organization



POST & COMPONENT	ROTOHOLD PLASTIC	2-COLOR PLASTIC	ECO-ARMOR
Light Gray	Orange	Orange-Sand	Gray
Chartreuse	Chartreuse		
Azure	Cyan		
			ROPE
			Black

Sales Representative

**PLAYMORE**

Recreational  
Products & Services

Equipment Manufacturer

**PLAYWORLD**

The world needs play.

asis N/S  
ape Coral, Florida  
2-9253A,PLM



Sales Representative Equipment Manufacturer



**PLAYMORE**  
Recreational  
Products & Services

asis N/S

ape Coral, Florida

2-9253A,PLM



Equipment Manufacturer

**PLAYWORLD**  
The world needs play.

Sales Representative

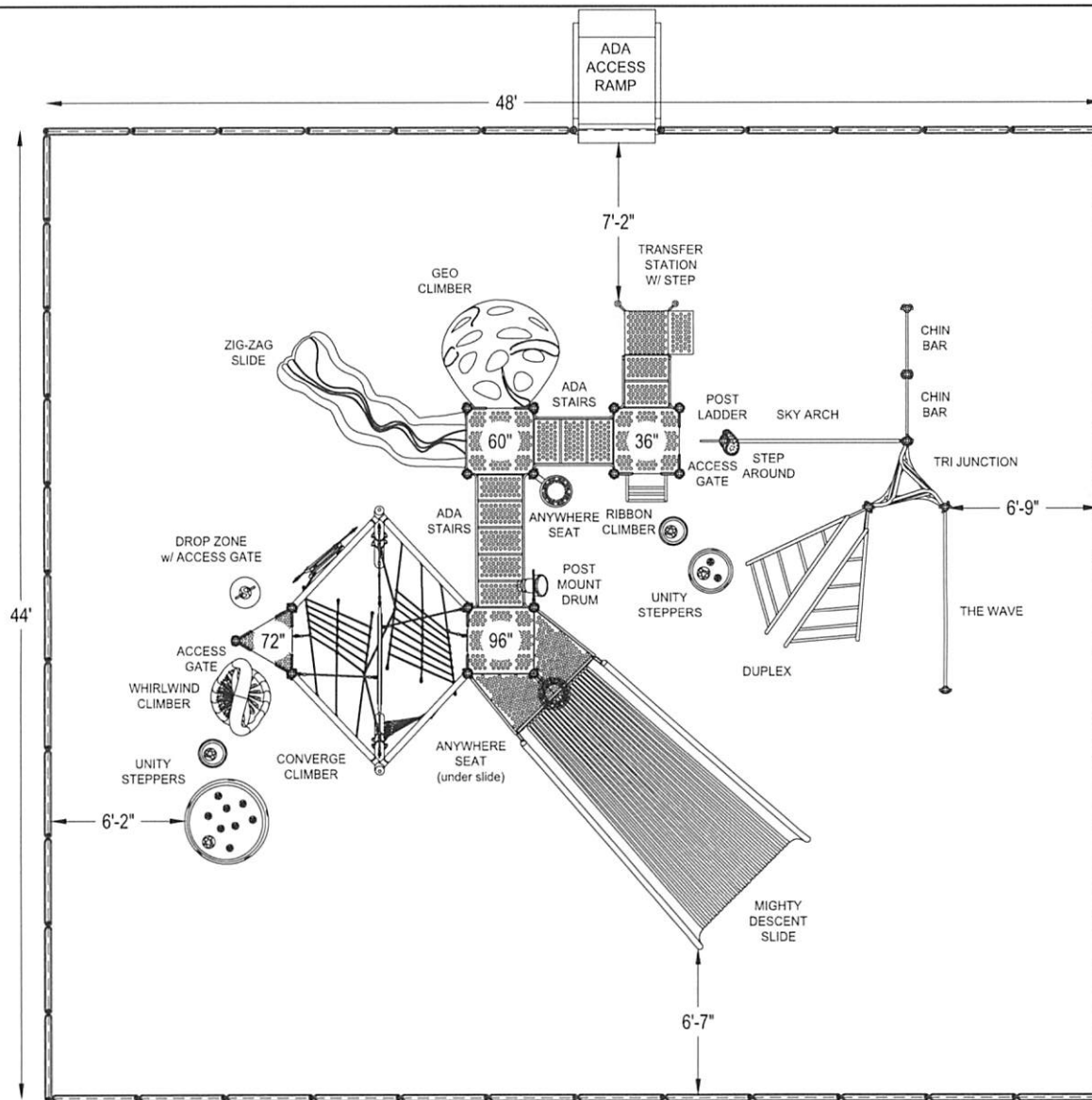
**PLAYMORE**

Recreational  
Products & Services

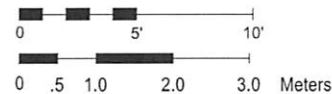
**Basics N/S**

Cape Coral, Florida

2-9253A.PLM



**BORDER TIMBERS**  
 45 - 4" TIMBERS  
 0 - 2" TIMBERS  
 0 - 1" TIMBERS  
 0 - END CAP PKG.



\*PLAYGROUND SUPERVISION REQUIRED



Playmore Recreational  
 Products & Services  
 10271 Deer Run Farms Road  
 Suite 1  
 Fort Myers, FL 33966

EQUIPMENT SIZE:  
 34'-11" x 29'-6" x 15'-10"

USE ZONE:  
 48' x 44'

AREA: 2,112 SqFt. PERIMETER: 184 Ft.

FALL HEIGHT:  
 8 Ft.

USER CAPACITY: 70 AGE GROUP: 5-12

ADA SCHEDULE	Total Elevated Play Activities: 8		
	Total Ground-Level Play Activities: 11		
	Accessible Elevated Activities	Accessible Ground-Level Activities	Accessible Ground-Level Play Types
	Required 4	3	3
	Provided 6	11	6

- ✓ ASTM F1487-21
- ✓ CPSC #325



PROJECT NO:  
 22-9253A.PLM

SCALE:  
 3/16"=1'-0"

DRAWN BY:  
 D.ECKENSTINE

Paper Size  
**B**

DATE:  
 13-JUL-2022

**OASIS N/S**  
 CAPE CORAL, FLORIDA

# PURCHASING DEPARTMENT

215 Manatee Avenue West

Bradenton, Florida 34205

Direct Line (941) 708-8770 FAX Line (941) 708-8485



## Contract of Award Agreement No. 21-0053-MR

**THIS AGREEMENT** is entered into by and between the Manatee County School District, hereinafter "District" and Playmore West, Inc. , "Contractor".

**WITNESSETH**, that the District and the Contractor in consideration of the mutual covenants contained herein agree as follow:

1. **The Work:** Contractor shall perform and render all services as prescribed and required by the Instructions to Proposers, Proposal Form, General Conditions, Specials Conditions, Scope of Work, Specifications, and all other documents forming a part of the Proposal package and any other documents signed by both parties relating to the subject matter of the Agreement, all of which are incorporated by reference as though set forth in full herein for:

### **PARK AND PLAYGROUND EQUIPMENT, SDMC No. 21-0053**

2. **Contract Term:** The term of this Agreement shall be from September 1, 2020\_ through August 31, 2023 . Any deviation from the awarded contract period or cancellation of any item(s) awarded may result in your company being barred from doing business with the School District of Manatee County, in accordance with School District Policies and Procedures. Multi-year contracts will automatically renew for one (1) year periods during the initial contract period above, unless the District notifies the supplier of intent to rebid or negotiate new terms ninety (90) days prior to the contract anniversary date. This Agreement shall not expire until all work under Purchase Orders issued is completed, accepted and paid for by the District. All indemnification provisions contained in the Agreement shall survive beyond the expiration of the Agreement.
3. **Payment Terms:** The standard payment terms for the School District of Manatee County are Net 30. Invoices must include the purchase order number prominently displayed in order to receive payment. Payments will be made only to the vendor listed on the purchase order.
4. **Invoice Requirements:** The selected Proposer shall submit an invoice to the District, each month, after the services have been performed and have been received and accepted by the District. The amount charged shall not be in excess of the rates and fees in the Agreement.

The date of the invoices shall not exceed ten (10) working days from the performance of the work. Under no circumstances shall the invoice be submitted to the District in advance of the performance of the work.

The invoice shall contain the following basic information: the awarded Bidder's name and address, invoice number, date of invoice, description of the service performed, the contract number, purchase order number, and any discounts. The invoice shall be in detail sufficient for a proper pre-audit and post audit thereof. Each bill or invoice must properly identify the services, portion of services, and expenses for which compensation is sought.

5. **Non-Funding:** In the event sufficient budgeted funds are not available for a new fiscal period, the Purchasing Department shall notify the vendor of such an occurrence and the contract shall terminate on the last day of the current fiscal period without penalty or expense to the District.
6. **Termination for Cause:** The School District of Manatee County reserves the right to terminate this contract in whole or in part at any time before the date of completion, in the event it is determined that the provider has failed to comply with the conditions of the agreement. The School Board shall promptly notify the Provider in writing of the determination and the reasons for the termination, together with the effective date of termination.

termination. Payments made to Providers or recoveries by the School Board under contracts terminated for cause shall be in accordance with the legal rights and liabilities of the parties under the laws of the State of Florida. Termination for cause includes terminations under 215.4725, F.S.

**Termination for Convenience:** Termination of this contract in whole or in part may be made by School District Manatee County when the district determines that the continuation of the contract would not produce beneficial results commensurate with the further expenditure of funds or in furtherance of the goals and directives of the School District Manatee County. Termination may be initiated within 30 days' notice when Board approval is not required and subject to Board approval when required.

7. **Compliance with the Sunshine Law:** The Florida Sunshine Law is a series of laws designed to guarantee that the public has access to the public records of governmental bodies in Florida, Fla. Stat. sec. 286.011 et. seq. and Fla. Stat. sec. 119.01 et. seq. The contracting party with The School Board of Manatee County hereby acknowledges and agrees to comply with The Florida "Sunshine" Law, including but, not limited to keeping and maintaining all records that relate and/or pertain to the terms of this agreement available for inspection and copying, public records requests, internal audits and for any other informational purpose.
8. **Equal Employment Opportunity:** Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964- 1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."
9. **Anti-Discrimination:** a. the bidder certifies that they are in compliance with the non-discrimination clause contained in Section 202, Executive Order 11246, as amended by Executive Order 11375 relative to equal employment opportunity for all persons without regard to race, color, religion, sex or national origin. The provisions of the ADA Act of 1990 pertaining to employment shall also be applicable. b. the bidder shall not discriminate on the basis of race, gender, gender identity or expression, religion, national origin, ethnicity, sexual orientation, age or disability in the solicitation, selection, hiring, or treatment of sub-contractors, vendors, suppliers, or commercial customers. Bidder shall provide equal opportunity for sub-contractors to participate in all of its public sector and private sector sub-contracting opportunities, provided that nothing contained in this clause shall prohibit or limit otherwise lawful efforts to remedy the effects of marketplace discrimination that has occurred or is occurring in the marketplace. Bidder understands and agrees that violation of this clause is a material breach of the contract and may result in contract determination, debarment, or other sanctions.
10. **Minority, Small, and Women Owned Business:** School District of Manatee County encourages the use of Minority Owned Businesses, Small Businesses, and Women Owned Businesses. Contractor agrees to ensure small businesses, minority owned businesses and women's business enterprises are used whenever possible, such as when participation as partners, joint-venture's, prime contractor, sub-contractors, and in contracting opportunities.
11. **Force Majeure:** The term "FORCE MAJEURE" means circumstances beyond the reasonable control of a party, (such as acts of God, government restriction, wars, insurrections, labor disputes, financial insolvency, economic hardship, strife, failure of suppliers, communications or data systems) which delay or prevent the party from performing under the terms of this agreement. Affected performance obligations will be suspended during

the duration of the Force Majeure., In the event that the Force Majeure persists more than 90 days, the party may elect to terminate this agreement upon written notice.

12. **Governing Law:** This agreement will be governed by the internal laws of the State of Florida, without regard to its conflicts of laws rules. Each party agrees to comply with all applicable laws in the performance of this agreement. All disputes are to be resolved in Manatee County, Florida by binding Arbitration before the American Arbitration Association or other mutually agreed and similar forum. The costs of such dispute will be borne by the individual party.
13. **Davis-Bacon Act**, as amended (40 U.S.C. 3141-3148): When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland "AntiKickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations.
14. **Contract Work Hours and Safety Standards Act** (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the nonFederal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions, which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.
15. **Rights to Inventions Made Under a Contract or Agreement:** If the Federal award meets the definition of "funding agreement" under 37 CFR §401.2 (a) and the recipient or sub recipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or sub recipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.
16. **Clean Air Act** (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended: Contracts and sub grants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6201).

17. **Debarment and Suspension** (Executive Orders 12549 and 12689): A contract award (see 2 CFR 180.220) must not be made to parties listed on the government wide Excluded Parties List System in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR Part 1986 Comp., p. 189) and 12689 (3 CFR Part 1989 Comp., p. 235), "Debarment and Suspension." The Excluded Parties List System in SAM contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.
18. **Byrd Anti-Lobbying Amendment** (31 U.S.C. 1352): Contractors that apply or bid for an award of \$100,000 or more must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.
19. **Section 6002 of The Solid Waste Disposal Act:** The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines. (78 FR 78608, Dec. 26, 2013, as amended at 79 FR 75885, Dec. 19, 2014).
20. **Record Retention Requirements for Contracts Paid for with Federal Funds** 2 CFR §200.333: When federal funds are expended by SDMC for any contract resulting from this procurement process, the vendor certifies that it will comply with the record retention requirements detailed in 2 CFR §200.333. The vendor further certifies that vendor will retain all records as required by 2 CFR §200.333 for a period of three years after grantees or sub-grantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.
21. **Indemnification:** Contractor agrees to defend indemnify and hold harmless the School Board, their agents, employees, officers and Board Members against any and all third-party claims, losses, damages, expenses, or liabilities arising from any action or failure to act with respect to this agreement to the extent provided by law. When pertaining to a contract Contractor will obtain at its own cost and expense general liability insurance with minimum coverage amounts of at least one million dollars per occurrence and three million dollars in aggregate coverage and such insurance will name The School Board, their Board Members and School District Employees as an additional insured. To the extent applicable, Contractor will maintain and furnish workers compensation insurance. A certificate of insurance will be furnished within ten business days from the execution of this agreement. Failure to provide such insurance allows the School Board, the election to immediately terminate this agreement. Certain employees are subject to written waiver of indemnification. Failure to provide such insurance allows the District the election to immediately terminate this agreement.
22. **Insurance:** Contractor shall furnish the School District of Manatee County with proof of:
  - a. Statutory Limits of Worker's Compensation in compliance with Chapter 440, Florida Statute, if required.
  - b. Employer's Liability Insurance in an amount not less than \$1,000,000.00 per occurrence.

- c. Comprehensive General Liability Insurance in an amount equal to or greater than \$1,000,000.00 per occurrence for any occurrence resulting in bodily injury or death to any one or group of persons, including any consequential damages that arise therefrom.
  - i. If policy is on a "CLAIMS MADE" basis, contractor's insurance carrier will identify policy as such and indicate in writing the amount of claims paid by this policy and reserves outstanding. Policy aggregates must equal at least two (2) times the occurrence limit.
- d. Liability Insurance in an amount equal to or greater than \$1,000,000.00 per occurrence for bodily injuries and/or death to any person or persons caused by passenger automobiles or commercial vehicles.
- e. Liability Insurance equal to or greater than \$1,000,000.00 per occurrence for property damage caused by passenger automobiles or commercial vehicles.

23. **Compliance with Jessica Lunsford Act:** The School District of Manatee County and State of Florida, requires all contractors/subcontracts to comply with the Jessica Lunsford Act (JLA) which consists of a level II background screening via fingerprinting. Vendors, individuals or entities under contract with the School Board of Manatee County required to go on school grounds when students are present, must comply with the requirements of the law and agree to indemnify and hold harmless the School Board of Manatee County for any claims made against the School Board related to the failure to comply with Florida Statute Section 1012.465 and Section 1012.32 Florida Statutes. Information on JLA requirements and how to comply can be accessed at [www.manateeschools.net](http://www.manateeschools.net).

24. **Sovereign Immunity:** The parties acknowledge and agree that the School Board of Manatee County, Florida, as an agency of the State of Florida, is a sovereign entity that is by law immune from suit except to the extent specified in 768.28 of Florida Statutes. No provision of the agreement shall constitute, or be interpreted as, a waiver of sovereign immunity, and all defenses relative to sovereign immunity shall be preserved.

**IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICABILITY OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS:**

Linda Lambert, Communications/ Public Records Associate, 215 Manatee Avenue W. Bradenton, Florida, 34205  
(941) 708-8770 [lambertl@manateeschools.net](mailto:lambertl@manateeschools.net)

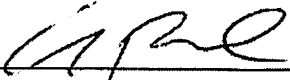
25. **Entire Agreement:** The proposal and this agreement constitutes the entire agreement between the parties and supersedes all prior agreements or representations, whether written or oral, concerning its subject matter. This agreement may be executed in one or more counterparts, each of which will be deemed an original and all of which will constitute one and the same instrument. The terms of this agreement will supersede any conflicting terms in any counterpart, exhibit or attachment. No modification, amendment, or waiver of any provision of this agreement will be effective unless in writing and signed by both parties. Notice is by writing sent certified mail.

26. **Authority to Execute:** The individual executing this Agreement on behalf of the Contractor is duly and fully authorized to execute this Agreement on behalf of the Contractor and to bind the Contractor to each and every, condition and covenant of the Contract Documents.

## **SIGNATURES:**

**CONTRACTOR**

Contract of Award Agreement  
[Bid/RFP Park and Playground Equipment, SDMC No. 21-0053-MR

  
Signature

LUKE RUSSELL  
Type or Print Name

PLAYMORE WEST, INC.  
Business/Company Name

10271 DEER RUN FARMS RD., SUITE 1  
Address

FT. MYERS, FL 33966  
City, State, Zip

8-4-20  
Date

VICE PRESIDENT  
Title


239 791 2400  
Phone

239 791 2401  
Fax

info@playmoreonline.com  
Email

**SCHOOL DISTRICT OF MANATEE COUNTY**


Mitchell Teitelbaum  
Legal Counsel

  
Superintendent

9/2/2020  
Date

                      
Date

**SCHOOL BOARD**

  
Gina Messenger (Sep 3, 2020 10:12 AM)  
Board Chair

9/3/2020  
Date

**ADDENDUM A**

**CONTRACTOR INFORMATION FORM**

**SUPPLIER NAME:** Playmore West, Inc.

**TELEPHONE NUMBER:** \_\_\_\_\_

**LIST EMPLOYEE(s) THAT WILL BE DOING WORK FOR THE SCHOOL DISTRICT OF MANATEE COUNTY:** Please print clearly and duplicate form as needed. Please list badge expiration for all employees who currently have a contractor's badge. If a designated employee does not have a contractor's badge, indicate their Appointment Date and Time for fingerprinting.

Please reference the District website for JLA requirements: <https://www.manateeschools.net/> Page/6689

Last Name, First Name	Contractor/JLA Badge Expiration	Fingerprint Appt Date/Time

SUPPLIERS MUST HAVE A VALID JLA BADGE TO PERFORM SERVICES ON SCHOOL CAMPUS.		
SUPPLIERS WITH NO BADGE, MUST BE ESCORTED ON AND OFF CAMPUS AND SUPERVISED WHILE		
RENDERING SERVICES.		

**Contractor/Vendor Disqualifiable Offenses:**

- ❖ Any offense listed in s. 943.0435 (1)(a) 1., relating to the registration of an individual as a sexual offender.
- ❖ Section 393.135, relating to sexual misconduct with certain developmentally disabled clients and the reporting of such sexual misconduct.
- ❖ Section 394.4593, relating to sexual misconduct with certain mental health patients and the reporting of such sexual misconduct.
- ❖ Section 775.30, relating to terrorism.
- ❖ Section 782.04, relating to murder.
- ❖ Section 787.01, relating to kidnapping.
- ❖ Any offense under chapter 800, relating to lewdness and indecent exposure.
- ❖ Section 826.04, relating to incest.
- ❖ Section 827.03, relating to child abuse, aggravated child abuse, or neglect of a child.

Item Number:	16.A.
Meeting Date:	8/16/2022
Item Type:	FINAL BOARD COMMENT AND DISCUSSION:

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School  
Authority

**TITLE:**

Discussion of a Partnership with Local Businesses to Offer Shopping Discounts to Oasis Charter Schools Educators and Staff as part of an Employee Recruitment and Retention Initiative - Member Raso Tate

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

Description	Type
EMPLOYEE BUSINESS DISCOUNTS	Backup Material

### **Show a teacher a little class**

Dear business owner:

The City of Cape Coral Charter school system is asking you to consider offering the amazing teachers at the four schools a discount on purchases inside your business. These teachers have put students at the ahead of the class in Lee County for academic performance. But because of rising prices, it can be difficult for these teachers to make ends meet.

These discounts would be your way of honoring our teachers and their commitment to the best education possible at our elementary, middle and high school charter schools. The schools continue to rank among the best in the region and in the state, delivering "A" level academic performances. We know our teachers make a difference in the lives of students and their families each day. We know how much your business and its success make a difference in the city each day.

We know these discounts and your appreciation for their efforts make a difference in the lives of our teachers and the future of the city's charter school system.

### **Grade A deal for a teacher**

Dear teacher:

To show their appreciate for your dedication to the City of Cape Coral Oasis Charter Schools students, city businesses are offering you discounts on various products and items in their businesses. Prices are rising and it can be tough to make ends meet, so these discounts should help you considerably.

These discounts are the businesses' way of honoring your commitment academic excellence at our Oasis North and South elementary schools, Oasis Middle School and Oasis High School. As you know, and because of your efforts, these schools continue to rank among the best in the region and in the state, delivering "A" level academic performances. The businesses know how you make a difference in the lives of students and their families each day. We know how much you appreciate the commitment of these businesses to improve the city's economic environment each day.

Just show your school ID and businesses that are participating in this one-of-a-kind program will offer you an appropriate discounts.

Item Number:	17.A.
Meeting Date:	8/16/2022
Item Type:	TIME AND DATE OF NEXT MEETING

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School  
Authority

**TITLE:**

The Next Regular Governing Board Meeting will be held on Tuesday, September 13, 2022 at 5:30p.m. in Cape Coral City Council Chambers, 1015 Cultural Park Blvd., Cape Coral, FL 33990

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**